

**Papua New Guinea  
Tourism Sector Development Project (P158807)**

**Implementing Agency: Tourism Promotion Authority (TPA)**

**I. General**

- 1. Bank's approval Date of the Procurement Plan** *13 March 2017*
- 2. Date of General Procurement Notice:**
- 3. Period covered by this procurement plan:** *March 2017 – June 2018*
- 4. Original Project Procurement Risk Rating** - High

**Procurement Prior Review Thresholds**

Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement and Selection & Employment of Consultants:

| Procurement Methods  | Procurement Prior Review Thresholds | Comments |
|--|-------------------------------------|----------|
| <b>I. Goods, information technology and non-consulting services:</b>                             |                                     |          |
|  | >US\$500,000                        |          |
|  |                                     |          |
| <b>II. Works (including turnkey, supply &amp; installation of plant and equipment, and PPP):</b> |                                     |          |
|  | >US\$1, 000,000                     |          |
|  |                                     |          |
| <b>III. Community Participation in Procurement</b>   |                                     |          |
| Community participation in procurement would be used for Community Service Delivery Grants.      |                                     |          |
| <b>IV. Selection of Consultants:</b>   |                                     |          |
| Selection Methods  | Procurement Prior Review Thresholds | Comments |
| Firms  | >\$500,000                          |          |
| Individual Consultants   | >\$200,000                          |          |
|  |                                     |          |

**II. Goods and Works and non-consulting services.**

- 1. Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project Tourism Sector Development Project P158807 October 2016 issued by Tourism Promotion Authority*
- 2. Any Other Special Procurement Arrangements:** The first 6 months of procurement will be financed by PPA
- 3. The Procurement Packages planned during preparation period prior to project effectiveness as listed below are subject to project preparation facility**

### III. Selection of Consultants

1. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 100,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
2. **Any Other Special Selection Arrangements:** procurement subject to ***project preparation facility***.

#### Procurement of Goods

| 1                   | 2  | 3                   | 4                  | 5                         | 6                            | 7                           | 8                              |
|---------------------|--|---------------------|--------------------|---------------------------|------------------------------|-----------------------------|--------------------------------|
| Ref. No.            | Activity Description   | Estimate Cost (USD) | Procurement Method | Prequalification (yes/no) | Domestic Preference (yes/no) | Review by Bank (prior/post) | Expected Contract Signing Date |
| <b>Goods</b>        |  |                     |                    |                           |                              |                             |                                |
| PG-TPA-14508-GO-RFQ | Office Furniture – Filing Cabinets and accessories                             | 5,000               | Shopping           | No                        | No                           | Post                        | 30 Apr 17                      |
| PG-TPA-14509-GO-RFQ | Office Equipment – Laptops, Desk Top Computers, Printers, Photocopiers, Camera | 5,000               | Shopping           | No                        | No                           | Post                        | Sept - 17                      |

#### Consultancy Assignments with Selection Methods and Time Schedule

| 1                              | 2   | 3                  | 4                | 5                           | 6                              | 7                          |
|--------------------------------|---|--------------------|------------------|-----------------------------|--------------------------------|----------------------------|
| Ref. No.                       | Description of Assignment                       | Estimated Cost USD | Selection Method | Review by Bank (prior/post) | Expected Contract Signing Date | Expected Contract End Date |
| <i>Consulting Firms</i>        |   |                    |                  |                             |                                |                            |
| PG-TPA-14511-CS-CQS            | Preparation of Alotau's City Development Vision | 100,000            | CQS              | Post                        | 17-Apr-17                      | 15-Nov-17                  |
| PG-TPA-14512-CS-CQS            | National Tourism Master Plans 2007-2017 Review  | 100,000            | CQS              | Post                        | 17-Apr-17                      | 15-Nov-17                  |
| <i>Consulting Firms Cont'd</i> |   |                    |                  |                             |                                |                            |

|                               |   |         |     |      |           |           |
|-------------------------------|---|---------|-----|------|-----------|-----------|
| PG-TPA-14513<br>-CS-CQS       | Engineering design for first year sub-projects for Milne Bay Province and East New Britain Province | 300,000 | CQS | Post | 17-Apr-17 | 15-Nov-17 |
| <i>Individual Consultants</i> |   |         |     |      |           |           |
| PG-TPA-14515<br>-CS-INDV      | Procurement advisor (international hire periodic inputs 7 months)                                   | 70,000  | IC  | Post | 15-Apr-17 | 14-Nov-17 |
| PG-TPA-14516<br>-CS-INDV      | Financial Management Officer (local hire full time 7 months)  | 55,000  | IC  | Post | 15-Apr-17 | 14-Nov-17 |
| PG-TPA-14517<br>-CS-INDV      | Project advisor/coordinator (local hire full time 7 months)   | 55,000  | IC  | Post | 15-Apr-17 | 14-Nov-17 |
| PG-TPA-14518<br>-CS-INDV      | Community & small grants development (local hire full time)   | 50,000  | IC  | Post | 15-Apr-17 | 14-Nov-17 |
| PG-TPA-14519<br>-CS-INDV      | Safeguard Specialist (7 months)   | 40,000  | IC  | Post | 15-Apr-17 | 14-Nov-17 |

