

Procurement Plan (Textual Part)

I. General

1. Project Information

Country: Zambia
Project Name: Zambia Integrated Forest Landscape Project (ZIFLP)
Project Id: P161490

2. **Project Implementation Agency:** Ministry of National Development Planning

3. **Date of the Procurement Plan:**

4. **Period Covered by this procurement plan:** March 2018 to June 30, 2019

II. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

III. Bank’s Standard Procurement Documents:

The Bank’s Standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

IV. National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own **national open competitive procurement** arrangements as set forth in *The Public Procurement Act, 2011, The Public Procurement (Amendment) Act, 2016 and the Regulations, 2013*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

There should be no mandatory requirements for inclusion of local experts and firms for the consulting assignments.

When **other national procurement arrangements** other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

In accordance with paragraph 5.4(c) and 5.5 of the Procurement Regulations, the request for bids/request for proposals/request for quotations document shall require that Bidders/Proposers submitting Bids/Proposals/quotations present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights. The form of the Letter of Acceptance is attached in Appendix 1.

V. Prequalification: Not applicable

VI. Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not applicable

VII. Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: Not applicable

VIII. Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). *Specify for each.*

(a) Goods: Not applicable

(b) Works: Not applicable

Domestic preference is not applicable for National Open Competitive Procurement

IX. Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable: Not applicable

X. Other Relevant Procurement Information

Not applicable

XI. Procurement Prior Review Thresholds (US\$ millions)

Type of Procurement	High Risk	Substantial Risk	Moderate Risk	Low Risk
Works (including turnkey, supply & installation of plant and equipment, and PPP)			15	
Goods, information technology and non-consulting services			2	
Consultants: firms			0.5	
Consultants: Individuals			0.3	

Post Review: All contacts not subject to prior review shall be subject to post review.

XII. Thresholds for Procurement Approaches and Method (US\$ millions)

Works			Goods, IT and Non-consulting Services			Shortlist of National Consultants	
Open International ≥	Open National <	Request for Quotation ≤	Open International ≥	Open National <	Request for Quotation ≤	Consulting Services	Engineering & Construction Supervision
15	15	0.2	2	2	0.1	0.3	0.3

XIII. Summary of the procurement packages: (Planned for the first 18 months after project effectiveness):

Category:

Sr. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National / Limited etc.)	Selection Method (RFP, RFB, QCBS etc.)	Evaluation Options (BAFO, Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Prequalification (Yes/ No)	Domestic Preference (Yes/No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
1	Construction/drilling of 2 borehole	10,000	Post	Limited	RFB	BAFO	Single	NO	NO	Sept 2018	Oct 2018
2	Rehabilitation of the boreholes (2)	6,000	Post	Limited	RFB	BAFO	Single	NO	NO	Aug 18	Sept 2018
3	Boundary beaconing-Lukusuzi	41,000	Prior	Limited	FCA	BAFO	Single	NO	NO	May 18	June 2018
4	Boundary beaconing-Luambe	32,000	Prior	Limited	FCA	BAFO	Single	NO	NO	May 18	June 2018
5	Rehabilitation of NPIU Offices	40,000	Post	Limited	RFB	BAFO	Single	NO	NO	April 18	May 2018
6	Rehabilitation of PPIU Offices	40,000	Post	Limited	RFB	BAFO	Single	NO	NO	Dec 18	Jan 2019
7	Motorbikes x 9-District Planning	49,600	Post	Limited	RFB	BAFO	Single	NO	NO	April 18	Oct 2018
8	Procurement of Field Desk Equipment Computers and GIS Software-District Planning	59,800	Post	Limited	RFB	BAFO	Single	NO	NO	April 18	April 2018
9	Computers-Desktops and Laptop-District Planning	17,600	Post	Limited	RFB	BAFO	Single	NO	NO	April 18	April 2018
10	Hand Held and Differential GPS	38,000	Post	Limited	RFB	BAFO	Single	NO	NO	April 18	April 2018
11	Information, Education and Communication activities (i.e Radio programs, production of documentaries, pamphlets, brochures, newsletter)	20,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	Dec 2018
12	Procure Inputs –seeds, fertilizers	47,800	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	June 2018
13	Soil Doc Kit for FTC and ZARI	21,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	June 2018

