

I. GENERAL

1. **Project information:**

Country: **Rwanda**

Borrower: **Government of Rwanda**

Project Name: **Lake Victoria Environmental Management Project Phase II**

Project ID: **P118316**

Grant No: **4973-RW**

Project Implementing Agency (PIA): **Rwanda Environmental Management Authority**

2. **Period covered by this procurement plan:** July 1, 2016 – December 31, 2017

II. GOODS AND WORKS AND NON-CONSULTING SERVICES

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement (dated January 2010) and as specified in the Grant Agreement are as follows:

No	Procurement Method (Goods and Works)	Threshold in US Dollars	Prior Review Threshold in US Dollars	Comments
1	International Competitive Bidding (ICB) (Goods)/ Non Consultant Services	≥ 1,000,000	≥ 2,000,000	
2	Limited International/National Bidding (LIB/ LNB)/ (Goods)/Non Consultants Services	No specific ceiling	≥ 2,000,000	.
3	National Competitive Bidding (NCB) (Goods)/ Non Consultants Services	≥ 1,000,000	≥ 1,000,000	
4	National Shopping (NS) (Goods)/ Non-Consultant Services	< 50,000 per contract	N/A	
5	ICB (Works)	≥10,000,000 per contract	≥10,000,000	
6	NCB (Works)	< 10, 000,000 per	≥ 10,000,000	

		contract		
7	Shopping (Works)	< 100,000 per contract	N/A	
8	Community Participation	Amount not specified	N/A	

III. SELECTION OF CONSULTANTS

Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants and as specified in the table below:

	Selection Method	Contract amount (US\$ equivalent)	Subject to Prior Review
1.	Quality and Cost-Based Selection (QCBS) / Quality Based Selection / Fixed Budget / Least Cost / Consultant's Qualifications (firms)	≥ 500,000	≥1,000,000
2.	Quality and Cost-Based Selection (QCBS) / Quality Based Selection / Fixed Budget / Least Cost / Consultant's Qualifications (firms)	< 500,000	≥1,000,000
3.	Single Source (SS) / Firms & IC	All	≥ 100,000
4.	Individual Consultants (based on comparison of CVs)	All value	≥300,000

PROCUREMENT PLAN Africa : AFCC2/R/Lake Victoria Environmental Management Project (Burundi and Rwanda)

General Information
Country: Africa **Bank / Approval Date of the Original Procurement Plan:** 2017-06-05
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-05
Project ID: P118316 **GPN Date:**
Project Name: AFCC2/R/Lake Victoria Environmental Management Project (Burundi and Rwanda)
Loan / Credit No.: IDA / 49730
Executing Agency(ies): Rwanda Environment Management Authority

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																													
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RW-REMA-8758-GO-RFQ / Procurement of office stationeries	IDA / 49730	Project coordination and management	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,077.00	0.00	Pending Implementation								2017-03-13								2017-05-08		2017-11-04	
RW-REMA-11121-GO-RFB / Supply of the software for annual Subscription to Inuit Quick-Base Web Application Database System to host REMA/SPIU Monitoring and Evaluation System	IDA / 49730	Project coordination and management	Post	Request for Bids	Open - National	Single Stage - Two Envelope		15,000.00	0.00	Pending Implementation					2017-04-28			2017-04-28								2017-04-28		2017-05-19	2017-11-15

NON CONSULTING SERVICES																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
RW-REMA-8758-CS-CQS / Inventory for services of air pollution in Rwanda, determination of current status and future trends and development of national air quality control strategy	IDA / 49730	Point source pollution control and prevention	Post	Consultant Qualification Selection	Open - International		178,400.00	0.00	Pending Implementation	2017-03-01		2017-03-22		2017-05-05											2017-06-04		2017-07-09	2018-01-05
RW-REMA-11131-CS-CQS / Undertake project implementation completion review	IDA / 49730	Project coordination and management	Post	Quality And Cost-Based Selection	Open - National		54,000.00	0.00	Pending Implementation	2017-08-16		2017-09-06		2017-10-20				2017-11-17			2017-12-17				2018-01-21		2018-02-04	2018-04-05
RW-REMA-11133-CS-CQS / ESM for feasibility study and engineering designs for a centralized sewerage system in Gasabo District (Kibagabaga & Kinyinya catchments)	IDA / 49730	Point source pollution control and prevention	Post	Consultant Qualification Selection	Open - International		133,690.00	0.00	Pending Implementation	2017-03-28		2017-04-18		2017-06-01											2017-06-08		2017-06-23	2017-09-21

INDIVIDUAL CONSULTANTS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual									
RW-REMA-8760-CS-INDV / Accountant Specialist	IDA / 49730	Project coordination and management	Post	Individual Consultant Selection	Open		25,000.00	0.00	Pending Implementation	2017-03-01		2017-04-19		2017-05-10			2017-06-14											2017-12-11
RW-REMA-11127-CS-INDV / Watershed management Technical Adviser	IDA / 49730	Watershed management	Post	Individual Consultant Selection	Open		37,941.00	0.00	Pending Implementation	2017-03-28		2017-05-16		2017-06-06			2017-07-11											2018-01-07
RW-REMA-11130-CS-INDV / Consultancy for Provision of Technical Assistance to CDDs beneficiaries cooperatives for Accessing Credit and Competitiveness	IDA / 49730	Watershed management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-03-28		2017-05-16		2017-06-06			2017-07-11											2018-01-07
RW-REMA-11132-CS-INDV / Survey of the impact of the project	IDA / 49730	Project coordination and management	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2017-04-18		2017-06-06		2017-06-21			2017-07-12											2017-08-11
RW-REMA-11134-CS-INDV / Mapping and Remote sensing Diagnostic for LVEMPH achievement	IDA / 49730	Watershed management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-03-28		2017-05-16		2017-05-23			2017-06-09											2017-07-09
RW-REMA-11138-CS-CDS / Contract renewal of Project Coordinator	IDA / 49730	Project coordination and management	Post	Direct Selection	Direct		37,400.00	0.00	Pending Implementation	2017-06-22		2017-06-24					2017-07-03											2017-12-30

RW-REMA-11139-CS-CDS / Contract renewal of the Field Environmentalists in Huye & Nyamagabe Districts	IDA / 49730	Project coordination and management	Post	Direct Selection	Direct		14,000.00	0.00	Pending Implementation	2017-06-22		2017-06-24				2017-07-03		2017-12-30
RW-REMA-11140-CS-CDS / Contract renewal of the Field Environmentalists in Kamonyi and Muhanga Districts	IDA / 49730	Project coordination and management	Post	Direct Selection	Direct		14,000.00	0.00	Pending Implementation	2017-06-22		2017-06-25				2017-07-03		2017-12-30