

PROCUREMENT PLAN Cambodia : Cambodia Health Equity and Quality Improvement Project (H-EQIP)**General Information**

Country: Cambodia **Bank / Approval Date of the Original Procurement Plan:** 2016-07-21
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-17

Project ID: P157291 **OPN Date:**
Project Name: Cambodia Health Equity and Quality Improvement Project (H-EQIP)

Loan / Credit No.: IDA / 56130
Outgoing Agency(ies): Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
W1 / Construction of 45 Health Centers	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,060,000.00	0.00	Pending Implementation					2016-06-31	2016-09-05							2016-10-17	2016-11-16	2016-12-21		2017-06-19	
W2 / Construction of 15 EmONC facilities (Maternity and Neonatal) in Referral Hospital	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,500,000.00	0.00	Pending Implementation					2017-01-31	2017-02-05							2017-03-19	2017-04-18	2017-05-23		2017-11-19	
W3 / Construction of Pain Provincial Hospitals and Ocular Meanchey Provincial Hospitals	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,640,000.00	0.00	Pending Implementation					2016-09-30	2016-10-05							2016-11-16	2016-12-16	2017-01-20		2017-07-19	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
G2 / Medical Equipment/tools for 15 EmONC facilities	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		570,000.00	0.00	Pending Implementation					2017-09-30	2017-10-05							2017-11-16	2017-12-16	2018-01-20		2018-07-19	
G3 / Medical Equipment/tools for 2 Provincial Hospitals	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	0.00	Pending Implementation					2017-09-30	2017-10-05							2017-11-16	2017-12-16	2018-01-20		2018-07-19	
G4 / Furniture for 45 Health Centers	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		175,500.00	0.00	Pending Implementation					2017-03-31	2017-04-05							2017-05-17	2017-06-16	2017-07-21		2018-01-17	
G5 / Furniture for 15 EmONC facilities	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Request for Bids	Open - National	Single Stage - One Envelope		330,000.00	0.00	Pending Implementation					2017-05-01	2017-05-06							2017-06-17	2017-07-17	2017-08-21		2018-02-17	
G6 / Furniture for 2 Provincial Hospitals	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2017-02-01	2017-02-06							2017-03-20	2017-04-19	2017-05-24		2017-11-20	
G7 / 3 Vehicles (Station Wagons, 4 wheel-drive, full options)	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		160,000.00	0.00	Pending Implementation					2016-07-31	2016-08-05							2016-09-16	2016-10-16	2016-11-20		2017-05-19	
G1 / Medical Equipment/tools for 45 Health Centers.	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Request for Bids	Open - National	Single Stage - One Envelope		162,000.00	0.00	Pending Implementation					2017-03-31	2017-04-05							2017-05-17	2017-06-16	2017-07-21		2018-01-17	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS15 / Integrated Financial Audit and Procurement Post Review (Independent Auditor)	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2016-09-30	2017-04-22	2017-06-05							2017-07-03	2017-08-02			2017-09-06		2017-09-01		2021-09-30
CS16 / Development of an ICT System	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Quality And Cost-Based Selection	Open - International		225,000.00	0.00	Pending Implementation	2016-07-11	2016-08-01	2016-09-14							2016-10-12	2016-11-11			2016-12-16		2017-01-20		2019-01-20
CS14 / Health Equity Fund Promoters	IDA / 58130	Component 2: Improving Financial Protection and Equity	Prior	Quality And Cost-Based Selection	Open - National		1,000,000.00	0.00	Pending Implementation	2016-07-20	2016-08-10	2016-09-23							2016-10-21	2016-11-20			2016-12-25		2016-10-01		2021-06-30

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CS1 / One Administration and Logistic Assistant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		20,286.00	0.00	Pending Implementation	2016-07-11	2016-11-21	2016-12-12					2016-10-01		2018-09-30
CS2 / One Executive Administration Officer	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		67,773.00	0.00	Pending Implementation	2016-07-11	2016-11-19	2016-12-10					2016-10-01		2018-09-30

CS3 / One National IT Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		21,894.00	0.00	Pending Implementation	2016-07-11		2016-11-19	2016-12-30		2016-10-01		2018-09-30
CS4 / One Software Program Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		32,472.00	0.00	Pending Implementation	2016-07-11		2016-11-19	2016-12-30		2016-10-01		2018-09-30
CS5 / One Health Technical Support Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		53,628.00	0.00	Pending Implementation	2016-07-11		2016-11-19	2016-12-30		2016-10-01		2018-09-30
CS6 / One Quality Assurance Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		45,141.00	0.00	Pending Implementation	2016-07-11		2016-11-19	2016-12-30		2016-10-01		2018-09-30
CS7 / One Quality Assurance Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		45,141.00	0.00	Pending Implementation	2016-07-11		2016-11-19	2016-12-30		2016-10-01		2018-09-30
CS8 / One Financial Management Specialist (Consultant) for system update and training	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Direct Selection	Direct		64,944.00	64,944.00	Signed	2016-07-11	2016-07-22	2016-10-24	2016-07-25		2016-07-14	2016-08-01	2018-06-30
CS9 / One Financial Management Consultant for operation support	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Individual Consultant Selection	Open - National		42,312.00	0.00	Pending Implementation	2016-07-11		2016-11-19	2016-12-30		2016-10-01		2018-09-30
CS10 / One Procurement Management Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Individual Consultant Selection	Open - National		40,959.00	0.00	Pending Implementation	2016-07-11		2016-11-19	2016-12-30		2016-10-01		2018-09-30
CS12 / One Civil Works Engineer	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		45,141.00	0.00	Pending Implementation	2016-07-11		2016-11-19	2016-12-30		2016-10-01		2018-09-30
CS11 / One Procurement Management Consultant	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Prior	Individual Consultant Selection	Open - National		40,959.00	0.00	Pending Implementation	2016-07-19		2016-09-06	2016-09-27		2016-10-01		2018-09-30
CS13 / One Civil Works Engineer	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Open - National		45,141.00	0.00	Pending Implementation	2016-07-19		2016-09-06	2016-09-27		2016-10-01		2018-09-30
CS17 / One Individual National Consultant for Producing First Semester Performance Monitoring Report of 2016 and Implementation Completion Report (ICR) of HSSP2	IDA / 58130	Component 3: Ensuring Sustainable and Responsive Health Systems	Post	Individual Consultant Selection	Limited		12,500.00	0.00	Pending Implementation	2016-08-17		2016-08-22	2016-09-12		2016-10-17		2016-12-29