

Project Name : Anhui Highway Maintenance Innovation and Demonstration Project Financed by the World Bank

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Procurement Plan0000

Date /000July 4, 2017/201707040

Thresholds for Procurement Method 000000

Description00	Thresholds 00
Works 00/ S&I	NCB00000000: <USD40,000,000.00 00000000 4000000000000000000
	Shopping00000: <USD500,000.00 00000000 5000000000000000000
Goods 00	NCB000000000 <USD10,000,000.00 00000000 10000000000000000000
	Shopping00000: : <USD200,000.0000000000 20000000000000000000
Consultant 00	CQS0000000000000: <=USD300,000.0000000000 30000000000000000000000000

Thresholds for Prior Review 0000

Description00	Thresholds 00
Works 00/ S&I	>=USD20,000,000.00; 0000000000 20000000000000000000
Goods 00	>=USD6,000,000.00; 0000000000 60000000000000000000
Consultant 00	Firm being consultant00000: >=USD4,000,000.00; 0000000000 40000000000000000000000000
	Individual being consultant00000:>=USD500,000.0000000000 50000000000000000000000000

Threshold for Shortlist Comprising Entirely national Consultants: <=USD500,000 or equivalent

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Project Name: Anhui Highway Maintenance Innovation and Demonstration Project Financed by the World Bank

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Procurement Plan □□□□

Updated Date □□□□□ 2017.7.4

Number □□	Contract Number □□□	Contract Description □□□□□□□□□□□□	Works/S&I/Goods/Consultants □□□□/□□□□/□□□□/□□	Cost Estimate (10,000USD) □□□□□□□□□□□□	Procurement Method □□□□□□□□□□	Prior /Post Review □□□□□□□□/□□	For Contracts Not Signed □□□□□□□□□□	For Contracts Already Signed □□□□□□□□□□		Remarks □□
							Estimated Date for Publishing Advertisement □□□□□□□□□□	Date of Contract Signing □□□□□□□□□	Actual Contract Price (CNY or USD) □□□□□□□□□□□□□□□□	
□□□□A—□□□□□□□□□□Component A - Upgrade of Road Asset Management Systems										

1	ZX-01	Upgrade of Road Asset Management Systems:Upgrading of existing systems including Data Collection System, Asset Management System as well as Information Publish System to build Road Asset Management System in Anhui	Goods	131	SSS	Post review	02/2018			
Component B - Road Maintenance Marketization										
2	ZX-02	MC Monitoring Consultancy for Maintenance Marketization	Consultants	493	NBF	NBF	02/2018			
3	ZX-03	International Consultancy for Maintenance Marketization	Consultants	50	QCBS	Post review	02/2018			TOR Prior Review/
4	OPRC-01	S601 Hefei Municipal S601 Road Maintenance Marketization Project (total length of 156.5km)	Civil works	2388	NCB	Prior review	02/2018			
5	OPRC-02	S302,X026 Suzhou Municipal S302,X026 Road Maintenance Marketization Project total length of 82km	Civil works	1754	NCB	Post review	02/2018			