14	Field soil samples, lab tests and soil fertility mapping	29,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	June 2018
15	Procure Vehicle – Provincial	50,000	Post	Direct	UNOPS	BAFO	Single	NO	NO	April 18	May 2018
16	3 laptops, Plotter ,3 hand held GPS 1 x differential GPS (GNSS?GPS)	24,975	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	June 2018
17	Post Harvest handling (Metal Silos for demo)	38,240	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	June 2018
18	Set of Laboratory equipment for ZARI	431,600	Post	National	RFB	BAFO	Single	NO	NO	May 18	June 2018
219	Vehicles x 2- Forest Management	100,000	Post	Direct	UNOPS	BAFO	Single	NO	NO	April 18	May 2018
20	Procure materials for nurseries and tree planting (procurement of nursery requisites, etc)- 30 ha Annually	25,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	June 2018
21	Equipment-office equipment, furniture & computers for 9 districts	25,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	May 2018
22	Printing of guidelines (Community forest management guidelines)	3,000	Post	Limited	RFB	BAFO	Single	NO	NO	June 18	Dec 2018
23	1 x Quad bikes- Lukusuzi NP	3,200	Post	Limited	RFB	BAFO	Single	NO	NO	June 18	July 2018
24	1 x Motorcycle - Lukusuzi NP	5,000	Post	Limited	RFB	BAFO	Single	NO	NO	June 18	July 2018
25	1 Vehicle - Lukusuzi NP	50,000	Post	Direct	UNOPS	BAFO	Single	NO	NO	April 18	May 2018
26	Field equipment (rain coats, boots, tents, GPS, camp beds etc.) for 30 WFOs	15,000	Post	Limited	RFB	BAFO	Single	NO	NO	June 18	July 2018
27	1 x Quad bikes- Luambe NP	3,200	Post	Limited	RFB	BAFO	Single	NO	NO	May 2018	Sept 2018
28	1 Vehicle - Luambe NP	50,000	Post	Direct	UNOPS	BAFO	Single	NO	NO	May 18	Sept 2018
29	Field equip (Rain Coats, Boots, Tnts, GPS	15,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	July 2018
30	1 Vehicle	50,000	Post	Direct	UNOPS	BAFO	Single	NO	NO	April 18	May 2018
31	Equip (fire craker, Blastig)-Lukusuzi NPEquipment for HWC	3,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	Sept 2018
32	1 Vehicle	50,000	Post	Direct	UNOPS	BAFO	Single	NO	NO	April 18	May 2018
33	Equipment-server-2 Laptops, 2 Desktops and1 x Projector	18,000	Post	Limited	RFB	BAFO	Single	NO	NO	June 18	July 2018
34	9x Vehicles NPUI-4? PPUI 5	450,000	Post	Direct	UNOPS	BAFO	Single	NO	NO	April 18	May 2018
35	2 x Video /still Camera & 1 audio recorder NPUI/PPUI	8,200	Post	Limited	RFB	BAFO	Single	NO	NO	March 18	April 2018
36	Furniture and Equipment (Computers, Printers, Scanners)-NPUI/PPUI	122000	Post	Limited	RFB	BAFO	Single	NO	NO	March 18	April 2018
37	TV SET and Audio recorder- NPUI/PPUI	2,200	Post	Limited	RFB	BAFO	Single	NO	NO	March 18	April 2018
38	Procure and Install Payroll Management System-NPUI	20,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	June 2018
39	Procurement of Accounting Package –NPUI/PPUI	20,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	June 2018
40	Procure and Install Internet Services	10,000	Post	Limited	RFB	BAFO	Single	NO	NO	May 18	June 2018
41	ToT for district multisectoral teams in landuse and	50,000	Post	National	INDV	BAFO	Single	NO	NO	May 18	July 2018

