

PROCUREMENT PLAN

Project information:

country: The People's Republic of China

Project name: Zhejiang Qiandao Lake and Xin'an River Basin Water Resources and Ecological Environment Protection Project

P-number: P159870

Project Implementation agency: *Zhejiang Urban Environment Project Leading Group Office; Chun'an Qiandao Lake Construction Group; Jiande Xinshui Construction Co. Ltd.*

Date of the Procurement Plan: *December 10, 2018*

Period covered by this Procurement Plan: *[2018-2024]*

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

A. The Bank's Standard Procurement Documents (SPDs): The Bank's SPDs shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

B. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures (Tendering and Bidding Law of the Peoples' Republic of China, i.e. TBL promulgated by its Order No. 21 dated August 30, 1999 and the Implementation Regulations of the TBL promulgated by its State Council Order No. 613 dated November 30, 2011 and any amendments thereof) may be used with the following conditions to meet the requirements for open competitive procurement of paragraph 5.4 of the Procurement Regulations:

a. All procurement notices shall be published in a national newspaper of wide circulation, or on a widely-used website / electronic portal with free access.

b. A minimum of twenty (20) business days shall be given to Bidders between the date of such advertisement (or the date of availability of procurement documents, whichever is later and the deadline for the submission of bids). The advertisement and procurement documents shall specify the deadline for the submission of bids. Potential Bidders shall be allowed to inspect and purchase procurement documents at any time prior to the deadline for the submission of bids.

c. Any Bidder/Consultant should be eligible to participate in a procurement process and to be awarded a Bank-financed contract as defined in paragraphs 3.21, 3.22 and 3.23 of the Procurement Regulations.

d. Bidders/Consultants shall be allowed to submit bids/proposals by mail or in person. Bidders/consultants shall not be mandatory required to be present at the bid/proposal opening session.

e. Bidders should not be required to register as a condition for inspecting or purchasing procurement documents, submitting its bid or receiving contract award. A winner Bidder, shall be given reasonable opportunity of registering (if required) before contract signing without any let or hindrance. Bidding shall not be restricted to any class of contractors.

f. The winning bidder shall not be required, as a condition of award, to reduce its bid price. No contract negotiation shall be permitted unless agreed in the procurement plan.

g. No bid may be rejected solely on the basis that the bid price exceeds any cost estimate. Rejection of all bids or re-bidding shall not be allowed solely because the number of bids is less than three (3). Rebidding shall not take place without any sound justification.

h. The Bank's procurement documents for approaching the national market or any procurement document acceptable to the Bank shall be used. All procurement documents must require that bidders/consultants present a signed acceptance at the time of bidding or submitting a proposal, to be incorporated in any resulting contract, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.

i. The procurement documents shall disclose the newspaper and / or the electronic means in which the information on contract award shall be published.

j. The contract award notification shall identify: (a) name and address of the Borrower's Project Implementing Unit, (b) name and reference number of the contract being awarded and the selection method used (c) names of all Bidders/Consultants that submitted bids/proposals and their prices as read out at the bid opening meeting and as evaluated (d) names of all Bidders/Consultants whose bids/proposals were rejected either as nonresponsive or as not meeting qualification criteria or were not evaluated, with the reasons therefor and (e) the name of the successful Bidder/Consultant, the final contract price, the contract duration and a summary of its scope.

k. The Borrower shall implement an effective complaint mechanism allowing bidders or consultants to complain, and have their complaints handled and responded in a timely manner. Procurement documents should indicate the complaint mechanism procedure and provide the professional title and address of the officials to whom such protests should be sent.

l. The Bank shall be allowed to review procurement documentation and activities related to the activities included in the procurement plan.

C. *Other national procurement arrangements:* When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

A. *Leased Assets* as specified under paragraph 5.10 of the Procurement Regulations: Leasing is not applicable for those contracts identified in the Procurement Plan tables.

B. *Procurement of Second Hand Goods* as specified under paragraph 5.11 of the Procurement Regulations is not applicable.