6	OPRC-03	<p>苏206、S311道路养护工程</p> <p>115公里 常州市市政</p> <p>S206, S311 Road Maintenance</p> <p>Marketization Project total</p> <p>length of 115km</p>	<p>道路</p> <p>Civil works</p>	2180	NCB	<p>前期</p> <p>Prior</p> <p>review</p>	02/2018			
7	OPRC-04	<p>G206、G318、S228道路</p> <p>92公里 安清市市政</p> <p>G206, G318 and S228 Road</p> <p>Maintenance Marketization</p> <p>Project total length of 92km</p>	<p>道路</p> <p>Civil works</p>	556	NCB	<p>后期</p> <p>Post</p> <p>review</p>	02/2018			
8	OPRC-05	<p>S212、S211道路</p> <p>100公里 安清市市政</p> <p>S212, S211 Road Maintenance</p> <p>Marketization Project total</p> <p>length of 100km</p>	<p>道路</p> <p>Civil works</p>	375	NCB	<p>后期</p> <p>Post</p> <p>review</p>	02/2018			
9	OPRC-06	<p>G205道路</p> <p>88.5公里 宣城市市政</p> <p>Municipal G205 Road</p> <p>Maintenance Marketization</p> <p>Project total length of 88.5km</p>	<p>道路</p> <p>Civil works</p>	1282	NCB	<p>后期</p> <p>Post</p> <p>review</p>	06/2018			
10	OPRC-07	<p>S104、S322道路</p> <p>48.5公里 宣城市市政</p> <p>Xuancheng Municipal</p> <p>S104, S322 Road Maintenance</p> <p>Marketization Project total</p> <p>length of 48.5km</p>	<p>道路</p> <p>Civil works</p>	1363	NCB	<p>后期</p> <p>Post</p> <p>review</p>	06/2018			
11	OPRC-08	<p>S215、S230、X018道路</p> <p>73公里 广德县</p> <p>Guangde County</p> <p>S215, S230, X018 Road</p>	<p>道路</p> <p>Civil works</p>	1393	NCB	<p>后期</p> <p>Post</p> <p>review</p>	06/2018			

		Maintenance Marketization Project total length of 73km								
Component C - Innovative and Preventive Maintenance Technologies										
12	ZX-04	Consultancy Services for Highway Innovative Maintenance Technologies	Consultants	60	NBF	NBF	05/2017			
13	CXJS-01	Utilization of old in-place recycling technology in rehabilitation works in Hefei (X050 Gaoyuan Road)	Civil works	854	NCB	Post review	06/2017			
14	CXJS-02	Utilization of old in-place recycling technology in rehabilitation works in Hefei (X010 Zhangyi Road)	Civil works	482	NCB	Post review	06/2017			
15	CXJS-03	Utilization of cement concrete pavement rubblization technology in rehabilitation works in Hefei(S316 Chaolu Road)	Civil works	1058	NCB	Post review	06/2017			
16	CXJS-04	Utilization of cement concrete pavement rubblization technology and	Civil works	513	NCB	Post review	05/2018			

		Utilization of old in-place recycling technology in rehabilitation works in Hefei (S311 Wucao Road)								
17	CXJS-05	Utilization of fiber micro-surfacing technology in preventive maintenance works(S105 Hema Road)	Civil works	388	NCB	Post review	12/2017			
18	CXJS-06	Utilization of hot in-place recycling technology in rehabilitation works in Hefei (S105 Hema Road)	Civil works	170	NCB	Post review	12/2017			
19	CXJS-07	Utilization of rigid-flexible composite pavement technology in rehabilitation works in Chuzhou (S312 Lai'an Section)	Civil works	926	NCB	Post review	12/2017			
20	CXJS-08	Utilization of SAMI modified technology for adding AC overlay on PCC pavement and High modulus asphalt mixture maintenance technology in rehabilitation works in Chuzhou (S312 Lai'an Section)	Civil works	811	NCB	Post review	12/2017			

21	CXJS-09	<p>4cmARAC-13+SAMITreatment of damages maintenance technology in resurfacing works in Chuzhou (S312 Tianchang Full Section)</p>	<p>Civil works</p>	312	NCB	<p>Post review</p>	12/2017			
22	CXJS-10	<p>S312 S205 S309 S311 Utilization of fiber-reinforced chip seal maintenance technology in preventative maintenance works in Chuzhou (S312 Qinchu Road, S205 Dongye Road, S309 Xuding Road as well as S311 Wucao Road)</p>	<p>Civil works</p>	264	NCB	<p>Post review</p>	12/2017			
23	CXJS-11	<p>G205 Utilization of sand-bearing fog seal maintenance technology in preventative maintenance works in Xuancheng(G205 Shanshen line)</p>	<p>Civil works</p>	48	NCB	<p>Post review</p>	12/2017			
24	CXJS-12	<p>S101 K318+000-K337+382 Utilization of high modulus asphalt mixture technology in rehabilitation</p>	<p>Civil works</p>	652	NCB	<p>Post review</p>	06/2017			

