

Implementation Status & Results
Azerbaijan
Water Users Association Development Support Project (P107617)

Operation Name: Water Users Association Development Support Project (P107617) Project Stage: Implementation Seq.No: 2 Status: ARCHIVED Archive Date: 21-Sep-2011

Country: Azerbaijan Approval FY: 2011
 Product Line: IBRD/IDA Region: EUROPE AND CENTRAL ASIA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Amelioration and Irrigation Open Joint Stock Company

Key Dates

Board Approval Date 26-Apr-2011 Original Closing Date 30-Jun-2016 Planned Mid Term Review Date 01-Jul-2014 Last Archived ISR Date 21-Sep-2011
 Effectiveness Date 21-Dec-2011 Revised Closing Date 30-Jun-2016 Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the effectiveness and financial viability of on-farm irrigation water distribution and management in the Project area.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Institutional Strengthening and Capacity Building	16.70
Component 2: On-farm Irrigation & Drainage Rehabilitation	89.90
Component 3: Project Management, and Monitoring & Evaluation	7.70

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Low	Low

Implementation Status Overview

The Project Implementation Unit (PIU) has started implementation of the project, recruited most of the PIU staff, contracted the design and construction supervision engineering consultants, and has started construction of rehabilitation works at three Water Users Associations and of the offices of the Regional Support Centers which will coordinate the project's activities in the regions.

Locations

Country	First Administrative Division	Location	Planned	Actual
Azerbaijan	Beylaqan Rayonu	Beylaqan Rayonu	✓	
Azerbaijan	Salyan Rayonu	Salyan Rayonu	✓	
Azerbaijan	Sabirabad Rayonu	Sabirabad Rayonu	✓	
Azerbaijan	Saatli Rayonu	Saatli Rayonu	✓	
Azerbaijan	Bilasuvar Rayonu	Bilasuvar Rayonu	✓	
Azerbaijan	Neftcala Rayonu	Neftcala Rayonu	✓	
Azerbaijan	Imisli Rayonu	Imisli Rayonu	✓	
Azerbaijan	Agcabadi Rayonu	Agcabadi Rayonu	✓	
Azerbaijan	Zardab Rayonu	Zardab Rayonu	✓	
Azerbaijan	Zaqatala Rayonu	Zaqatala Rayonu	✓	
Azerbaijan	Ucar Rayonu	Ucar Rayonu	✓	
Azerbaijan	Samaxi Rayonu	Samaxi Rayonu	✓	
Azerbaijan	Samkir Rayonu	Samkir Rayonu	✓	
Azerbaijan	Kurdamir Rayonu	Kurdamir Rayonu	✓	
Azerbaijan	Qabala Rayonu	Qabala Rayonu	✓	
Azerbaijan	Qusar Rayonu	Qusar Rayonu	✓	
Azerbaijan	Quba Rayonu	Quba Rayonu	✓	
Azerbaijan	Xacmaz Rayonu	Xacmaz Rayonu	✓	
Azerbaijan	Goranboy Rayonu	Goranboy Rayonu	✓	
Azerbaijan	Qax Rayonu	Qax Rayonu	✓	
Azerbaijan	Ismayilli Rayonu	Ismayilli Rayonu	✓	
Azerbaijan	Goycay Rayonu	Goycay Rayonu	✓	
Azerbaijan	Balakan Rayonu	Balakan Rayonu	✓	
Azerbaijan	Barda Rayonu	Barda Rayonu	✓	