C. *Domestic Preference* as specified under paragraph 5.51 of the Procurement Regulations:

Goods: Domestic Preference is not applicable for those contracts identified in the Procurement Plan tables.

Works: Domestic Preference is not applicable.

G. Other Relevant Procurement Information:

The first batch of Goods, Works and Non-Consulting Services need to be procured:

Prior Review Threshold: The thresholds of procurement methods and the requirements for the Bank's prior review are shown in Table1 according to the Procurement Regulations (dated July 2016, revised November 2017 and August 2018).

Table1.Thresholds for Procurement Methods and Prior Review

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Prior Review Threshold (US\$)
1. Civil works	≥40,000,000	International Open Competitive Procurement (International + Open)	All contracts
	≥ 500k to <40,000,000	National Open Competitive Procurement (National + Open)	All contracts ≥15 million
	<500,000	Request for Quotations	N/A
	Any value	Direct Selection	All contracts ≥15 million
2. Goods/Non-consulting services	≥10,000,000	International Open Competitive Procurement (International + Open)	All contracts
	≥ 500k to <10,000,000	National Open Competitive Procurement (National + Open)	All contracts ≥4 million
	<500,000	Request for Quotations	N/A
	Any value	Direct Selection	All contracts ≥4 million

Currency Unit = Chinese Yuan(CNY)

US\$1.00 = CNY 6.70

Procurement Packages with Methods and Time Schedule:

The first batch of Consulting Services need to be procured during 2018–2019:

Prior Review Threshold: The thresholds of procurement methods and the requirements for the Bank’s prior review are shown in Table2 according to the Procurement Regulations (dated July 2016, revised November 2017 and August 201).

Table2.Thresholds for Procurement Methods and Prior Review

Expenditure Category	Contract Value Threshold (US\$)	Procurement Method	Prior Review Threshold (US\$)
Consultant services	≥ 300,000	QCBS/QBS/LCS/FBS	All contracts ≥ 2 million
	< 300,000	FBS, LCS, CQS	
		Direct Selection for firms	All contracts ≥ 2 million
		Selection of Individual Consultant	All contracts ≥ 400,000
		Direct Selection for individuals	All contacts ≥ 400,000

Notes: QCBS: Quality- and Cost-Based Selection DS: Direct Selection
QBS: Quality-Based Selection IC: Individual Consultant selection
FBS: Fixed Budget Selection N/A: Not Applicable
LCS: Least Cost Selection
CQS: Consultants’ Qualifications-based Selection

Currency Unit = Chinese Yuan(CNY)

US\$1.00 = CNY 6.70

Procurement Packages with Methods and Time Schedule:

PROCUREMENT PLAN China : Zhejiang Qiandao Lake and Xin'an River Basin Water Resources and Ecological Environment Protection Project

