



Local Development Support Project (P163305)

SOUTH ASIA | Sri Lanka | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 22-Dec-2020 | ISR45031 |

Implementing Agencies: Ministry of State for Provincial Councils and Local Government, Democratic Socialist Republic of Sri Lanka

Key Dates**Key Project Dates**

Bank Approval Date: 14-Mar-2019

Effectiveness Date: 30-Jun-2019

Planned Mid Term Review Date: 31-Mar-2021

Actual Mid-Term Review Date:

Original Closing Date: 30-Dec-2022

Revised Closing Date: 30-Dec-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To strengthen local government authorities' capabilities to deliver services to communities in a responsive and accountable manner, and to support economic infrastructure development in participating provinces.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Strengthening Local Government Planning Systems:(Cost \$1.50 M)
Improving Local Services and Economic Infrastructure:(Cost \$86.65 M)
Institutional Development:(Cost \$3.69 M)
Project Management:(Cost \$8.23 M)
Contingent Emergency Response Component

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Project implementation has been considerably delayed as a result of the Presidential election (because of which the government could not submit its full budget for CY 2020 and provide funds for project implementation) and the unprecedented challenges caused by the COVID-19 pandemic. Local Government Authorities (LGAs) have made progress in participatory planning; all sub-projects financed under the Basic Transfers (BTs) are in advance bid document stage, with some bids already launched. Government's commitment for LDSP in particular and the empowerment and strengthening of Local Governments in general, is reflected in its allocation of LKR4,100 million (\$23.0 million equivalent as per current exchange rates) for LDSP in the CY 2021 budget, which will ensure that project implementation is slowly brought back on track



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Substantial	☐ Substantial
Overall	☐ Substantial	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthened local government capabilities				
▶ Number of basic transfers disbursed on a timely basis to eligible LGAs (measured by Province) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	5.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	This indicator measures the number of BTs disbursed on a timely basis to eligible LGAs out of 8 total semi-annual tranches during the life of the project. The deadline ahead of the tranche release will determine the "timely basis" criteria. The BT access criteria is outlined in the PAD and POM.			
▶ Share of LGAs that increase their overall performance scores in delivering improved services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	35.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022



Comments: Indicator measures the share of LGAs that increase their overall performance scores of improved service delivery and fulfill eligibility criteria for PTs.

Improved LGA responsiveness and accountability

► Percentage of LGAs implementing participatory planning processes at the ward and LGA levels (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	67.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022

Comments: Indicator measures the percentage of LGAs who implement a participatory planning process and successfully adopt 4 of the 5 measures: communicate ward-level public planning meeting announcements, invite women-led CBOs, record attendance, record meeting minutes, and disseminate meeting decisions.

► Percentage of planned LGA spending aligned with community needs and priorities as indicated in the Local Authority Participatory Development Plans (LAPDPs) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	50.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022

Comments: Indicator measures the percentage of LGA-funded projects that were identified through the LAPDP and prioritized by community needs.

Improved services

► Number of economic infrastructure sub-projects benefiting multiple LGAs which meet selection criteria (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	15-Dec-2022

Comments: The number of LGAs benefiting from the project's larger economic infrastructure sub-projects.

► Number of beneficiaries benefiting from project investments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	474,134.00	1,000,000.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022

Comments: This indicator measures the number of project beneficiaries in the sub-project pre-defined catchment area.

Number of female beneficiaries benefiting from project investments (Number, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	240,176.00	500,000.00

Overall Comments

Since project activities at the LGA level have been delayed and no sub-projects have started yet, many of the indicators cannot be tracked yet.

Intermediate Results Indicators by Components

Strengthening local government planning systems				
▶ Number of LAPDPs updated at least twice during project implementation, with consultations at the village and ward level (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	77.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	This indicator measures the number of LAPDPs updated under the project in a participatory manner at least two times during the 4 year implementation period.			
▶ Number of elected ward representatives trained under the project (measured by Province) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,500.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	Indicator measures the number of elected ward representatives trained under LDSP. A total of 2828 ward councilors are in the LDSP project area of which 560 are women.			
□ Number of elected women ward representatives trained under the project (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	560.00
Date	18-Dec-2018	10-Jun-2019	15-Dec-2020	15-Dec-2022
▶ Percentage increase of ward-level consultation meetings on the LAPDP, which are chaired by women ward councilors (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	18-Dec-2018	10-Jun-2019	15-Dec-2020	30-Dec-2022



Comments:	Indicator will measure the incremental increase in the percentage of elected women ward councilors who chair the consultation process and the increased leadership role of women in the local planning process.			
► Number of LGAs that implement new citizen engagement and social accountability tools (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	151.00	80.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	Indicator measures the number of LGAs that implement citizen engagement and social accountability tools. The tools include information campaigns, Social Audit Committees, geotagging, and public consultations. 94 Local Authorities have implemented information campaigns and social audit committees. 134 local authorities have implemented GRMs by keeping a paper record of complaints received. However, none of the LGAs have yet established geo-tagging or public consultation tools.			
► Regularization of Social Audit Committees, with at least 30% women as chairpersons, to ensure community engagement with LGAs (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	18-Dec-2018	10-Jun-2019	15-Dec-2020	15-Dec-2022
Comments:	Indicator measures the institutionalization of SACs, that are currently voluntary committees and introduced under NELSIP. The LGAs have started forming the SACs for all sub-projects (223), however, the COVID-19 outbreak has put a halt to all these activities for the last 2 months.			

