



## Improving Maternal and Child Health through Integrated Social Services (P123706)

LATIN AMERICA AND CARIBBEAN | Haiti | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 11 | ARCHIVED on 31-Dec-2018 | ISR35476 |

Implementing Agencies: FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE, Ministry of Public Health and Population, Republic of Haiti, Institut Haïtien de Statistique et d'Informatique

### Key Dates

#### Key Project Dates

Bank Approval Date: 21-May-2013

Effectiveness Date: 20-Apr-2013

Planned Mid Term Review Date: 15-Oct-2018

Actual Mid-Term Review Date: 31-Oct-2018

Original Closing Date: 31-Dec-2018

Revised Closing Date: 31-Dec-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the proposed Project is to increase the access and use of maternal and child health, nutrition and other social services in the Recipient's territory. The Project will support services in at least three Departments with a total catchment population of around 1.8 million people, targeting pregnant women, children under five and vulnerable families. Progress on the objectives of the Project will be measured by the following: (i) percent of children under five immunized; (ii) percent of institutional deliveries; (iii) contraceptive prevalence rate; and (iv) decrease in percentage of families categorized as extremely vulnerable.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To increase the access and use of maternal and child health services, strengthen cholera control, and improve targeting of social services in the Recipient's territory, with a particular focus on areas affected by Hurricane Matthew.

### Components

Name

Component 3: Piloting Vulnerability Indicators for More Targeted Social Service Delivery: (Cost \$5.00 M)

Component 1: Providing Maternal and Child Health, Nutrition and Social Services: (Cost \$92.82 M)

Component 2: Strengthening the Stewardship and Management Capacity of Government: (Cost \$11.46 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions



The project was approved by the Board on 21 May 2013. Project activities fall under four key streams: (i) Results-Based Financing (RBF) to Promote Maternal and Child Health; (ii) Cholera Program; (iii) Social Protection activities (linked to the social registry); and (iv) activities related to a pilot census. Activities aimed at strengthening the stewardship and management capacity of government are embedded in these streams.

The Project is progressing well towards achieving the targets for its indicators. Overall, most of the Project Indicators' end targets (for PDO and Intermediate Indicators) have been achieved or exceeded. Implementation has overall been proceeding well, and disbursements under the Project have accelerated. For the period January 1st – November 23, 2018, the cholera case fatality ratio indicator is 1.12% which is above the 1% target but the incidence rate has dropped to 0.29 cases/1000 people (3,644 suspected cases and 41 deaths) from 1.02 cases for the same period in 2017 (12,800 suspected cases and 146 deaths). These indicators are at a historically low point since the beginning of the epidemic, reflecting the sustained efforts under this Project in the fight against cholera.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### PDO Indicators by Objectives / Outcomes

To increase access and use of mater. and child health, nutrition and other Soc Serv in recipient ter				
▶ Children under five immunized (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	46.22	44.22	44.22	49.00
Date	31-Dec-2012	30-Apr-2017	30-Apr-2017	31-Dec-2019
▶ Institutional deliveries (Percentage, Custom)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.26	37.62	37.62	24.00
Date	31-Dec-2012	30-Apr-2017	30-Apr-2017	31-Dec-2019
<b>►Contraceptive prevalence rate (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.37	33.39	33.39	26.00
Date	31-Dec-2012	30-Apr-2017	30-Apr-2017	31-Dec-2019
<b>►Cholera Case Fatality Rate (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.89	--	1.12	0.99
Date	31-Dec-2015	--	24-Nov-2018	31-Dec-2019
Comments:	While the case-fatality ratio increased, the incidence rate has dropped to 0.29 cases/1000 people from 1 January to 23 November 2018 (3,644 suspected cases and 41 deaths) from 1.02 cases for the same period in 2017 (12,800 suspected cases and 146 deaths).			
<b>►Pilot census carried out in four departments (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	31-Dec-2015	--	31-Aug-2018	31-Dec-2019
Comments:	From June to August 2018, the IHSI implemented the pilot of their upcoming Fifth Housing and Population Census scheduled for spring 2019. The pilot was implemented in four departments (Ouest, Artibonite, Nord Ouest, and Grand'Anse).			