General Information
 Country: China Bank's Approval Date of the Original Procurement Plan: 2018-12-17
 Project ID: P159870 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-27
 Project Name: Zhejiang Qiandao Lake and Xin'an River Basin Water Resources and Ecological Environment Protection Project GPN Date: 2018-09-20
 Loan / Credit No: IBRD / 88560
 Executing Agency(ies) Qiandao Lake PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
CLCP1 / No.1 contract section of Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 3506mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				648,200.00	460,516.56	Signed					2018-12-20	2019-02-01	2018-12-25					2019-02-05	2019-03-06	2019-03-07	2019-04-01	2019-04-11	2019-06-11	2021-10-27
CLCP2 / No.2 contract section of Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 3561mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				707,500.00	464,781.22	Signed					2018-12-20	2019-02-01	2018-12-25					2019-02-05	2019-03-07	2019-03-07	2019-04-02	2019-04-11	2019-06-11	2021-10-27
CLCP3 / No.3 contract section of Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 3560mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				786,200.00	533,808.04	Signed					2018-12-20	2019-02-01	2018-12-25					2019-02-05	2019-03-08	2019-03-07	2019-04-01	2019-04-11	2019-06-11	2021-10-27
CLCP4 / No.4 contract section of Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 2243mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				733,600.00	476,936.78	Signed					2018-12-20	2019-02-01	2018-12-25					2019-02-05	2019-03-12	2019-03-07	2019-04-01	2019-04-11	2019-06-11	2021-10-27
CLCP5 / No.5 contract section of Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1127mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				765,800.00	446,281.59	Signed					2018-12-20	2019-02-01	2018-12-25					2019-02-05	2019-03-14	2019-03-07	2019-05-21	2019-04-11	2019-06-11	2021-10-27
CLCP7 / No.7 contract section of Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1798mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				458,500.00	276,650.66	Signed							2018-12-25								2019-02-19	2019-06-11	2021-09-06	
CCWB1 / Wangfu Water Plant WTP 2200m3/d and water supply pipe	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,913,900.00	0.00	Canceled					2019-01-15		2019-01-20					2019-03-03		2019-04-02		2019-05-07		2020-07-30
CCFS2 / Fangshuling Water Plant WTP 5000m3/d and water supply pipe	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,848,100.00	7,088,245.67	Signed					2019-01-15	2019-06-10	2019-01-20					2019-03-03	2019-07-12	2019-04-02	2019-09-09	2019-05-07	2019-10-18	2020-07-30
CCV11 / Yujia Water Plant WTP 1400m3/d and water supply pipe	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,607,200.00	1,676,901.92	Signed					2019-01-15	2019-07-01	2019-01-20					2019-03-03	2019-08-09	2019-04-02	2019-10-14	2019-05-07	2019-11-29	2020-07-30
JSDT4 / Qingtan River in Datong Town (Panshan Section): river dredging 1.1km, ecological embankment 2.2km	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				400,600.00	315,759.74	Signed							2019-01-15								2019-03-12	2019-06-26	2019-12-07	
JSH14 / Wulong River in Hangtong Town (Pengjia Section): river dredging 1.1km, ecological embankment 2.2km	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				471,300.00	329,678.78	Signed							2019-01-15								2019-03-12	2019-06-26	2019-12-07	
JSH15 / Wulong River in Hangtong Town: new construction and rehabilitation of 9 dams	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				300,400.00	277,402.44	Signed							2019-01-15								2019-03-12	2019-07-22	2019-12-07	
JSH16 / Shimuling River in Hangtong Town: river dredging 2.3km, ecological embankment 4.6km, 1 dam	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				951,600.00	637,750.93	Signed					2019-01-10	2019-04-16	2019-01-15					2019-02-26	2019-05-21	2019-03-28	2019-06-27	2019-05-02	2019-08-06	2020-03-27
CWB1-1 / Wangfu WS: WTP 2200m3/d and water supply pipe	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,647,700.00	2,221,867.53	Signed					2019-05-15	2019-03-26	2019-05-20					2019-07-01	2019-05-10	2019-07-31	2019-06-16	2019-09-04	2019-08-02	2020-10-28
JSDT5 / Qingtan River in Datong Town (Xikou Section): river dredging 0.79km, ecological embankment 1.57km	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				143,700.00	0.00	Canceled							2019-01-15								2019-03-12		2019-12-07	
JSDT1 / Datong River in Datong Town: ecological embankment 9.3km	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				220,700.00	0.00	Canceled							2019-01-15								2019-03-12		2019-12-07	
JSDT1-5 / Datong River & Qingtan River (Xikou Section): ecological embankment 9.3km, river dredging 0.79km, ecological embankment 1.57km	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				364,500.00	286,326.47	Signed							2019-08-10								2019-10-05	2019-11-18	2020-07-01	