**PROCUREMENT PLAN** Papua New Guinea : PNG Tourism Sector Development Project

| General Information   |  |
|---|--|
| Country:  | Papua New Guinea                       |
| Bank's Approval Date of the Original Procurement Plan:      | 2017-05-14                             |
| Revised Plan Date(s): (comma delimited, leave blank if not) | 2019-05-12                             |
| Project ID:   | P158807                                |
| GN Date:  |  |
| Project Name:   | PNG Tourism Sector Development Project |
| Loan / Credit No:   | IDA / 60510                            |
| Executing Agency(ies)                                       | PNG Tourism Promotion Authority        |

| WORKS                                |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |         |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |         |
|                                      |                   |           |             |        |                 |                     |                        |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual | Planned |
|                                      |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |         |

| GOODS  |                   |           |             |                        |                 |                             |                        |                      |                        |                                   |        |                                    |        |  |        |  |            |                             |        |   |        |  |        |                 |            |                     |            |
|--|-------------------|-----------|-------------|------------------------|-----------------|-----------------------------|------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|------------|
| Activity Reference No. / Description   | Loan / Credit No. | Component | Review Type | Method                 | Market Approach | Procurement Process         | Prequalification (Y/N) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |            | Contract Completion |            |
|  |                   |           |             |                        |                 |                             |                        |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual     | Planned             | Actual     |
| PG-TPA-14508-GO-RFQ / Office Furniture   | IDA / 60510       |           | Prior       | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 0.00                 | Canceled               |                                   |        |                                    |        |  |        |  | 2017-06-02 |                             |        |   |        |  |        |                 | 2017-06-16 |                     | 2017-06-30 |
| PG-TPA-14509-GO-RFQ / Office Equipment   | IDA / 60510       |           | Prior       | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 0.00                 | Canceled               |                                   |        |                                    |        |  |        |  | 2017-06-06 |                             |        |   |        |  |        |                 | 2017-06-23 |                     | 2017-06-30 |
| PG-TPA-87872-GO-RFQ / Office Equipment   | IDA / 60510       |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 4,455.00             | Completed              |                                   |        |                                    |        |  |        |  | 2018-12-01 |                             |        |   |        |  |        |                 | 2019-01-28 |                     | 2019-02-25 |
| PG-TPA-87876-GO-RFQ / Office Furniture   | IDA / 60510       |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 4,455.00             | Completed              |                                   |        |                                    |        |  |        |  | 2018-12-08 |                             |        |   |        |  |        |                 | 2019-02-02 |                     | 2019-02-16 |
| PG-TPA-87877-GO-RFQ / Procurement of 2 x Vehicle   | IDA / 60510       |           | Post        | Request for Quotations | Open - National | Single Stage - One Envelope |                        | 0.00                 | Under Implementation   |                                   |        |                                    |        |  |        |  | 2019-01-21 |                             |        |   |        |  |        |                 | 2019-03-26 |                     | 2019-09-22 |
| PG-TPA-98851-GO-RFQ / Printing Place Name Signage Materials for Tourism Attraction Sites | IDA / 60510       |           | Post        | Request for Quotations | Limited         | Single Stage - One Envelope |                        | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        |  | 2019-03-25 |                             |        |   |        |  |        |                 | 2019-05-29 |                     | 2019-11-25 |

| NON CONSULTING SERVICES              |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |         |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|---------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |        | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |        | Signed Contract |        | Contract Completion |        |         |
|                                      |                   |           |             |        |                 |                     |                        |                      |                | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual | Planned |
|                                      |                   |           |             |        |                 |                     |                        |                      |                |                                   |        |                                    |        |  |        |  |        |                             |        |   |        |  |        |                 |        |                     |        |         |