Improving local services				
► Percentage of respondents satisfied with LGA sub-projects (measured by Province) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	Indicator measures the responsiveness of the LGAs to communities as reflected by the percentage of residents satisfied with LGA-implemented sub-projects.			
□ Percentage of female respondents satisfied with LGA sub-projects (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
► Number of beneficiaries benefitting from economic infrastructure sub-projects disaggregated by gender (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	150,000.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	Indicator measures number of beneficiaries of the economic infrastructure sub-projects.			
<input type="checkbox"/> Percentage of female beneficiaries benefitting from economic infrastructure sub-projects (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00

Institutional development				
▶ Establishment of a citizen centric geo-referenced smart M&E system in MPCLGS and LGAs (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	Indicator monitors the development of a citizen centric geo-referenced M&E system.			
▶ Performance Transfer system established and operationalized (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	Indicator measures whether the PT system is operationalized under the project.			
▶ Number of LGAs preparing annual financial statements within three months after close of the financial year (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	101.00	134.00	134.00	134.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	Indicator measures LGAs transparency and institutional capacity.			

Project management				
▶ Share of grievances received by the PCU in MPCLGS and the PIUs in the participating provinces that are addressed within a quarter (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	100.00	75.00
Date	18-Dec-2018	29-Apr-2020	15-Dec-2020	30-Dec-2022
Comments:	Indicator measures the percentage of grievances received by the PCU and PIUs that are addressed within a quarter. The project has not yet established a proper system to track this indicator. However, all grievances received by PIUs have been addressed.			
► Number of Project Progress Reports submitted on time by the PCU (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	8.00
Date	18-Dec-2018	10-Jun-2019	15-Dec-2020	30-Dec-2022
Comments:	Indicator measures PCU project management performance and timely submission of project progress reports semi-annually prior to disbursement of each BT tranche.			

Performance-Based Conditions

Data on Financial Performance

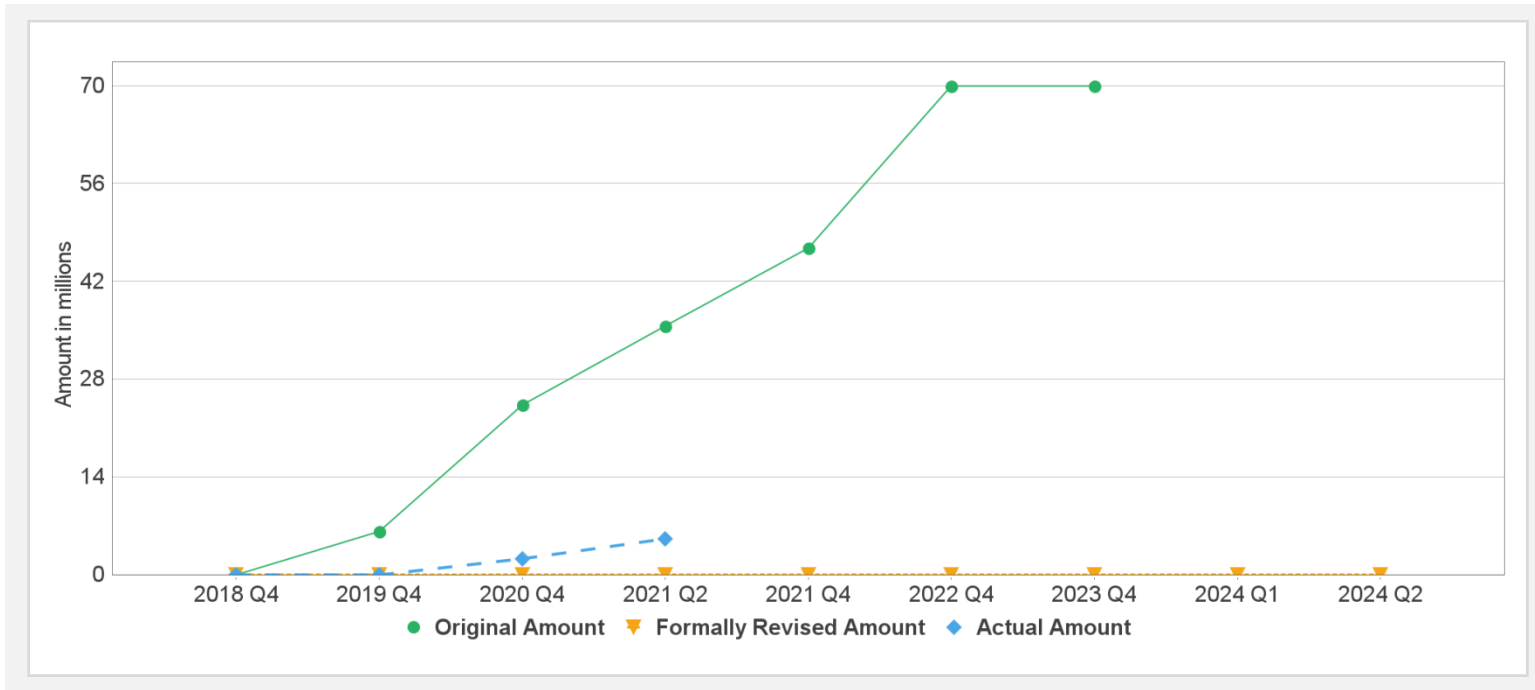
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163305	IDA-63710	Effective	USD	70.00	70.00	0.00	5.28	64.72	7.5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163305	IDA-63710	Effective	14-Mar-2019	14-May-2019	30-Jun-2019	30-Dec-2022	30-Dec-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.