CLCP5 / No.5 contract section of Chuan'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1237mu	IBRD / 85560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			640,800.00	423,598.19	Signed			2019-08-02	2019-03-01	2019-08-07				2019-09-18	2019-03-13	2019-10-18	2019-04-01	2019-11-22	2019-06-11	2022-06-09
JSH12 / Hangchuan section of Shouchang River in Hangzhou Town: river dredging 3.3km, ecological embankment 3.5km, 3 dams	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			1,258,200.00	893,255.41	Signed			2019-08-02	2019-05-16	2019-08-07				2019-09-18	2019-06-24	2019-10-18	2019-06-28	2019-11-22	2019-07-25	2020-10-17
CGCL12 / Langchuan Water Supply Extension Networks water supply pipe and related facilities	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			831,343.28	556,508.26	Signed			2019-08-20	2019-08-29	2019-08-25	2019-10-17			2019-10-06	2019-10-09	2019-11-05	2019-10-15	2019-12-10	2019-11-28	2021-03-04
CGPM3 / Chuan'an Rural Water Supply: Pingmen WS: WTP 800m3/d and water supply pipe	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			2,923,253.73	2,372,373.18	Signed			2020-04-15	2020-05-19	2020-04-20				2020-06-01	2020-06-19	2020-07-01	2020-06-28	2020-08-05	2020-08-12	2021-10-29
CGPS4 / Chuan'an Rural Water Supply: Pingshan WS: water supply pipe and related facilities	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			3,613,029.85	2,186,429.02	Signed			2020-04-15	2020-03-29	2020-04-19				2020-05-31	2020-04-29	2020-06-30	2020-05-12	2020-08-04	2020-07-09	2021-10-28
CGQB6 / Chuan'an Rural Water Supply: Qianbei WS: water supply pipe and related facilities	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			846,925.37	579,918.97	Signed			2020-04-15	2020-03-29	2020-04-20				2020-06-01	2020-04-29	2020-07-01	2020-05-12	2020-08-05	2020-06-20	2021-10-29
CGQB8 / Chuan'an Rural Water Supply: Lingli WS: water supply pipe and related facilities	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			2,380,537.31	1,372,880.44	Signed			2020-04-15	2020-04-10	2020-04-20				2020-06-01	2020-05-11	2020-07-01	2020-06-10	2020-08-05	2020-07-24	2021-10-29
CGJ59 / Chuan'an Rural Water Supply: Jiashou WS: water supply pipe and related facilities	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			2,234,805.97	1,103,378.71	Signed			2020-04-15	2020-04-23	2020-04-20				2020-06-01	2020-05-26	2020-07-01	2020-06-15	2020-08-05	2020-07-22	2021-10-29
CGQD10 / Chuan'an Rural Water Supply: Qiandaohu WS: water supply pipe and related facilities	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			1,552,925.37	1,040,943.17	Signed			2020-04-15	2020-03-29	2020-04-20				2020-06-01	2020-04-30	2020-07-01	2020-05-15	2020-08-05	2020-06-19	2021-10-29
CCX513 / Chuan'an Rural Water Supply: Xiashan WS: WTP 2100m3/d and water supply pipe	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			3,224,686.57	2,116,260.70	Signed			2020-04-15	2020-05-19	2020-04-20				2020-06-01	2020-06-19	2020-07-01	2020-06-30	2020-08-05	2020-08-12	2021-10-29
CGJ15 / Chuan'an Rural Water Supply: Jiangjia WS: water supply pipe and related facilities	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			3,040,477.61	1,772,685.31	Signed			2020-04-15	2020-04-23	2020-04-20				2020-06-01	2020-05-26	2020-07-01	2020-06-15	2020-08-05	2020-07-22	2021-10-29
JUHT3 / Forest emergency road of 9km in Hangzhou Town, width 2.5m	IBRD / 85560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			667,230.00	467,646.65	Signed			2020-02-09	2020-03-29	2020-02-14				2020-03-27	2020-06-04	2020-04-26	2020-06-08	2020-05-31	2020-07-14	2021-02-25
JUXM4 / Forest emergency road of 13.13km in Xian'anjiang Street Office, width 4.0m	IBRD / 85560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			3,638,773.00	1,897,384.33	Signed			2020-02-09	2020-03-30	2020-02-14				2020-03-27	2020-05-18	2020-04-26	2020-06-02	2020-05-31	2020-07-03	2021-08-24
JUHT2 / Construction of wetland in Hangzhou Town: 16247.2m2	IBRD / 85560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			735,007.00	503,107.59	Signed			2020-06-05	2020-06-11	2020-06-10				2020-07-22	2020-07-14	2020-08-21	2020-07-17	2020-09-25	2020-08-20	2021-09-20
JSDT3 / Zhenyuan River in Datong Town: Zhenyuan Section: river dredging 8.14km, ecological embankment 3.57km; Futang Section: river dredging 0.8km, ecological embankment 1.6km; Songxi Section: river dredging 0.93km, ecological embankment 1.4km; rehabilitation of 10 dams	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			1,934,578.21	1,563,015.66	Signed			2020-06-09	2020-06-24	2020-06-14				2020-07-26	2020-07-28	2020-08-25	2020-08-19	2020-09-29	2020-09-21	2022-03-23
JSDT6 / Fengjia River in Datong Town: river dredging 3.04km, ecological embankment 5.04km	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			857,074.33	683,147.42	Signed			2020-06-09	2020-06-24	2020-06-14				2020-07-26	2020-07-28	2020-08-25	2020-08-19	2020-09-29	2020-09-21	2021-09-24
JSDT2 / Qingtan River in Datong Town: Chanyang Section: river dredging 4.7km, ecological embankment 8.0km; Qingtan Section: river dredging 3.53km, ecological embankment 3.1km; new construction and rehabilitation of 13 dams	IBRD / 85560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			2,264,355.53	1,725,333.78	Signed			2020-06-09	2020-06-24	2020-06-14				2020-07-26	2020-07-27	2020-08-25	2020-08-19	2020-09-29	2020-09-21	2022-03-23
CLCP20 / Chuan'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1990 mu	IBRD / 85560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope			660,040.45	500,629.37	Signed			2020-08-21	2020-09-08	2020-08-26				2020-10-07	2020-10-09	2020-11-06	2020-10-14	2020-12-11	2020-11-03	2021-12-11