	community action planning, landscape/community action planning with special attention to ESS Desk officers										
42	Develop the gender strategy	35,000	Post	National	INDV	BAFO	Single	NO	NO	May 2018	July 2018
43	Support updating of District Situation Analysis reports in Katete, Petauke, Chipata, Nyimba and Chadiza and completion of DSAs in Sinda and Vubwi (Physical Planning) Support for land use planning (harmonizing the data on land use from all sources)/ Participatory land use planning, problem analysis, action planning, priority setting and zoning	210,000	Post	National	RFP	BAFO	single ENV	NO	NO	May 18	July 2018
44	Conduct the GHG Emission Baseline Study	430,000	Prior	International	RFP	BAFO	Single ENV	NO	NO	May 18	Aug 2018
45	Carbon benefit sharing and Stakeholder consultation on REDD+ at multiple scales of action in Eastern Province	100,000	Post	National	INDV	BAFO	Single ENV	NO	NO	May 18	July, 2018
46	Develop a SESA, updating ESMF and other social safeguards	200,000	Post	National	RFP	BAFO	Single ENV	NO	NO	May 18	Aug 2018
47	ERPD	500,000	Prior	International	RFP	BAFO	Single ENV	NO	NO	May 18	Aug 2018
48	Develop systems to manage data on land rights	365,000	Prior	International	RFP	BAFO	Single ENV	NO	NO	June 18	Sep 2018
49	Clarification of ownership Rights	150,000	Post	National	RFP	BAFO	Single ENV	NO	NO	June 18	Aug 2018
50	Digitization of all cadastral maps	250,000	Post	National	RFP	BAFO	Single ENV	NO	NO	April 18	June 2018
51	Mapping of informal agricultural properties	200,000	Post	National	RFP	BAFO	Single ENV	NO	NO	May 18	Aug 2018
52	Completion of customary rights recording USAID - supported pilot	50,000	Post	National	INDV	BAFO	Single ENV	NO	NO	June 18	Aug 2018
53	Land component coordinator	70,000	Post	National	INDV	BAFO	Single ENV	NO	NO	June 18	Aug 2018
54	Assistant Land Component Coordinator	50,000	Post	National	INDV	BAFO	Single ENV	NO	NO	June 18	Aug 2018
55	Planning, Monitoring and Evaluation Officer	53,460	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
56	National Project Manager	123,930	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
57	Procurement Officer	56,700	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
58	Project Accountant	58,320	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
59	Internal Auditor	51,840	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
60	Administrative Assistant	27,540	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
61	Environmental and Social Inclusion Officer	55,080	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
62	Communications Officer	48,600	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
63	Driver X2	27,540	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
64	Planning, Monitoring and Evaluation Officer	53,460	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
65	Provincial Project Manager	90,882	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
66	Procurement Officer	56,700	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018

67	Project Accountant	58,320	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
68	Internal Auditor	51,840	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
69	Administrative Assistant	27,540	Post	National	INDV	BAFO	Single ENV	NO	NO	Feb 2018	March 2018
70	Environmental and Social Inclusion Officer	55,080	Post	National	NDV	BAFO	Single EN	NO	NO	Feb 2018	March 2018
71	Communications Officer	48,600	Post	National	NDV	BAFO	Single EN	NO	NO	Feb 2018	March 2018
72	Driver x 2	27,540	Post	National	NDV	BAFO	Single EN	NO	NO	Feb 2018	March 2018

Appendix 1

Letter of Acceptance of the World Bank's Anti-Corruption Guidelines and Sanctions Framework

Date: __

Invitation of Bids/Proposals No. _____

To:

We, along with our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not) consultants and personnel, acknowledge and agree to abide by the World Bank's policy regarding Fraud and Corruption (corrupt, fraudulent, collusive, coercive, and obstructive practices), as set out and defined in the World Bank's Anti-Corruption Guidelines¹ in connection with the procurement and execution of the contract (in case of award), including any amendments thereto.

We declare and warrant that we, along our sub-contractors, sub-consultants, service providers, suppliers, agents (whether declared or not), consultants and personnel, , are not subject to, and are not controlled by any entity or individual that is subject to, a temporary suspension, early temporary suspension, or debarment imposed by a member of the World Bank Group, including, inter alia, a cross-debarment imposed by the World Bank Group as agreed with other international financial institutions (including multilateral development banks), or through the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement. Further, we are not ineligible under the laws or official regulations of *[Insert name of Employer as per bidding document]* or pursuant to a decision of the United Nations Security Council.

We confirm our understanding of the consequences of not complying with the World Bank's Anti-Corruption Guidelines, which may include the following:

- a. rejection of our Proposal/Bid for award of contract;
- b. in the case of award, termination of the contract, without prejudice to any other remedy for breach of contract; and
- c. sanctions, pursuant to the Bank's Anti-corruption Guidelines and in accordance with its prevailing sanctions policies and procedures as set forth in the Bank's Sanctions Framework. This may include a public declaration of ineligibility, either indefinitely or for a stated period of time, (i) to be awarded or otherwise benefit from a Bank-financed contract,

¹*Guidelines on Preventing and Combating Fraud and Corruption in Projects Financed by International Bank for Reconstruction and Development Loans and the International Development Agency Credits and Grants*, dated October 15, 2006, and revised in January 2011 and July 2016, as they may be revised from time to time.

financially or in any other manner;² (ii) to be a nominated³ sub-contractor, consultant, manufacturer or supplier, or service provider of an otherwise eligible firm being awarded a Bank-financed contract; and (iii) to receive the proceeds of any loan made by the Bank or otherwise to participate further in the preparation or implementation of any Bank-financed project.

We understand that we may be declared ineligible as set out above upon:

- a. completion of World Bank Group sanctions proceedings according to its prevailing sanctions procedures;
- b. cross-debarment as agreed with other international financial institutions (including multilateral development banks);
- c. the application of a World Bank Group finding of non-responsibility on the basis of Fraud and Corruption in connection with World Bank Group corporate procurement; or
- d. temporary suspension or early temporary suspension in connection with an ongoing World Bank Group sanctions proceeding.

