

Procurement Plan P159756 M2PATE

I. General

2. **Bank's approval Date of the procurement Plan:** *16 mars 2017*
3. **Date of General Procurement Notice:** *None*
4. **Period covered by this procurement plan:** *Nov 2016 à Nov 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[not applicable]*
4. **Reference to (if any) Project Operational/Procurement Manual:** *En cours de preparation*
5. **Any Other Special Procurement Arrangements:** *[Not applicable]*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

July 9, 2010

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)					
	Summary of the ICB (Goods)					
	Summary of the NCB (Works)					
	Summary of the NCB (Goods)					
	Summary of the ICB (Non-Consultant Services)					

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

	Summary of number of contracts that will be let under QCBS	<i>1.40</i>	<i>4</i>	<i>Prior</i>	
	Summary of number of contracts that will be let under other methods	<i>0.11</i>	<i>4</i>	<i>Prior</i>	<i>ICS</i>
	Summary of number of contracts that will be let under other methods	<i>0..30</i>	<i>4</i>	<i>Post</i>	<i>ICS</i>
	Summary of number of contracts that will be let under other methods	<i>0.20</i>	<i>1</i>	<i>Prior</i>	<i>SSS</i>

PROCUREMENT PLAN Madagascar : Integrated Urban Development and Resilience Project for Greater Antananarivo

General Information
Country: Madagascar **Bank / Approval Date of the Original Procurement Plan:** 2017-03-30
Project ID: P159756 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-04-20
Project Name: Integrated Urban Development and Resilience Project for Greater Antananarivo
Loan / Credit No.: **GPN Date:**
Executing Agency(ies): Ministry to the Presidency for Presidential Projects, Planning and Equipment

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MG-MPATE-13250-GO-RFO / Acquisition de Matériel informatiques et bureautiques			Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2017-04-25								2017-06-20		2017-12-17
MG-MPATE-13281-GO-RFO / Acquisition de logiciels (Comptabilité SIG, Techniques, Antivirus)			Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2017-04-25								2017-06-20		2017-12-17
MG-MPATE-13272-GO-RFO / Acquisition d'équipements et mobiliers de bureau			Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-04-25								2017-06-20		2017-12-17

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MG-MPATE-12509-CS-CQS / 5.8 - Recrutement d'un consultant comptable			Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2017-04-10	2017-04-07	2017-05-01		2017-06-14								2017-07-14			2017-06-18		2018-02-14
MG-MPATE-12833-CS-OCBS / 1.1 Etudes d'impact d'urbanisme et d'ingénierie de travaux d'amélioration de l'accessibilité des quartiers et d'infrastructures communautaires sur la zone du projet			Prior	Quality And Cost-Based Selection	Open - International		800,000.00	0.00	Pending Implementation	2017-04-14		2017-05-05		2017-06-18				2017-07-16		2017-08-15		2017-09-19			2017-10-24		2018-10-24
MG-MPATE-12840-CS-OCBS / 1.3 Etudes pour l'élaboration du Cadre de Gestion Environnementale et Sociale (CGES), des Plans de Gestion Environnementale et Sociale (PGES), du cadre de politique de réinstallation des Populations (CPR) et les Plans d'Action de Recensement (PAR)			Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-04-14		2017-05-05		2017-06-18				2017-07-16		2017-08-15		2017-09-19			2017-10-24		2018-10-24
MG-MPATE-12854-CS-OCBS / 2.1 Etudes de techniques d'aménagement et de définition des actions prioritaires et DAD des infrastructures d'hydraulique urbaine (drainage et protection)			Prior	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-04-14		2017-05-05		2017-06-18				2017-07-16		2017-08-15		2017-09-19			2017-10-24		2018-10-24

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MG-MPATE-11285-CS-CDS / 5.4 Conversion de Matrice d'Ouvrage D'Appui CMOO AGETPA / MPATE			Prior	Direct Selection	Direct		200,000.00	0.00	Under Implementation	2017-03-30		2017-04-09	2017-04-10				2017-06-13		2017-12-10
MG-MPATE-12506-CS-CQS / 5.5 - Recrutement du Coordinateur de Projet			Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2017-04-19		2017-06-07		2017-06-28			2017-08-02		2018-01-29
MG-MPATE-12508-CS-CQS / 5.7 - Recrutement de Responsable Administratif et Financier			Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2017-04-19		2017-06-07		2017-06-28			2017-08-02		2018-01-29
MG-MPATE-13072-CS-CQS / 5.6 Recrutement d'un assistant technique			Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2017-04-19		2017-06-07		2017-06-28			2017-08-02		2018-01-29

MG-MSPATE-13238-CS-INDV / 3.1 Audit Organisationnel et Institutionnel de la Commune Urbaine d'Antananarivo			Prior	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-04-20		2017-06-08		2017-06-29		2017-08-03		2018-01-30
MG-MSPATE-13242-CS-INDV / 5.1 Elaboration d'un manuel de procedures			Prior	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-04-20		2017-06-08		2017-06-29		2017-08-03		2018-01-30
MG-MSPATE-13245-CS-INDV / 5.2 Recrutement d'un Consultant pour l'analyse economique du projet			Prior	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2017-04-20		2017-06-08		2017-06-29		2017-08-03		2018-01-30