

Report no. 43792
Integrated Management of Critical Ecosystems Project.
Annual Procurement Plan. Period 2008

General

1. Project information:

Country : Rwanda
Project Name: Integrated Management of Critical Ecosystems Project.
No 70700 Grant No: TF055471-Rw
Project Implementing Agency: Integrated Management of Critical Ecosystems Project.

2. Bank's approval Date of the IMCE Annual Procurement Plan:

Original : Juin 2005
Revision: January 2008

3. Date of General Procurement Notice:

4. Period covered by this procurement plan:
January 2008– December 2008

II. Goods and Works and Non-Consulting Services

6. Procurement Packages with Methods and Time Schedule

I. Goods.

Description	Proc meth	Pre-qualification (Yes/No)	Domestic Preference (yes/no)	Expected Bid Opening Date	Contract Duration	Expected Contract Completion
G.1 IT equipments to 3 districts	NCB	No	No	30-01-08	3 weeks	12-03-08
G.2 Promotional materials for 4 marshlands	NCB	No	No	06-02-08	3 months	27-05-08
G.3 Office stationery and furniture	NCB	No	No			31-12-08

II. Works.

Description	Proc meth	Pre-qualification (Yes/No)	Domestic Preference (yes/no)	Expected Bid Opening Date	Contract Duration	Expected Contract Completion
W.1 Demarcate the marshlands	NS	No	No	13-08-08	2 months	31-10-08
W.2 Reforestation of steep slopes (hill sides)	NS	No	No	13-08-08	2 months	31-10-08
W.3 Construct belts of Penisetum around the 4 marshlands	NCB	No	No	20-02-08	3 weeks	31-03-08
W.4 Construct belts of Bamboo around Rugezi marshland	NCB	No	No	20-02-08	3 weeks	31-03-08
W.5 Terracing for the rehabilitation of hill-sides/soil conservation around Rugezi + Kamiranzovu marshlands	NCB	No	No	16-07-08	3 months	10-12-08
W.6 Reinforce the agro-forestry programme on the hill-sides of marshlands	NCB	No	No			31-12-08

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements:

4. Consultancy Assignments with Selection Methods and Time Schedule

Description of Assignment	Selection method	Expected Proposal submission date	Expected Contract award	Contract signature	contract Duration	Expected contract duration
S.1 Formulate a national marshland policy	QCBS	20-02-08	21-03-08	31-03-08	2 months	31-05-08
S.4 Conduct an inventory of marshlands	QCBS	11-12-07	02-01-08	10-01-08	3 months	10-4-08
S.5 Hire a consultancy to elaborate marshland related ministerial orders	QCBS	23-01-08	20-02-08	27-02-08	2 months	27-04-08
S.6 Develop a 2 years Action plan for the conservation and wise use of marshlands	QCBS	18-06-08	23-07-08	30-07-08	3 months	30-10-08
S.7 Conduct institutional assessments, skills analysis and develop a comprehensive capacity building plan	QCBS	17-01-08	30-01-08	01-02-08	3 months	01-05-08
S.8 Conduct an assessment of conflicts in the use of natural resources and 4 selected marshlands	QCBS	23-01-08	20-02-08	27-02-08	2 months	27-04-08
S.9 Disseminate a documentary film showing the base-line situation of marshlands and ongoing activities of Project activities	QCBS	20-02-08	21-03-08	31-03-08	2 months	30-06-08
S.10 Organise radio shows, produce and air radio spots on marshland management practices	QCBS	20-02-08	21-03-08	31-03-08	2 months	30-06-08

Description of Assignment	Selection method	Expected Proposal submission date	Expected Contract award	Contract signature	contract Duration	Expected contract duration
S.11 Establish the Biodiversity Information System	QCBS					
S.12 Develop 4 participatory watershed management plans	QCBS	19-12-07	14-01-08	18-01-08	3 months	31-03-08
S.13 Conduct Rural Participatory Diagnosis Assessment	QCBS	19-12-07	14-01-08	18-01-08	4 months	30-04-08
S.14 Conduct ecological, economic and sociological surveys to provide additional information needed to guide integrated ecosystem management planning and implementation	QCBS	20-02-08	21-03-08	31-03-08	3 months	31-07-08
S.15 Create and train catchments integrated eco-system management committees	QCBS	23-01-08	20-02-08	27-02-08	5 months	31-07-08
S.16 Develop and implement of training modules	QCBS	23-01-08	20-02-08	27-02-08	5 months	31-07-08
S.17 Establish focal points(at sector level) for natural resource management and critical ecosystems and train them in integrated resource management	QCBS					Must b done in the first week of Jan per short list
S.18 Conduct a feasibility study on the fight against the invasive plants in the critical marshlands	QCBS	06-02-08	02-06-08	20-06-08	5 months	30-10-08
S.19 Conduct a feasibility study of putting in place an auto renewable fund for the local communities around marshlands	QCBS	25-06-08	14-08-08	27-08-08	4 months	31-12-08
S.20 Update the Project Implementation Manual	QCBS					Must be done in the first week of Jan per short list
S.22 Conduct a financial audit of IMCE for the financial year of 2007	QCBS	23-01-08	20-02-08	27-02-08	1 month	31-03-08
S.23 Finalise the baseline survey for 4 critical ecosystems	QCBS				2 months	Must be done in the first week of Jan per short list
S.24 Conduct an assessment on Social and Environment impact of the project activities	QCBS	20-02-08	16-04-08	30-04-08	3 months	31-07-08 Must be done in the first week of Jan per short list
S.24 Establish a framework for the project continuous capitalisation	QCBS	20-02-08	16-0-08	30-04-08	4 months	29-08-08
S.25 Produce annual reports and scientific articles	IC	30-07-08	14-10-08	31-10-08	2 months	31-12-08