For avoidance of doubt, the foregoing effects of ineligibility do not extend to a sanctioned firm's or individual's execution of its ongoing Bank-financed contracts (or its ongoing sub-agreements under such contracts) that are not the subject of a material modification, as determined by the Bank.

We shall permit, and shall cause our sub-contractors, sub-consultants, agents (whether declared or not), personnel, consultants, service providers or suppliers, to permit the Bank to inspect⁴ all accounts, records, and other documents relating to the procurement process and/or contract execution (in the case of award), and to have them audited by auditors appointed by the Bank. We agree to preserve all accounts, records, and other documents (whether in hard copy or electronic format) related to the procurement and execution of the contract.

Name of the Bidder/Consultant: _____

² For the avoidance of doubt, a sanctioned party's ineligibility to be awarded a contract shall include, without limitation, (i) applying for pre-qualification, expressing interest in a consultancy, and bidding, either directly or as a nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider, in respect of such contract, and (ii) entering into an addendum or amendment introducing a material modification to any existing contract.

³ A nominated sub-contractor, nominated consultant, nominated manufacturer or supplier, or nominated service provider (different names are used depending on the particular bidding document) is one which has been: (i) included by the bidder in its pre-qualification application or bid because it brings specific and critical experience and know-how that allow the bidder to meet the qualification requirements for the particular bid; or (ii) appointed by the Borrower.

⁴ Inspections in this context are usually investigative (i.e., forensic) in nature: they involve fact-finding activities undertaken by the Bank or persons appointed by the Bank to address specific matters related to investigations/audits, such as evaluating the veracity of an allegation of possible Fraud and Corruption, through the appropriate mechanisms. Such activity includes but is not limited to accessing and examining a firm's or individual's financial records and information, and making copies thereof as relevant; accessing and examining any other documents, data, and information (whether in hard copy or electronic format) deemed relevant for the investigation/audit, and making copies thereof as relevant; interviewing staff and other relevant individuals; performing physical inspections and site visits; and obtaining third-party verification of information.

Name of the person duly authorized to sign the Bid/Proposal on behalf of the Bidder/Consultant:

Title of the person signing the Letter: _____

PROCUREMENT PLAN Zambia : Zambia Integrated Forest Landscape Project (GEF)

General Information
Country: Zambia **Bank's Approval Date of the Original Procurement Plan:** 2018-05-25
Revised Plan Date(s): (comma delineated, leave blank if none) 2019-12-17
Project ID: P161490 **GFN Date:**
Project Name: Zambia Integrated Forest Landscape Project (GEF)
Loan / Credit No: IDA / 60380, TF / A4646, TF / A4645
Executing Agency(ies): Ministry of National Development Planning