| CONSULTING FIRMS                     |                   |           |             |        |                 |               |                      |                |                    |        |                               |        |  |        |                                 |        |  |        |                                  |        |  |        |                 |        |                     |        |         |        |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------|----------------------|----------------|--------------------|--------|-------------------------------|--------|--|--------|---------------------------------|--------|--|--------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|---------|--------|
| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Actual Amount (US\$) | Process Status | Terms of Reference |        | Expression of Interest Notice |        | Short List and Draft Request for Proposals |        | Request for Proposals as Issued |        | Opening of Technical Proposals / Minutes |        | Evaluation of Technical Proposal |        | Combined Evaluation Report and Draft Negotiated Contract |        | Signed Contract |        | Contract Completion |        |         |        |
|                                      |                   |           |             |        |                 |               |                      |                | Planned            | Actual | Planned                       | Actual | Planned                                    | Actual | Planned                         | Actual | Planned                                  | Actual | Planned                          | Actual | Planned  | Actual | Planned         | Actual | Planned             | Actual | Planned | Actual |
|                                      |                   |           |             |        |                 |               |                      |                |                    |        |                               |        |  |        |                                 |        |  |        |                                  |        |  |        |                 |        |                     |        |         |        |

|   |             |  |      |  |                         |  |      |                         |            |  |            |  |  |  |  |  |  |  |            |  |            |  |  |            |
|---|-------------|--|------|--|-------------------------|--|------|-------------------------|------------|--|------------|--|--|--|--|--|--|--|------------|--|------------|--|--|------------|
| PG-TPA-14511-CS-CQS /<br>Preparation of Alotau's City<br>Development Vision   | IDA / 60510 |  | Post | Consultant<br>Qualification<br>Selection | Open -<br>International |  | 0.00 | Under<br>Implementation | 2017-06-16 |  | 2017-07-07 |  |  |  |  |  |  |  | 2017-09-19 |  | 2017-10-24 |  |  | 2018-04-22 |
| PG-TPA-14512-CS-CQS /<br>Review of the National<br>Tourism Master Plan 2007 -<br>2017   | IDA / 60510 |  | Post | Consultant<br>Qualification<br>Selection | Open -<br>International |  | 0.00 | Under<br>Implementation | 2017-06-16 |  | 2017-07-07 |  |  |  |  |  |  |  | 2017-09-19 |  | 2017-10-24 |  |  | 2018-04-22 |
| PG-TPA-14513-CS-CQS /<br>Engineering design for first<br>year sub-projects for Milne<br>Bay Province and East New<br>Britain Province   | IDA / 60510 |  | Post | Consultant<br>Qualification<br>Selection | Open -<br>International |  | 0.00 | Canceled                | 2017-06-16 |  | 2017-07-07 |  |  |  |  |  |  |  | 2017-09-19 |  | 2017-10-24 |  |  | 2018-04-22 |
| PG-TPA-87878-CS-CQS /<br>Strategic Environmental,<br>Social and Cultural Heritage<br>Assessment (SESCHA) for<br>Papua New Guinea Tourism<br>Sector Development  | IDA / 60510 |  | Post | Consultant<br>Qualification<br>Selection | Open -<br>International |  | 0.00 | Under<br>Implementation | 2018-11-28 |  | 2018-12-17 |  |  |  |  |  |  |  | 2019-03-29 |  | 2019-05-03 |  |  | 2020-01-28 |
| PG-TPA-87881-CS-CQS /<br>Engineering Design for<br>Alotau Urban Regeneration  | IDA / 60510 |  | Post | Consultant<br>Qualification<br>Selection | Open -<br>International |  | 0.00 | Under<br>Implementation | 2018-11-28 |  | 2018-12-19 |  |  |  |  |  |  |  | 2019-03-25 |  | 2019-04-29 |  |  | 2019-08-27 |
| PG-TPA-87882-CS-CQS /<br>Engineering Design for<br>Rehabilitation of Rabaul Port<br>Road  | IDA / 60510 |  | Post | Consultant<br>Qualification<br>Selection | Open -<br>International |  | 0.00 | Under<br>Implementation | 2018-11-28 |  | 2018-12-19 |  |  |  |  |  |  |  | 2019-03-13 |  | 2019-04-17 |  |  | 2019-08-15 |
| PG-TPA-95763-CS-CQS /<br>Designing and Delivering a<br>Community-based Tourism<br>Enterprise Advisory Services<br>Program as part of a<br>Culture and Tourism Micro<br>Enterprise Community<br>Grants Facility in East New<br>Britain (ENB) and Milne<br>Bay (MB) Provinces | IDA / 60510 |  | Post | Consultant<br>Qualification<br>Selection | Open -<br>International |  | 0.00 | Canceled                | 2019-01-25 |  | 2019-02-15 |  |  |  |  |  |  |  | 2019-05-20 |  | 2019-06-24 |  |  | 2019-12-21 |

**INDIVIDUAL CONSULTANTS**