### Intermediate Results Indicators by Components

Component 1: Providing Maternal and Child Health, Nutrition and Social Services.				
<b>►People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	862,630.00	881,000.00
Date	31-Jan-2013	--	31-Dec-2017	31-Dec-2019
<b>▲Number of children immunized (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	640,985.00	660,000.00
Date	01-Jan-2013	--	31-Dec-2017	31-Dec-2019
<b>▲Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	201,949.00	200,000.00
Date	01-Jan-2013	--	31-Dec-2017	31-Dec-2019
<b>▲Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	19,696.00	21,000.00
Date	01-Jan-2013	--	31-Dec-2017	31-Dec-2019
<b>▶Children 6-59 months old receiving Vitamin A supplementation (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,854.00	58,698.00	26,200.00
Date	31-Dec-2012	31-Dec-2017	30-Jun-2018	31-Dec-2019
Comments:	Based on comparisons of quarterly totals.			
<b>▶Children aged under 12 months that are completely vaccinated at health facilities under the RBF program (percentage increase over baseline). (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0% by definition for baseline quarter (Q3 of 2016)	--	51%	13%
Date	30-Sep-2016	--	30-Jun-2018	31-Dec-2019
Comments:	Based on comparisons of quarterly totals.			
<b>▶Births at health facilities under the RBF program (percentage increase over baseline). (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0% by definition for baseline quarter (Q3 of 2016)	--	13%	10%
Date	30-Sep-2016	--	31-Dec-2017	31-Dec-2019
Comments:	Based on comparisons of quarterly totals.			
<b>▶Utilization of modern contraceptives via health facilities under the RBF program (percentage increase over baseline). (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0% by definition for baseline quarter (Q3 of 2016)	--	13%	15%
Date	30-Sep-2016	--	30-Jun-2018	31-Dec-2019
Comments:	Based on comparisons of quarterly totals.			
<b>►Children aged between 6 and 59 months receiving nutritional screening and follow up under the RBF program (percentage increase over baseline). (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0% by definition for baseline quarter (Q3 of 2016)	--	55%	12%
Date	30-Sep-2016	--	30-Jun-2018	31-Dec-2019
Comments:	Based on comparisons of quarterly totals.			
<b>►Contracted service providers achieving the minimum quality score (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	71.00	91.00	45.00
Date	31-Dec-2012	30-Jun-2015	30-Jun-2018	31-Dec-2019
Comments:	Includes the sites having achieved quality score more than 60%.			
<b>►Contracted health providers supervised at least quarterly (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	95.00
Date	31-Dec-2012	30-Sep-2017	30-Sep-2018	31-Dec-2019
<b>►Health personnel receiving training (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	530.00	530.00	250.00
Date	31-Dec-2012	31-Oct-2016	31-Oct-2016	31-Dec-2019
<b>►Providers using the contracting model (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	39.00	39.00	50.00
Date	31-Dec-2012	31-May-2018	31-May-2018	31-Dec-2019
<b>►Percentage of cholera alerts and outbreaks investigated and acted on by mobile rapid response teams (EMIRAs) within 48 hours of onset (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	7.00	--	76.50	60.00
Date	31-Dec-2014	--	30-Sep-2018	31-Dec-2019
Comments:	From Oct-2017 to Sept 2018			
<b>►Number of water and sanitation interventions supported at health facility and community levels (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	115.00	65.00
Date	31-Dec-2012	--	30-Sep-2018	31-Dec-2019
<b>►Percentage of health facilities assessed with adequate stocks of cholera supplies, in Departments affected by the Hurricane (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	100.00	90.00
Date	15-Jun-2017	--	31-Oct-2018	31-Dec-2019
<b>►Number of health facilities rehabilitated and fully functioning, in Departments affected by Hurricane (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	22.00	40.00
Date	31-Dec-2016	--	31-Oct-2017	31-Dec-2019
Comments:	Rehabilitation of 40 sites is ongoing in Nippes, Sud, Grande Anse, and Nord-Ouest departments. TO respond to the immediate emergency after Hurricane Matthew (Oct 2016) and before the Additional Financing was effective, the current Project financed critical rehabilitation of 22 sites under the RBF program in the South Department (reported here).			
<b>►Number of refrigerators restored and fully functional as part of the vaccine cold chain in the Hurricane-affected Departments (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	90.00	84.00
Date	31-Dec-2016	--	30-Nov-2018	31-Dec-2019
Comments:	In addition to 90 solar-powered refrigerator for the cold chain, 17 additional units were financed and installed in all the departments to strengthen the capacity of the National Laboratory for Public Health (LNSP) to collect and analyze samples of patients suspected of cholera and allow a more targeted community response for confirmed cases.			
<b>►Citizen Engagement Indicator: % of facilities under RBF that developed an action plan(s) based on the results of community satisfaction surveys (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	31-Dec-2016	--	30-Nov-2018	31-Dec-2019



Comments:

Due to delays in project effectiveness, the strengthening of CE mechanisms has been delayed. However, the Ministry has revised the CE tools and feedback mechanisms should be piloted soon.

### Component 3: Piloting Vulnerability Indicators for More Targeted Social Service Delivery

#### ►Preliminary calculation by the IHSI of vulnerability clusters in the four pilot departments (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	Yes	Yes
Date	31-Dec-2015	--	30-Sep-2018	31-Dec-2019
Comments:	This is expected to be done later this calendar year.			