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MNDP/ZIFL/CW002/2018 / Boundary bonening-Lukusuni Game Park/Loambe Game Park AWPB REF:2.2.3.1.5/2.2.3.2.5	IDA / 60380	2. Livelihood and low-carbon investments	Prior	Force Amount	Direct			73,000.00	0.00	Pending Implementation					2018-05-01		2018-05-01									2018-05-01		2018-05-01
MNDP/ZIFL/CW003/2018 / Rehabilitation of NPU Offices and PPU Offices AWPB REF:3.1.2.3.2.2	IDA / 60380	3. Project management	Post	Request for Bids	Limited	Single Stage - One Envelope		80,000.00	0.00	Cancelled					2018-04-01		2018-04-06					2018-05-18		2018-06-17		2018-07-22		2019-01-18
MNDP/ZIFL/CW001/2018 / Construction of infrastructure (Boreholes)Rehabilitation of Infrastructure (Boreholes) - AWPB REF: 2.1b.2.9/2.1b.2.10	IDA / 60380	2. Livelihood and low-carbon investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementation							2018-09-07								2018-11-02		2019-05-01	
MNDP/ZIFL/CW002/2019 / Borehole & Water Reticulation AWPB REF:2.1b.1.2.8	IDA / 60380	2. Livelihood and low-carbon investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2019-07-06								2019-08-31		2020-02-27	
MNDP/ZIFL/CW003/2019 / Construction of houses/Offices AWPB REF:2.1b.1.2.9/2.2.3.1.2.2.3.2.3.3	IDA / 60380	2. Livelihood and low-carbon investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		610,000.00	0.00	Pending Implementation					2019-06-01		2019-06-06					2019-07-18		2019-08-17		2019-09-21		2020-03-19
MNDP/ZIFL/CW005/2019 / Upgrading of existing tracks, AWPB REF:2.2.3.1.3.2.2.3.2.6.	IDA / 60380	2. Livelihood and low-carbon investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		62,700.00	0.00	Pending Implementation							2019-12-06								2020-01-31		2020-07-29	
MNDP/ZIFL/CW007/2019 / Watering holes AWPB REF:2.2.3.1.6.2.2.3.2.8	IDA / 60380	2. Livelihood and low-carbon investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		55,000.00	0.00	Pending Implementation							2019-09-06								2019-11-01		2020-04-29	
MNDP/ZIFL/CW008/2019 / Construction of Gates AWWPB REF: 2.2.3.2.2	IDA / 60380	2. Livelihood and low-carbon investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2019-04-06								2019-06-01		2019-11-28	
MNDP/ZIFL/CW006/2018 / Procurement of Post Harvest handling (Metal silos for demo) under CSA REF:2.1a.4.2	IDA / 60380	1. Enabling environment	Prior	Force Amount	Direct			38,240.00	0.00	Cancelled					2018-05-30		2018-05-30								2018-05-30		2018-05-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MNDP/ZIFL/CS/008/2018 / Develop systems to manage data on land rights AWPB REF:2.1c.1	IDA / 60380	2. Livelihood and low-carbon investments	Prior	Quality And Cost-Based Selection	Open - International		365,000.00	0.00	Cancelled	2018-06-01	2018-06-22	2018-08-05					2018-09-02	2018-10-02	2018-11-06		2018-12-11	2019-12-11					
MNDP/ZIFL/CS/003/2018 / Support updating of District situation analysis reports in Katete,Petauke,Chipata,Nyimba nad Codiza and completion of DSA in Sinda and Vubwi and support landuse planningharmonizing the data on land use from all sourcesAWPB REF:1.1.2.4	TF / A4645	1. Enabling environment	Post	Consultant Qualification Selection	Open - National		210,000.00	0.00	Cancelled	2018-07-09	2018-07-30	2018-09-12							2018-10-12		2018-11-16	2019-05-15					
MNDP/ZIFL/CS/004/2018 / Conduct the GHG Emission Baseline Study AWPB REF:1.2.1.1	TF / A4645	1. Enabling environment	Prior	Quality And Cost-Based Selection	Open - International		430,000.00	0.00	Cancelled	2018-05-01	2018-05-22	2018-07-05					2018-08-02	2018-09-01	2018-10-06		2018-11-10	2019-11-10					
MNDP/ZIFL/CS/006/2018 / Development of a SESA, updatingESMF and other social safeguards AWPB REF:1.2.2.5	TF / A4645	1. Enabling environment	Post	Quality And Cost-Based Selection	Open - National		200,000.00	200,000.00	Signed	2018-04-30	2018-05-21	2018-07-04					2018-08-01	2018-08-31	2018-10-05		2018-11-09	2019-11-09					
MNDP/ZIFL/CS/007/2018 / Develop ERPD AWPB REF:1.2.2.8	TF / A4645	1. Enabling environment	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Cancelled	2018-06-01	2018-06-22	2018-08-05					2018-09-02	2018-10-02	2018-11-06		2018-12-11	2019-12-11					
MNDP/ZIFL/CS/009/201818 / Clarification of ownership Rights AWPB REF:2.1c.2	IDA / 60380	2. Livelihood and low-carbon investments	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Cancelled	2018-07-09	2018-07-30	2018-09-12							2018-10-12		2018-11-16	2019-05-15					
MNDP/ZIFL/PPG/CS/002/2018 / Audit services	IDA / 60380	3. Project management	Post	Least Cost Selection	Open - National		5,000.00	0.00	Cancelled	2017-12-31	2018-01-21	2018-03-06					2018-04-03	2018-05-03	2018-06-07		2018-07-12	2019-01-08					
MNDP/ZIFL/CS/033/2018 / Conduct the ZIFL (socio-economic) baseline study AWPB REF:1.2.1.2	TF / A4645	1. Enabling environment	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Cancelled	2018-06-11	2018-07-02	2018-08-15							2018-09-14		2018-10-19	2019-04-17					
MNDP/ZIFL/CS/033A/2018 / Completion of customary rights recording USAID - supported pilot -AWPB REF :2.1c.3.6(CHIPATA)	IDA / 60380	2. Livelihood and low-carbon investments	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Cancelled	2018-11-12	2018-12-03	2019-01-16							2019-02-15		2019-03-22	2019-09-18					
MNDP/ZIFL/CS/034B/2018 / Completion of customary rights recording USAID - supported pilot (PETAUKEAWPB REF :2.1c.3.5	IDA / 60380	2. Livelihood and low-carbon investments	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Cancelled	2018-11-12	2018-12-03	2019-01-16							2019-02-15		2019-03-22	2019-09-18					
MNDP/ZIFL/CS/004A/2018 / Conduct the GHG Emission Baseline Study AWPB REF:1.2.1.1	TF / A4645	2. Livelihood and low-carbon investments	Post	Quality And Cost-Based Selection	Open - International		430,000.00	112,040.00	Under Implementation	2019-04-01	2019-04-22	2019-06-05					2019-07-03	2019-08-02	2019-09-06		2019-10-11	2020-10-10					
MNDP/ZIFL/CS/007A/2018 / Develop ERPD AWPB REF:1.2.2.8	TF / A4645	2. Livelihood and low-carbon investments	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Cancelled	2019-04-01	2019-04-22	2019-06-05					2019-07-03	2019-08-02	2019-09-06		2019-10-11	2020-10-10					