		works in Suzhou (S101 Hexiang Road)								
25	CXJS-13	□□□□□□□□□□□□□□□□□□□□□□□□S101□□ □K369+225- K378+500□Utilization of high modulus asphalt mixture technology in rehabilitation works in Suzhou (S101 Hexiang Road)	□□ Civil works	342	NCB	□□ Post review	06/2017			
26	CXJS-14	□□□□□□□□□□□□□□□□□□□□□□□□S303□□ □□Utilization of high modulus asphalt mixture maintenance technology in rehabilitation Works in Suzhou (S303 Siyong Road)	□□ Civil works	544	NCB	□□ Post review	12/2017			
27	CXJS-15	□□□□□□□□□□□□□□□□□□□□□□□□S303□□ □K1+686-K12+445□Utilization of full depth cold in-place recycling maintenance technology in rehabilitation Works in Suzhou (S303 Siyong Road, K1+686-K12+445)	□□ Civil works	375	NCB	□□ Post review	06/2017			
28	CXJS-16	□□□□□□□□□□□□□□□□□□□□□□□□X002□□ □K0+000-K8+916□Utilization of full depth cold in-place recycling maintenance technology in rehabilitation Works in Suzhou	□□ Civil works	279	NCB	□□ Post review	06/2017			

		(X002Dangxia Road ,K0+000-K8+916)								
29	CXJS-17	XXXXXXXXXXXXXXXXXXXXX026 K19+200-K40+162Utilization of full depth cold in-place recycling maintenance technology in rehabilitation Works in Suzhou (X026 Er'xu Road,K19+200-K40+162)	民事 Civil works	621	NCB	民事 Post review	06/2017			
30	CXJS-18	XXXXXXXXXXXXXXXXXXXXS303 G206Utilization of fiber-reinforced chip seal technology in preventative maintenance works in Suzhou (S303 Siyong Road and G206 Yanshan Line)	民事 Civil works	187	NCB	民事 Post review	06/2017			
31	CXJS-19	XXXXXXXXXXXXXXXXXXXX+XXXXXX S209G206Utilization of adding AC overlay on PCC pavement by modified technology+high modulus asphalt mixture maintenance technology in rehabilitation works in Anqing(S209 Huaining section and G206 Huaining section)	民事 Civil works	998	NCB	民事 Post review	9/2017			

32	CXJS-20	G105 Utilization of Nova-Surfacing maintenance technology in preventative maintenance works in Anqing (G105 Jingzhu Line Rehabilitation Works(Nova-Surfacing))	Civil works	231	NCB	Post review	12/2017			
33	CXJS-21	S215 Utilization of full depth cold in-place recycling technology in rehabilitation works in Guangde County (S215 Guangyi Road)	Civil works	410	NCB	Post review	12/2017			
34	CXJS-22	G318 K532+907-K548+300 Utilization of adding AC overlay on PCC pavement by plant-mix heat recycling of asphalt technology in rehabilitation works in Anqing(G318 K532+907-K548+300 Huaining Section)	Civil works	592	NCB	Post review	06/2017			
35	CXJS-23	G318 K551+800-K565+809 Utilization of adding AC overlay on PCC pavement by modified technology+ adding Anti rut agent technology in	Civil works	641	NCB	Post review	06/2017			

		rehabilitation works in Anqing(G318 K551+800-K565+809 Huaining Section)								
36	CXJS-24	<p>G318+K565+809-K572+225</p> <p>Utilization of adding AC overlay on PCC pavement by modified technology+ adding Anti rut agent technology in rehabilitation works in Anqing(G318 K565+809-K572+225 Qianshan Section)</p>	<p>□□</p> <p>Civil works</p>	439	NCB	<p>□□</p> <p>Post review</p>	06/2017			
37	CXJS-25	<p>S212K0+400-K26+900-K35+030-K36+200-K38+500-K40+800-K42+800-K43+500-K48+600-K49+920</p> <p>Utilization of adding AC overlay on PCC pavement by modified technology+high modulus asphalt mixture maintenance technology in rehabilitation works in Anqing(S212K0+400-K26+900-</p>	<p>□□</p> <p>Civil works</p>	477	NCB	<p>□□</p> <p>Post review</p>	06/2017			