### Component 2: Strengthening the Stewardship and Management Capacity of Government.

#### ►Steering committee to oversee registry identified or created and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Dec-2015	--	30-Nov-2018	31-Dec-2019

#### ►Number of households included in the social registry (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	300,000.00
Date	31-Dec-2015	--	31-Oct-2018	31-Dec-2019

## Data on Financial Performance

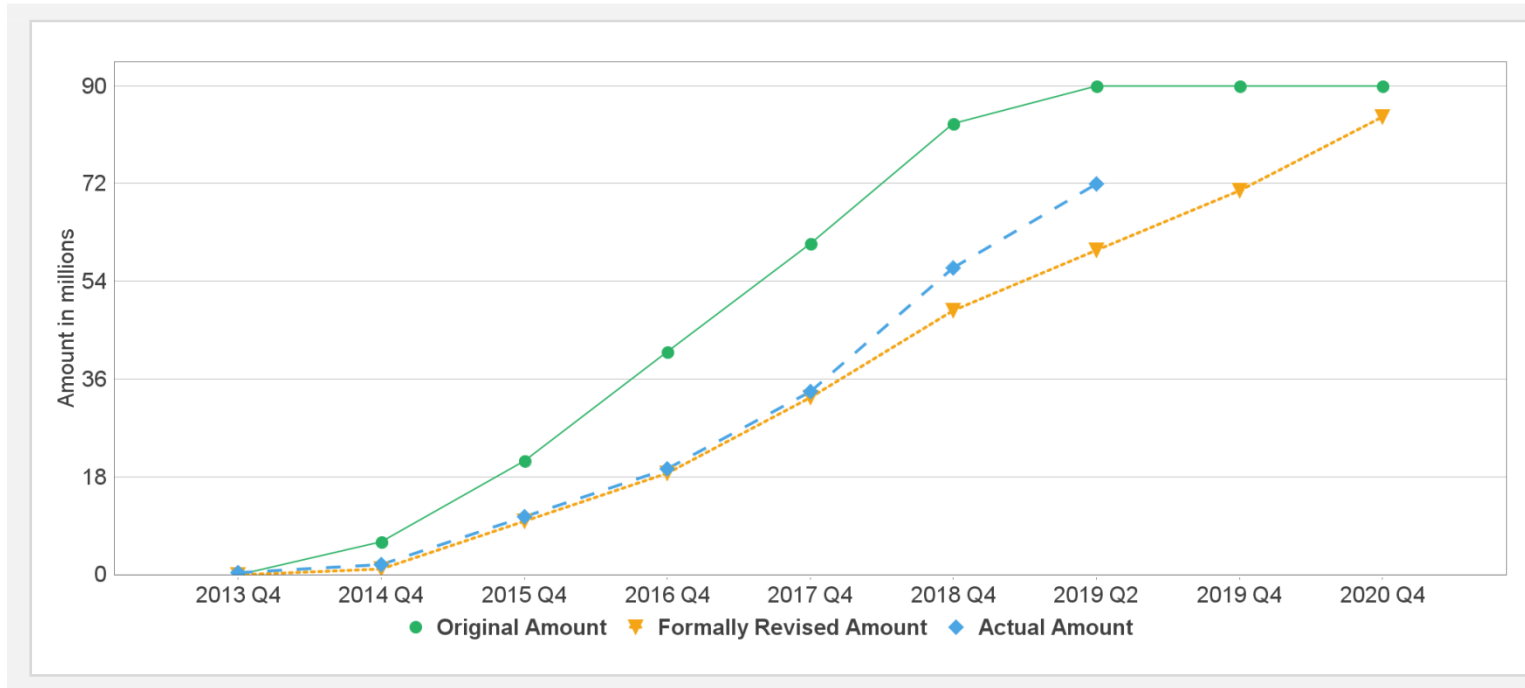
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P123706	IDA-D2030	Effective	USD	25.00	25.00	0.00	8.49	17.07	33%
P123706	IDA-H8640	Effective	USD	70.00	70.00	0.00	55.93	9.47	86%
P123706	TF-13431	Closed	USD	0.85	0.82	0.03	0.82	0.00	100%
P123706	TF-14474	Effective	USD	20.00	20.00	0.00	6.70	13.30	34%

**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123706	IDA-D2030	Effective	14-Jun-2017	29-Jun-2017	24-Jan-2018	31-Dec-2019	31-Dec-2019
P123706	IDA-H8640	Effective	21-May-2013	14-Jun-2013	12-Sep-2013	31-Dec-2018	31-Dec-2019
P123706	TF-13431	Closed	20-Apr-2013	20-Apr-2013	20-Apr-2013	31-Dec-2013	30-Jun-2014
P123706	TF-14474	Effective	14-Jun-2013	14-Jun-2013	15-Sep-2014	31-Dec-2018	31-Dec-2019

**Cumulative Disbursements**



**Restructuring History**

Level 2 Approved on 29-Mar-2017

**Related Project(s)**

P163313-Additional Financing for the Improving Maternal and Child Health Through Integrated Social Services Project