MNDP/ZIFL/CS/008A/2018 / Develop systems to manage data on land rights AWPB REF:2.1c.1	IDA / 60380	2. Livelihood and low-carbon investments	Post	Quality And Cost-Based Selection	Open - International		385,000.00	0.00	Under Implementation	2019-02-01	2019-02-22	2019-04-07			2019-05-05	2019-06-04	2019-07-09	2019-08-13	2020-08-12
MNDP/ZIFL/CS/001/2019 / Clarification of ownership Rights AWPB REF:2.1c.2	IDA / 60380	2. Livelihood and low-carbon investments	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2019-10-01	2019-10-22	2019-12-05					2020-01-04	2020-02-08	2020-06-06
MNDP/ZIFL/CS/003A/2018 / Support updating of District situation analysis reports in Katete,Petanku,Chipata,Nyimba nad Cadiza and completion of DSA in Sinda and Vubiri and support landuse planning/harmonizing the data on land use from all sources(AWPB REF:1.1.2.4	TF / A4645	2. Livelihood and low-carbon investments	Post	Consultant Qualification Selection	Open - National		210,000.00	0.00	Cancelled	2019-04-01	2019-04-22	2019-06-05					2019-07-05	2019-08-09	2020-02-05
MNDP/ZIFL/CS/004A/2019 / Development of an electronic MIS for ZIFLP	IDA / 60380	3. Project management	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2019-06-30	2019-07-21	2019-09-03					2019-10-03	2019-11-07	2020-05-05
MNDP/ZIFL/CS/007A/2019 / Consultancy services for ERPD Develop AWPB REF:1.2.2.8-	IDA / 60380	1. Enabling environment	Post	Quality And Cost-Based Selection	Open - National		500,000.00	0.00	Under Implementation	2019-12-15	2020-01-05	2020-02-18			2020-03-17	2020-04-16	2020-05-21	2020-06-25	2021-06-25
MNDP/ZIFL/CS/008/2019 / Consultancy services Engaging technical service providers to implement the private sector and marketfor AWPB REF:1.1.1.14	TF / A4645	1. Enabling environment	Post	Consultant Qualification Selection	Open - National		260,000.00	0.00	Under Implementation	2019-11-29	2019-12-20	2020-02-02					2020-03-03	2020-04-07	2020-10-04
MNDP/ZIFL/CS/012/2019 / Consultancy services for Agriculture Value Chain AWPB REF:2.1a.2	IDA / 60380	2. Livelihood and low-carbon investments	Post	Consultant Qualification Selection	Open - National		267,900.00	0.00	Pending Implementation	2019-12-18	2020-01-08	2020-02-21					2020-03-22	2020-04-26	2020-10-23
MNDP/ZIFL/CS/011/2019 / Consultancy services for Integrated Land Management AWPB REF:1.1.1.14	TF / A4645	1. Enabling environment	Post	Consultant Qualification Selection	Open - National		230,400.00	0.00	Pending Implementation	2019-12-18	2020-01-08	2020-02-21					2020-03-22	2020-04-26	2020-10-23
MNDP/ZIFL/CS/013/2019 / Consultancy services for Forestry Value Chain AWPB REF:2.1b.1.4.1	IDA / 60380	2. Livelihood and low-carbon investments	Post	Consultant Qualification Selection	Open - National		255,900.00	0.00	Pending Implementation	2019-12-18	2020-01-08	2020-02-21					2020-03-22	2020-04-26	2020-10-23
MNDP/ZIFL/CS/014/2019 / Consultancy services for Wildlife Value Chain AWPB REF:2.2.3.5.1	IDA / 60380	2. Livelihood and low-carbon investments	Post	Consultant Qualification Selection	Open - National		213,400.00	0.00	Pending Implementation	2019-12-18	2020-01-08	2020-02-21					2020-03-22	2020-04-26	2020-10-23