		K35+030~K36+200~K38+500~ K40+800~K42+800~K43+500~ K48+600~K49+920)								
38	CXJS-26	Utilization of adding AC overlay on PCC pavement by modified technology+high modulus asphalt mixture maintenance technology in rehabilitation works in Anqing(G206 tongcheng section)	Civil works	1023	NCB	Post review	9/2017			
Component D - Building Emergency Response Capacity										
29	YJJS-01	Construction of Hefei Municipal Highway Administration Bureau Maintenance Emergency Center	Civil works	31	NBF	NBF	02/2017			
30	YJJS-02	Construction of Chuzhou Municipal Highway Administration Bureau Maintenance Emergency Center	Civil works	31	NBF	NBF	02/2017			

31	YJSB-01	Equipment Procurement of Hefei Municipal Highway Administration Bureau Maintenance Emergency Center	Goods	200	NCB	Post review	10/2017			
32	YJSB-02	Equipment Procurement of Chuzhou Municipal Highway Administration Bureau Maintenance Emergency Center	Goods	162	NCB	Post review	10/2017			
33	YJSB-03	Equipment Procurement of Suzhou Municipal Highway Administration Bureau Maintenance Emergency Center	Goods	215	NCB	Post review	10/2017			
34	YJSB-04	Equipment Procurement of Anqing Municipal Road Maintenance Emergency Center	Goods	238	NCB	Post review	10/2017			
35	YJSB-05	Equipment Procurement of Xuancheng Municipal Road Maintenance Emergency Center	Goods	185	NCB	Post review	10/2017			
36	YJSB-06	Equipment Procurement of Guangde County Highway Administration Bureau Maintenance Emergency Center	Goods	92	NCB	Post review	10/2017			

PROCUREMENT PLAN China : Anhui Road Maintenance Innovation and Demonstration Project

General Information
 Country: China Bank's Approval Date of the Original Procurement Plan: 2017-07-30
 Project ID: P153173 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-23
 Project Name: Anhui Road Maintenance Innovation and Demonstration Project GPN Date: 2017-06-04
 Loan / Credit No: IBRD / 87030
 Executing Agency(ies) Anhui Provincial Department of Transport PMO