CLCP22 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 2074 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				929,354.93	705,160.88	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-09	2020-11-06	2020-10-14	2020-12-11	2020-11-03	2021-12-11
CLCP23 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 2180 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				858,844.33	656,958.04	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-10	2020-11-06	2020-10-21	2020-12-11	2020-11-23	2021-12-11
CLCP24 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 3552 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				820,368.81	585,371.37	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-10	2020-11-06	2020-10-19	2020-12-11	2020-11-23	2021-12-11
CLCP25 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 4420 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				918,081.04	631,126.56	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-12	2020-11-06	2020-10-14	2020-12-11	2020-11-03	2021-12-11
CLCP26 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 2395 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				822,906.72	576,451.72	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-13	2020-11-06	2020-10-20	2020-12-11	2020-11-23	2021-12-11
CLCP27 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1409 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				899,270.15	617,461.79	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-13	2020-11-06	2020-10-20	2020-12-11	2020-11-23	2021-12-11
CLCP28 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 898 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				827,330.45	565,139.95	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-14	2020-11-06	2020-10-20	2020-12-11	2020-11-23	2021-12-11
CLCP29 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1032 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				877,186.57	584,524.79	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-15	2020-11-06	2020-10-21	2020-12-11	2020-11-23	2021-12-11
CLCP30 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 983 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				848,068.51	547,782.53	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-15	2020-11-06	2020-10-21	2020-12-11	2020-11-23	2021-12-11
CLCP33 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 953mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				848,462.39	548,053.98	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-16	2020-11-06	2020-10-19	2020-12-11	2020-11-23	2021-12-11
CLCP34 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 3096 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				750,528.06	489,913.52	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-15	2020-11-06	2020-10-21	2020-12-11	2020-11-23	2021-12-11
CLCP35 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1748 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				756,140.15	486,065.32	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-19	2020-11-06	2020-10-20	2020-12-11	2020-11-23	2021-12-11
CLCP37 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 3591mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				800,711.34	519,513.88	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-20	2020-11-06	2020-10-27	2020-12-11	2020-11-23	2021-12-11
CLCP36 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 4001 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				695,193.73	446,225.56	Signed				2020-08-21	2020-09-08	2020-08-26										2020-10-07	2020-10-20	2020-11-06	2020-10-27	2020-12-11	2020-11-23	2021-12-11
CGW5 / Chuan'an Rural Water Supply>Weiping WS: water supply pipe and related facilities	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,876,131.04	0.00	Under Implementation				2020-09-04	2020-09-25	2020-09-09										2020-10-21	2020-10-27	2020-11-20	2020-12-07	2020-12-25		2022-03-20
CGFK14 / Chuan'an Rural Water Supply>Fenkou WS: water supply pipe and related facilities	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,347,981.79	0.00	Under Implementation				2020-09-04	2020-09-25	2020-09-09										2020-10-21	2020-10-27	2020-11-20	2020-12-07	2020-12-25		2022-03-20
JUDT1 / Bridge rehabilitation in Datong Town: 12 bridges along Qinshan River and Zhenyuan River, with rehabilitation area of 1237.5m2	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				906,241.00	0.00	Cancelled				2020-02-16		2020-02-21									2020-04-03		2020-05-03		2020-06-07		2021-06-02	