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MNDP/ZIFL/CS/002/2018 / Open the gender strategy	TF / A4646	1. Enabling environment	Post	Individual Consultant Selection	Open		38,000.00	0.00	Cancelled	2018-05-01		2018-06-19		2018-07-10		2018-08-14		2019-02-10	

MNDP/ZIF/CS/012/2018 / Completion of customary rights recording USAID - supported pilot AWBP REF 2.1c.3.5	IDA / 60380	2. Livelihood and low-carbon investments	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2018-05-01	2018-06-19	2018-07-10	2018-08-14	2019-02-10
MNDP/ZIF/CS/013/2018 / Land component coordinator AWBP REF 2.1c.4.1	IDA / 60380	2. Livelihood and low-carbon investments	Post	Individual Consultant Selection	Open	70,000.00	173,600.00	Signed	2018-06-01	2018-07-20	2018-08-10	2018-09-14	2019-03-13
MNDP/ZIF/CS/022/2018 / Communications Officer- AWBP REF: 3.1.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	48,600.00	60,100.16	Signed	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13
MNDP/ZIF/CS/024/2018 / Project Manager-PPU-AWBP REF: 3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	90,882.00	112,387.31	Signed	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13
MNDP/ZIF/CS/025/2018 / Environmental & Social Inclusion Officer-AWBP REF: 3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	55,080.00	68,113.52	Signed	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13
MNDP/ZIF/CS/027/2018 / Procurement Officer-AWBP REF: 3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	56,700.00	70,116.86	Signed	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13
MNDP/ZIF/CS/28/2018 / Communications Officer- AWBP REF: 3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	48,600.00	60,100.16	Signed	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13
MNDP/ZIF/CS/028/2018 / Planning Monitoring & Evaluation Officer- PPU- AWBP REF: 3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	53,460.00	66,110.18	Signed	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13
MNDP/ZIF/CS/030/2018 / Project Accountant -AWBP REF: 3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	58,320.00	72,120.20	Signed	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13
MNDP/ZIF/CS/001/2018 / ToT for district multisectoral teams in landuse and community action planning, landscape/community action planning with special attention to ESS Desk officers-District and Local Planning AWBP REF:1.1.1.7	TF / A4645	1. Enabling environment	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2018-05-01	2018-06-19	2018-07-10	2018-08-14	2019-02-10
MNDP/ZIF/CS/005/2018 / Carbon benefit sharing and stakeholder consultation on REDD+at multiplescales of action in Eastern Province AWBP REF: 1.2.1.2	TF / A4645	1. Enabling environment	Post	Individual Consultant Selection	Open	100,000.00	0.00	Canceled	2018-06-01	2018-07-20	2018-08-10	2018-09-14	2019-03-13
MNDP/ZIF/CS/014/2018 / Assistant Land Component Coordinator AWBP REF 2.1c.4.2	IDA / 60380	2. Livelihood and low-carbon investments	Prior	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2018-06-01	2018-07-20	2018-08-10	2018-09-14	2019-03-13
MNDP/ZIF/CS/015/2018 / Planning Monitoring & Evaluation Officer- NPU AWBP REF: 3.1.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	53,460.00	66,110.18	Signed	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13

