



India: Bihar Integrated Social Protection Strengthening Project (P118826)

SOUTH ASIA | India | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 9 | ARCHIVED on 21-May-2019 | ISR36295 |

Implementing Agencies: India, Rural Development Department, Department of Social Welfare

Key Dates

Key Project Dates

Bank Approval Date: 30-Dec-2013

Effectiveness Date: 07-Aug-2014

Planned Mid Term Review Date: 31-Jul-2019

Actual Mid-Term Review Date: --

Original Closing Date: 31-Mar-2020

Revised Closing Date: 31-Mar-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen institutional capacity of the Department of Social Welfare and the Rural Development Department to deliver social protection programs and services and expand outreach of social care services for poor and vulnerable households, persons with disabilities, older persons and widows in the state of Bihar.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Strengthening Social Protection Systems and Capacity:(Cost \$32.90 M)
Strengthening Outreach and Social Protection Service Delivery:(Cost \$87.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The Bihar Integrated Social Protection Strengthening (BISPS) project is in its fifth year of implementation. The PDO is to strengthen institutional capacity of the Department of Social Welfare and the Rural Development Department to deliver social protection programs and services and expand outreach of social care services for poor and vulnerable households, persons with disabilities, older persons and widows in the state of Bihar. During the June 2018 mission, a minor restructuring of the Project was undertaken and based on the progress made by the Project, the performance ratings of the project were upgraded.

However, in the last six months, there has been a slowdown in the project implementation in terms of the Project failing to achieve the mutually agreed physical and financial targets of the last mission. The pending milestones relating to: a) operationalization of remaining 63 Social Care Centers (Buniyad Centers), b) appointment of district and block level audit and accounts personnel, c) operationalization of a digital accounting

system in 50% Blocks across the State are expected to be achieved by the end of June 2019. Another review of the Project will be undertaken in July 2019 to assess the status on the major milestones.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

Project Development Objective Indicators				
▶ Number of project beneficiaries having received social care services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3,305.00	40,380.00	96,952.00	300,000.00
Date	03-Oct-2017	22-Jun-2018	31-Mar-2019	31-Mar-2020
▶ Number of social pension beneficiaries having received benefit payments on time (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,690,000.00	6,672,750.00	5,700,000.00
Date	01-Jan-2018	22-Jun-2018	31-Mar-2019	31-Mar-2020



►Share of blocks submitting audit reports on the Annual Financial statement (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	System established to provide FM & Audit Support	System established to provide FM & Audit Support	At least 70% Blocks are submitting audit reports
Date	02-Apr-2018	22-Jun-2018	31-Mar-2019	31-Mar-2020
►Share of project beneficiaries satisfied with social care services received (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Jun-2018	22-Jun-2018	31-Mar-2019	31-Mar-2020

Overall Comments

The progress towards achievement of the PDO though delayed, is largely on track, the "Moderately Satisfactory" rating has therefore been retained. On implementation progress, there has been slow progress towards achieving the milestones and most of the set targets for January 2019 have been delayed. The implementation progress rating has been downgraded to "Moderately Unsatisfactory". As per administrative data, from amongst the four PDO results indicators, set targets for one indicator has been fully achieved and two are partially achieved, while the fourth indicator will be measured through beneficiary satisfaction survey that is yet to be undertaken. Five of the eight intermediate indicators have been fully achieved, while the remaining three indicators have been partially achieved.

Intermediate Results Indicators by Components

Strengthening Social Protection Systems and Capacity				
►Share of blocks submitting annual financial statements generated through digital application (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	Systems & personnel in place in at least 50% blocks	Systems & personnel in place in 65% blocks. Accounting has just commenced. Since the FY just ended on March 31st, financial statements will now be prepared.	At least 80% blocks
Date	31-Jan-2013	22-Jun-2018	31-Mar-2019	28-Feb-2020
►Program MIS established and producing periodic reports (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	SSPMIS established & module for Social Care Services developed	Yes	Yes	Yes
Date	30-Mar-2018	22-Jun-2018	31-Mar-2019	31-Mar-2020
►Share of grievances redressed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	Social Care Services - System developed. Social Security Pensions - 15%	Social Care Services - System developed. Social Security Pensions - 32%	Social Care Services - 80% Social Security Pensions - 80%
Date	02-Jan-2017	22-Jun-2018	31-Mar-2019	31-Mar-2020