JUDT1-1 / Bridge rehabilitation in Datong Town: 12 bridges along Qingtan River and Zhenyuan River, with rehabilitation area of 1237.5m2	IBRD / 88560	Component 2: Water Resources Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				906,241.00	0.00	Pending Implementation						2020-12-27	2021-01-01							2021-02-12	2021-03-14	2021-04-18	2022-04-13	
JFH8 / Forest fire pool building 20 forest fire pools in project area	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope				166,900.00	0.00	Canceled							2019-08-10										2019-10-05	2020-04-02
CLCP21 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1531 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				799,567.16	0.00	Pending Implementation							2021-01-08	2021-01-13						2021-02-24	2021-03-26	2021-04-30	2023-10-31	
CLCP31 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1014 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				841,970.15	0.00	Pending Implementation							2021-01-08	2021-01-13						2021-02-24	2021-03-26	2021-04-30	2023-10-31	
CLCP32 / Chun'an Forest Ecological Rehabilitation Project: Forest greening and renovation of 1035 mu	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				846,417.91	0.00	Pending Implementation							2021-01-08	2021-01-13						2021-02-24	2021-03-26	2021-04-30	2023-10-31	

GOODS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JNZZ1 / Surface pollution control for planting industry (equipments including solar insecticidal light and insect sticky board)	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		647,500.00	423,659.47	Signed					2019-01-10	2019-03-20	2019-01-15						2019-02-26	2019-04-26	2019-03-28	2020-05-22	2019-05-02	2020-09-27	2024-04-05			
JFH7 / Procuring of forest fire prevention GIS monitoring and early warning system and other equipments	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		579,300.00	0.00	Canceled					2019-01-10	2019-11-27	2019-01-15						2019-02-26		2019-03-28		2019-05-02		2019-10-29			
JFH7 / Procuring of forest fire prevention GIS monitoring and early warning system and other equipments	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		382,300.00	399,449.64	Signed									2019-08-10								2019-10-05	2020-03-25	2020-04-02			
CNS81 / PROCUREMENT OF AGRICULTURAL DEVICES, LIKE Fire Area Measure device filling cabinet etc	IBRD / 88560	Component 1: Landscape Management Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,970.15	5,691.64	Signed									2020-04-15								2020-06-10	2020-08-13	2020-12-07			