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
OPRC-06 / Municipal G205 Road Maintenance Marketization Project total length of 88.5 km	IBRD / 87030	Component B: Road Maintenance Commercialization	Prior	Request for Bids	Open - National	Single Stage - One Envelope				12,820,000.00	12,774,915.87	Signed					2019-09-03	2020-04-20	2019-09-08	2020-05-20			2019-10-20	2020-07-15	2019-11-19	2020-08-23	2019-12-24	2020-09-18	2020-06-21	
CXIS-11 / Utilization of sand-bearing fog seal maintenance technology in preventative maintenance works in Yaoheng(G205 Shaanshen line)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				480,000.00	429,233.47	Signed					2019-12-24	2019-06-01	2019-12-29					2020-02-09	2019-08-01	2020-03-10	2019-08-02	2020-04-14	2019-08-01	2020-10-11
CXIS-01 / Utilization of old in-place recycling technology in rehabilitation works in Hefei (X050 Gaoyuan Road)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,540,000.00	5,530,555.78	Signed					2019-12-24	2019-06-12	2019-12-29					2020-02-09	2019-07-12	2020-03-10	2019-07-12	2020-04-14	2017-08-31	2020-10-11
CXIS-02 / Utilization of old in-place recycling technology in rehabilitation works in Hefei (X010 Zhangyi Road)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,820,000.00	3,187,492.51	Signed					2019-12-24	2019-06-12	2019-12-29					2020-02-09	2019-07-12	2020-03-10	2019-07-12	2020-04-14	2017-08-31	2020-10-11
CXIS-03 / Utilization of cement concrete pavement rubilization technology in rehabilitation works in Hefei(S316 Chaolu Road)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				10,580,000.00	6,274,624.88	Signed					2019-12-24	2017-06-12	2019-12-29					2020-02-09	2017-07-12	2020-03-10	2017-07-12	2020-04-14	2017-08-30	2020-10-11
CXIS-04 / Utilization of cement concrete pavement rubilization technology and utilization of old in-place recycling technology in rehabilitation works in Hefei (S311 Wucuo Road)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,130,000.00	0.00	Pending Implementation					2019-12-24		2019-12-29					2020-02-09		2020-03-10		2020-04-14		2020-10-11
CXIS-06 / Utilization of hot in-place recycling technology in rehabilitation works in Hefei(S105 Hema Road)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,700,000.00	983,112.89	Signed					2019-12-24	2018-06-12	2019-12-29					2020-02-09	2018-07-25	2020-03-10	2018-07-25	2020-04-14	2018-08-31	2020-10-11
CXIS-08 / Utilization of SAMI modified technology for adding AC overlay on RCC pavement and High modulus asphalt mixture maintenance technology in rehabilitation works in Chuzhou (S312 La'an Section)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				8,110,000.00	3,781,135.56	Signed					2019-12-24	2017-08-14	2019-12-29					2020-02-09	2017-09-13	2020-03-10	2017-09-13	2020-04-14	2017-10-12	2020-10-11
CXIS-09 / Utilization of 4cm AC-13+SAMI+ treatment of damages maintenance technology in resurfacing works in Chuzhou (S312 Tianchang Full Section)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,120,000.00	0.00	Pending Implementation					2019-12-24		2019-12-29					2020-02-09		2020-03-10		2020-04-14		2020-10-11
CXIS-10 / Utilization of fiber-reinforced chip seal maintenance technology in preventative maintenance works in Chuzhou (S312 Qinduo Road, S205 Dongge Road, S309 Xuding Road as well as S311 Wucuo Road)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				2,640,000.00	0.00	Pending Implementation					2019-12-24		2019-12-29					2020-02-09		2020-03-10		2020-04-14		2020-10-11
CXIS-12 / Utilization of high modulus asphalt mixture technology in rehabilitation works in Suzhou (S101 Hexiang Road)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				6,520,000.00	5,323,021.89	Signed					2019-12-24	2017-07-18	2019-12-29					2020-02-09	2017-08-17	2020-03-10	2017-08-17	2020-04-14	2017-09-30	2020-10-11
CXIS-13 / Utilization of high modulus asphalt mixture technology in rehabilitation works in Suzhou (S101 Hexiang Road)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,420,000.00	3,010,043.37	Signed					2019-12-24	2017-07-18	2019-12-29					2020-02-09	2017-08-17	2020-03-10	2017-07-18	2020-04-14	2017-11-30	2020-10-11
CXIS-14 / Utilization of high modulus asphalt mixture maintenance technology in rehabilitation Works in Suzhou (S303 Siyong Road)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,440,000.00	0.00	Pending Implementation					2019-12-24		2019-12-29					2020-02-09		2020-03-10		2020-04-14		2020-10-11
CXIS-15 / Utilization of full depth cold in-place recycling maintenance technology in rehabilitation Works in Suzhou (S303 Siyong Road, K1+686-K12+445)	IBRD / 87030	Component C: Innovative and Preventive Maintenance Technologies	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,750,000.00	3,010,072.02	Signed					2019-12-24	2017-07-18	2019-12-29					2020-02-09	2017-08-17	2020-03-10	2017-08-17	2020-04-14	2017-12-29	2020-10-11

GOODS																																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion						
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
YB8-05 / Equipment Procurement of Xuanheng Municipal Road Maintenance Emergency Center	IBRD / 87030	Component D: Emergency Response Capacity	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,850,000.00	0.00	Pending Implementation						2020-07-15		2020-07-20					2020-08-31			2020-09-30			2020-11-04			2021-05-03	

NON CONSULTING SERVICES																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
ZX-03 / International Consultancy for Maintenance Marketization	IBRD / 87030	Component B: Road Maintenance Commercialization	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2017-07-18		2017-08-08	2017-10-11	2017-09-21					2017-10-19		2017-11-18		2017-12-23			2018-01-27			2019-01-27	

INDIVIDUAL CONSULTANTS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												