Strengthening Outreach and Social Protection Service Delivery				
►Number of Buniyad centers constructed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	43.00	99.00
Date	31-Jan-2013	22-Jun-2018	31-Mar-2019	31-Mar-2020
►Number of Buniyad centers operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	38.00	101.00
Date	31-Jan-2013	01-Jun-2018	31-Mar-2019	28-Feb-2020
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,730,380.00	6,762,117.00	6,000,000.00
Date	02-Jan-2017	22-Jun-2018	31-Mar-2019	31-Mar-2020
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	57.19	45.00
►Share of vulnerable and marginalized people (SC, ST) of the total project beneficiaries (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	Social Care Services - 23.45% Social Security Pension - 20.41%	Social Care Services - 23.94% Social Security Pension - 20.25%	Social Care Services - 20% (Proportionate to SC & ST Population in Bihar)



				Social Security Pension - 20% (Proportionate to SC & ST Population in Bihar)
Date	02-Jan-2017	22-Jun-2018	31-Mar-2019	31-Mar-2020
▶ Number of mobile therapy units operational and providing services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	38.00	38.00
Date	31-Jan-2013	20-Jun-2018	31-Mar-2019	28-Feb-2020

Data on Financial Performance

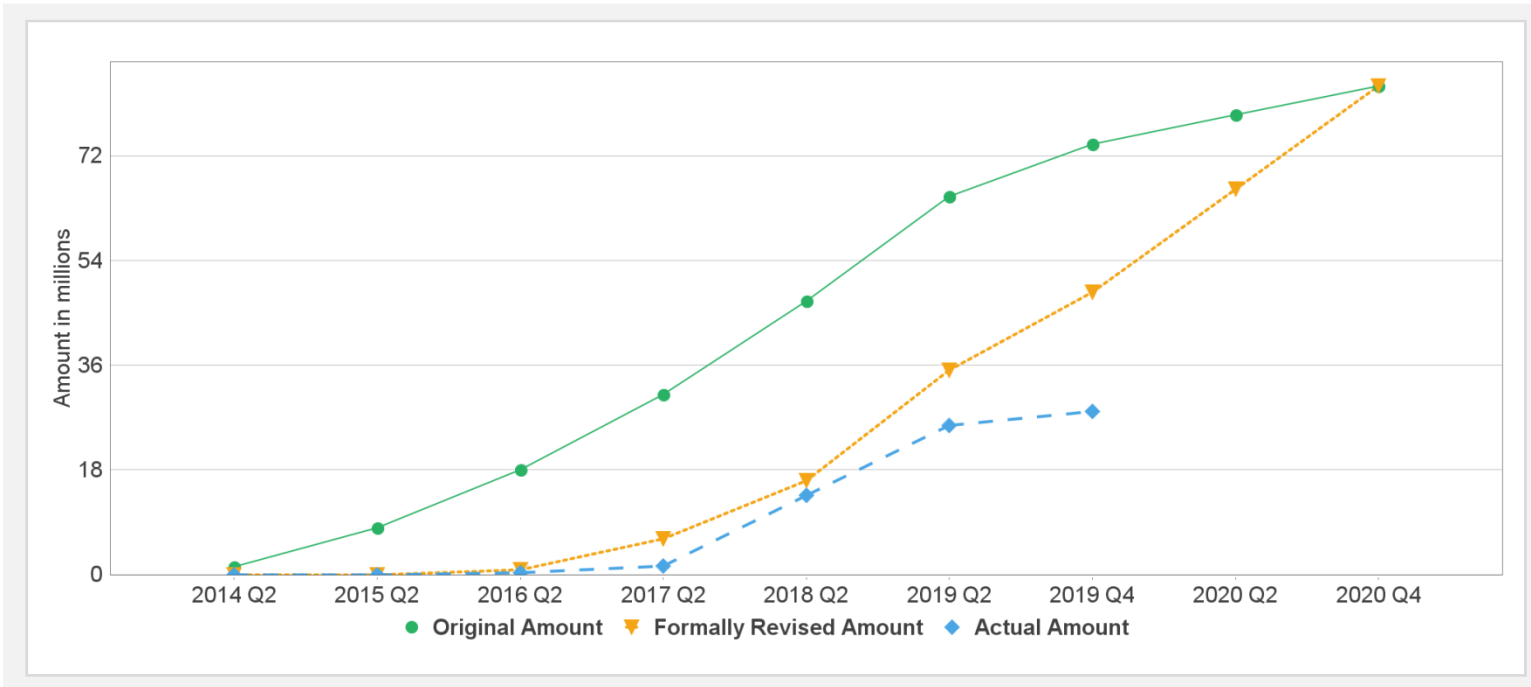
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P118826	IDA-53490	Effective	USD	84.00	84.00	0.00	28.04	48.23	37%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P118826	IDA-53490	Effective	30-Dec-2013	28-May-2014	07-Aug-2014	31-Mar-2020	31-Mar-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 20-Jun-2018

Related Project(s)

There are no related projects.