Public Disclosure Copy

Public Disclosure Copy

Country	First Administrative Division	Location	Planned	Actual
Azerbaijan	Agsu Rayonu	Agsu Rayonu	✓	
Azerbaijan	Samux Rayonu	Samux Rayonu	✓	
Azerbaijan	Haciqabul Rayonu	Haciqabul Rayonu	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Indicator 1: Increase in agricultural productivity (15%) in at least 80% of rehabilitated WUAs on average and relative to non-rehabilitated WUAs in irrigation season following rehabilitation completion.	<input type="checkbox"/>	Hectare(Ha)	Value	0.00		59200.00
			Date	01-Sep-2011		30-Jun-2016
			Comments	No M&E data on progress yet, since project has just started implementation. The M&E framework will be updated following the update to the baseline survey in summer 2012.		
Indicator 2: Rehabilitated WUA collection rates min 80% which meets 80% of required level of on-farm system MOM two irrigation seasons following rehabilitation completion.	<input type="checkbox"/>	Number	Value	0.00	0.00	20.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			
Indicator 3: Water distribution within 80% of the rehabilitated systems closely matches the crops' irrigation water norms in the irrigation season following rehabilitation.	<input type="checkbox"/>	Number	Value	0.00	0.00	30.00
			Date	01-Sep-2011		
			Comments			
Indicator 4: Project WUA collection rates at least 65% which meets 55% of required level of on-farm system MOM in year following training and capacity building.	<input type="checkbox"/>	Number	Value	22.00	22.00	379.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			
Indicator 5: % of water users satisfied with WUA managerial and operational performance.	<input type="checkbox"/>	Percentage	Value	20.00	20.00	60.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			
Core Indicator 1: Area with improved I&D services	<input type="checkbox"/>	Hectare(Ha)	Value	53000.00	53000.00	0.90
			Date	01-Sep-2011		30-Jun-2016
			Comments			

Core indicator 2: Number of female water users provided with improved I&D services	<input type="checkbox"/>	Number	Value	20000.00	20000.00	0.33
			Date	01-Sep-2011		30-Jun-2016
			Comments	female	female	female
Core indicator 2: Number of male water users provided with improved I&D services	<input type="checkbox"/>	Number	Value	25000.00	25000.00	0.43
			Date			
			Comments	male	male	male
Core indicator 3: Number of operational WUAs strengthened.	<input type="checkbox"/>	Number	Value	208.00	208.00	379.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Intermediate Result indicator 1: Number of WUAs where basic asset management plans are prepared, approved by the WUA Representative/General Assembly and contributing to the setting of the ISF.	<input type="checkbox"/>	Number	Value	22.00	22.00	340.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			
Intermediate Result indicator 2: Number of WUAs with adequate number of trained and experienced staff implementing good operation and maintenance procedures.	<input type="checkbox"/>	Number	Value	22.00	22.00	340.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			
Intermediate Result indicator 3: Number of WUAs with properly established Representative Zones with water users actively engaging in WUA management through their Zonal Representatives.	<input type="checkbox"/>	Number	Value	22.00	22.00	340.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			
Intermediate Result indicator 4: Number of WUAs with proper offices.	<input type="checkbox"/>	Number	Value	22.00	22.00	222.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			
Intermediate Result indicator 5: Number of WUAs with business plan and provided with equipment	<input type="checkbox"/>	Number	Value	0.00	0.00	90.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			
Intermediate Result indicator 1: On-farm I&D infrastructure brought back to operational condition	<input type="checkbox"/>	Hectare(Ha)	Value	0.00	0.00	85000.00
			Date	01-Sep-2011		30-Jun-2016
			Comments			

Intermediate Result indicator 1: Project management capacity in PIU enhanced and project implementation schedule adhered to	<input type="checkbox"/>	Text	Value	ISR Rating	Satisfactory	Satisfactory
			Date	01-Sep-2011		30-Jun-2016
			Comments		Satisfactory PIU Performance	Satisfactory PIU Performance

Data on Financial Performance (as of 30-Apr-2012)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P107617	IBRD-80390	Effective	26-Apr-2011	25-Oct-2011	21-Dec-2011	30-Jun-2016	30-Jun-2016
P107617	IDA-49130	Effective	26-Apr-2011	25-Oct-2011	21-Dec-2011	30-Jun-2016	30-Jun-2016

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P107617	IBRD-80390	Effective	USD	3.20	3.20	0.00	0.01	3.19	0.00
P107617	IDA-49130	Effective	USD	76.80	76.80	0.00	3.09	72.71	4.00

Disbursement Graph

Key Decisions Regarding Implementation

None.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.