MNDP/ZIFLPCS016/2018 / National Project Manager-AWBP REF: 3.1.1	IDA / 60380	3. Project management	Prior	Individual Consultant Selection	Open		123,930.00	0.00	Canceled	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13
MNDP/ZIFLPCS017/2018 / Procurement Officer-AWBP REF: 3.1.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open		56,700.00	70,116.86	Signed	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13
MNDP/ZIFLPCS018/2018 / Project Accountant -AWBP REF: 3.1.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open		58,320.00	72,120.20	Signed	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13
MNDP/ZIFLPCS019/2018 / Internal Auditor-AWBP REF: 3.1.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open		51,840.00	64,106.84	Signed	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13
MNDP/ZIFLPCS021/2018 / Environmental & Social Inclusion Officer-AWBP REF: 3.1.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open		55,080.00	68,113.52	Signed	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13
MNDP/ZIFLPPPGCS001/2018 / Public Private Partnerships models for BioCF component	IDA / 60380	1. Enabling environment	Post	Individual Consultant Selection	Open		51,782.00	51,782.00	Signed	2017-08-31		2017-10-19		2017-11-09		2017-12-14		2018-06-12
MNDP/ZIFLPCS035/2018 / Leveraging the Geospatial Capability of the Agriculture Observatory into the ZIFLP	IDA / 60380	2. Livelihood and low-carbon investments	Prior	Direct Selection	Direct		100,000.00	100,000.00	Signed	2018-12-12		2018-12-27				2019-03-02		2019-08-29
MNDP/ZIFLPCS014B/2018 / Assistant Land Component Coordinator (AWBP Ref:2.1c.4.2)	IDA / 60380	2. Livelihood and low-carbon investments	Prior	Individual Consultant Selection	Direct		50,000.00	0.00	Canceled	2018-11-26		2018-12-06		2018-12-27		2019-01-31		2019-07-30
MNDP/ZIFLPCS014A/2018 / Assistant Land Component Coordinator AWBP REF :2.1c.4.2	IDA / 60380	2. Livelihood and low-carbon investments	Prior	Individual Consultant Selection	Direct		50,000.00	50,400.00	Signed	2018-12-01		2018-12-11		2019-01-01		2019-02-05		2019-08-04
MNDP/ZIFLPCS002A/2018 / Develop the gender strategy	TF / A4646	1. Enabling environment	Post	Individual Consultant Selection	Limited		36,000.00	28,500.00	Signed	2018-05-01		2018-05-06		2018-05-27		2018-07-01		2018-12-28
MNDP/ZIFLPCS020/2018 / Administrative Assistant-AWBP REF: 3.1.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open		27,540.00	0.00	Canceled	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13
MNDP/ZIFLPCS21/2018 / Administrative Assistant-AWBP REF: 3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open		27,540.00	0.00	Canceled	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13
MNDP/ZIFLPCS023/2018 / Driver *2-AWBP REF: 3.1.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open		38,880.00	0.00	Canceled	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13
MNDP/ZIFLPCS032/2018 / Driver *2-AWBP REF: 3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open		38,880.00	0.00	Canceled	2018-02-01		2018-03-22		2018-04-12		2018-05-17		2018-11-13

MNDP/ZIF/CS/001A/2018 / ToT for district multisectoral teams in landuse and community action planning. Landscapecommunity action planning with special attention to ESS Desk officers-District and Local Planning AWPB REF:1.1.1.7	TF / A4645	2. Livelihood and low-carbon investments	Post	Individual Consultant Selection	Limited	50,000.00	0.00	Canceled	2019-04-01	2019-04-06	2019-04-27	2019-06-01	2019-11-28
MNDP/ZIF/CS/005A/2018 / Carbon benefit sharing and stakeholder consultation on REDD+at multiphasic of action in Eastern Province AWPB REF: 1.2.1.2	TF / A4645	2. Livelihood and low-carbon investments	Post	Individual Consultant Selection	Open	100,000.00	116,970.00	Signed	2019-04-01	2019-05-20	2019-06-10	2019-07-15	2020-01-11
MNDP/ZIF/CS/002/2019 / Preparation livelihood restoration plans (Lukusuzi/Luambe) AWPB REF:2.3.4.2	IDA / 60380	2. Livelihood and low-carbon investments	Post	Individual Consultant Selection	Open	60,000.00	0.00	Canceled	2019-06-01	2019-07-20	2019-08-10	2019-09-14	2020-03-12
MNDP/ZIF/CS/026/2018 / Internal Auditor-AWPB REF: 3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	51,840.00	0.00	Canceled	2018-02-01	2018-03-22	2018-04-12	2018-05-17	2018-11-13
MNDP/ZIF/GO/016B/2018 / National Project Manager - AWPB REF: 3.1.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	123,950.00	139,992.37	Signed	2019-06-30	2019-08-18	2019-09-08	2019-10-13	2020-04-10
MNDP/ZIF/CS/003/2019 / Consultancy for training of staff in LINSU ICRAF modelAWPB REF No:2.1a.2.10	IDA / 60380	2. Livelihood and low-carbon investments	Prior	Direct Selection	Direct	25,520.00	0.00	Canceled	2019-09-22	2019-10-02		2019-12-06	2020-06-03
MNDP/ZIF/CS/010/2019 / Consultancy services Stakeholder Engagement Specialist AWPB REF:3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Open	30,000.00	0.00	Canceled	2019-11-29	2020-01-17	2020-02-07	2020-03-13	2020-09-09
MNDP/ZIF/CS/010A/2019 / Consultancy services Stakeholder Engagement Specialist AWPB REF:3.2.1	IDA / 60380	3. Project management	Prior	Individual Consultant Selection	Direct	30,000.00	0.00	Canceled	2019-11-29	2019-12-09	2019-12-30	2020-02-03	2020-08-01
MNDP/ZIF/CS/010B/2019 / Consultancy services Stakeholder Engagement Specialist AWPB REF:3.2.1	IDA / 60380	3. Project management	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Pending Implementation	2019-11-29	2019-12-04	2019-12-25	2020-01-29	2020-07-27