

Procurement Plan

Mekong Delta Integrated Climate Resilience and Sustainable Livelihoods Project

I. General

1. **Bank's approval Date of the procurement Plan:** January 29, 2015 (Previous PP version)
2. **Date of General Procurement Notice:** February 24, 2015
3. **Period covered by this procurement plan:** the year 2017

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Works (including Turnkey, Supply & Installation of Plant and Equipment, and PPP	10
Goods, Information Technology and Non-Consulting Services	2

2. **Prequalification.** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]* *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
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1	<p>ICB and NCB Goods packages</p> <ul style="list-style-type: none"> • water quality and quantity measurement for transboundary WR monitoring stations • hardware, sharing tools and software for information system • equipment for new hydromet stations • salinity equipment, • laboratory equipment, • office equipment and office furniture, vehicles for VNMCSO, RBO, management teams of components 	11.10	13		Prior and Post	PMU of MIWRM
2	<p>NCB and Shopping (Works) packages</p> <ul style="list-style-type: none"> • construction of WR monitoring stations • construction of hydromet stations • Renovation of RBO building 	2.75	3	No	Post	PMU of MIWRM
3	CQS Firm Consultants	2.7	13	NA	Post	PMU of MIWRM
4	QCBS Firm Consultants	3.1	2	NA	Prior and Post	PMU of MIWRM
5	Individual Consultants	0.81	14	NA	Post	PMU of MIWRM

6	Direct Selection of Firm Consultant	0.3	1	NA	Post	PMU of MIWRM
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III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Prior Review Threshold (US\$ millions):

Type of Procurement	Substantial Risk
Consultants: Firms	1
Consultants: Individual	0.3

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** NA

4. Consultancy Assignments with Selection Methods and Time Schedule

Ref. No	Summary of group of contracts/scopes to be procured	Estimated cost in US\$ (million)	Number of packages	Domestic Preference	Bank Review	Procuring entity
1	CQS Firm Consultants	2.7	13	NA	Post	PMU of MIWRM
2	QCBS Firm Consultants	3.1	2	NA	Prior	PMU of MIWRM
3	Individual Consultants	0.81	14	NA	Prior and Post	PMU of MIWRM
4	Direct Selection of Firm Consultant	0.3	1	NA	Post	PMU of MIWRM

PROCUREMENT PLAN Vietnam : Mekong Integrated Water Resources Management Project- Phase II

General Information
Country: Vietnam **Bank's Approval Date of the Original Procurement Plan:** 2017-02-23
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-07-23
Project ID: P124942 **GFN Date:**
Project Name: Mekong Integrated Water Resources Management Project- Phase II
Loan / Credit No: IDA / 53190
Executing Agency(ies): Project Management Unit for M-IWRM

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C3-W-1 / Construction of hydro-meteorological and water resources monitoring stations in Central Highlands	IDA / 53190		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-20		2018-02-21							2018-03-23		2018-04-06		2018-04-11		2019-03-07
C3-W-2 / Construction of hydro-meteorological and water resources monitoring stations in the Mekong Delta	IDA / 53190		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-02-20		2018-02-21							2018-03-23		2018-04-06		2018-04-11		2019-03-07

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C2-G-3 / Purchase of field water quality analysis equipment	IDA / 53190		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2017-02-08		2017-02-13							2017-03-16		2017-05-10		2017-05-26		2017-07-26
C4-G-2 / Office furniture for PMU, management teams for C1 and C4	IDA / 53190		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2016-04-26										2016-06-01		2016-09-15	
C4-G-4 / Accounting and contract management software	IDA / 53190		Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Pending Implementation							2016-01-05										2016-03-15		2016-03-22	
C4-G-1 / Office equipment for PMU, management teams for C1,C2 and C3	IDA / 53190		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2017-11-26										2017-12-31		2018-03-01	
C2-G-5 / Supply, installation, providing training and technology transfer of IT equipment to collect and store hydro-meteorological and water resources data	IDA / 53190		Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,234,347.97	Signed					2018-02-20		2018-02-28							2018-04-17		2018-05-03		2018-05-15		2019-03-31

C4-CS-9 / External Audit 1	IDA / 53190		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2016-10-06		2016-10-14		2016-12-13						2016-12-30		2016-12-31		2017-06-30
C3-CS-9 / National elevation marking for water resources monitoring and hydrological stations	IDA / 53190		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2017-08-01		2017-08-06		2017-09-15						2017-10-25		2017-11-01		2018-01-01
C4-CS-10 / External Audit 2	IDA / 53190		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-08-01		2018-08-06		2018-09-15						2018-10-15		2018-11-01		2019-04-30
C1-CS-4 / Development of Water Resources Planning for Se San and Srepok River (2S)	IDA / 53190		Post	Quality And Cost-Based Selection	Open - International		902,848.66	Signed	2017-11-22		2017-11-27		2018-01-08			2018-02-12	2018-03-24		2018-05-15		2018-05-31		2019-04-30
C3-CS-2 / Detailed design and geological survey for identified hydromet stations	IDA / 53190		Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2016-12-06		2016-12-08		2017-07-11						2017-07-24		2017-07-27		2017-09-27

INDIVIDUAL CONSULTANTS