NON CONSULTING SERVICES																																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion							
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CAIY2 / Chun'an County: External Environment Monitoring. External environment monitoring, preparation of environment monitoring report	IBRD / 88560	Component 3: Institutional Capacity Building, Monitoring and Project Management	Post	Consultant Qualification Selection	Open - National		144,700.00	129,490.81	Signed	2018-12-20	2019-08-18	2019-01-10			2019-02-23	2019-11-04											2019-03-25	2019-12-20	2019-04-29	2019-12-24	2024-06-21		
JDY2 / Jiande City: External Environment Monitoring. External environment monitoring, preparation of environment monitoring report	IBRD / 88560	Component 3: Institutional Capacity Building, Monitoring and Project Management	Post	Consultant Qualification Selection	Open - National		35,800.00	33,811.49	Signed	2018-12-20	2019-08-19	2019-01-10			2019-02-23	2020-01-08											2019-03-25	2020-03-23	2019-04-29	2020-03-23	2024-06-21		
ZJY1-6 / Project Management Consulting Services project management (support for bidding and deal with the complaint, contract variation management, construction management and payment review), preparation of the Progress Report for WB.	IBRD / 88560	Component 3: Institutional Capacity Building, Monitoring and Project Management	Post	Quality And Cost-Based Selection	Open - International		500,000.00	504,000.00	Signed	2018-12-30	2019-03-18	2019-01-20	2019-04-29	2019-03-05	2019-08-26			2019-04-02	2019-10-15	2019-05-02	2019-10-15	2019-06-06	2019-12-04	2019-07-11	2020-01-15	2020-01-15	2024-06-30						
CHIC2 / Chun'an and Jiande Environment Monitoring Project (Result monitoring). Result monitoring for water conservancy project, forest project and agriculture project of Chun'an County and Jiande City	IBRD / 88560	Component 3: Institutional Capacity Building, Monitoring and Project Management	Post	Quality And Cost-Based Selection	Open - International		840,000.00	694,061.44	Signed	2019-06-30	2019-11-22	2019-07-21		2019-08-18	2020-01-14			2019-09-15	2020-04-08	2019-09-22	2020-04-10	2019-10-13	2020-05-06	2019-11-17	2020-06-09	2024-07-13							
JY1 / Study on Three Forestry Issues	IBRD / 88560	Component 3: Institutional Capacity Building, Monitoring and Project Management	Post	Consultant Qualification Selection	Open - National		238,224.00	0.00	Under Implementation	2020-02-09	2020-03-03	2020-03-01			2020-04-14	2020-12-22									2020-05-14	2020-06-18		2023-12-31					

CHIC1-1 / Chuan'an Environment Monitoring Project- Monitoring top-level design, modeling, data management, evaluation and consultation service in Shangwuxi watershed.	IBRD / 88560	Component 3: Institutional Capacity Building, Monitoring and Project Management	Post	Quality And Cost-Based Selection	Open – International		373,134.33	0.00	Pending Implementation	2020-12-10	2020-12-31	2021-02-04			2021-03-06	2021-03-13	2021-04-03	2021-05-08	2024-06-30
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INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CAJY1 / Chuan'an County: External Resettlement Monitoring, External resettlement and land acquisition monitoring, preparation of resettlement report	IBRD / 88560	Component 3: Institutional Capacity Building, Monitoring and Project Management	Post	Individual Consultant Selection	Limited		143,300.00	80,130.50	Signed	2018-12-20	2019-08-27	2018-12-25	2019-12-04	2019-01-15	2020-01-06	2019-02-19	2020-01-06	2024-06-22	
JDY1 / Jande City: External Resettlement Monitoring, External resettlement and land acquisition monitoring, preparation of resettlement report	IBRD / 88560	Component 3: Institutional Capacity Building, Monitoring and Project Management	Post	Individual Consultant Selection	Limited		35,800.00	60,091.00	Signed	2018-12-20	2019-05-06	2018-12-25	2019-12-20	2019-01-15	2020-01-14	2019-02-19	2020-01-14	2024-06-22	