

PROCUREMENT PLAN (Textual Part)

Project information: PROMOTING THE INCLUSION OF CONFLICT-AFFECTED IRAQI YOUTH PROJECT

Project Implementation agency: Ministry of Youth and Sports

Date of the Procurement Plan: June 18, 2018

Period covered by this Procurement Plan: From July 2018 to Dec., 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Regulation of implementing government contracts no. 2 for 2014***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***Not Applicable***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is not applicable/ for those contracts identified in the Procurement Plan tables]

PROCUREMENT PLAN Iraq : Promoting the Inclusion of Conflict-Affected Iraqi Youth

General Information
 Country: Iraq Bank's Approval Date of the Original Procurement Plan: 2018-06-27
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-22)
 Project ID: P161654 GPN Date:
 Project Name: Promoting the Inclusion of Conflict-Affected Iraqi Youth
 Loan / Credit No: TF / A5365
 Executing Agency(ies) Ministry of Youth and Sports

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOYS/SH/PMU/G-01 / Office supply including ICT tools (cameras, computers, printers)	TF / A5365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	9,000.00	Signed								2019-05-20	2019-05-23							2019-07-15	2019-07-25	2020-01-11
MOYS/SH/PMU/G-02 / Office Furniture	TF / A5365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,200.00	5,070.00	Signed								2019-05-26	2019-09-02							2019-07-21	2019-09-11	2020-01-17

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOYS/CQS/TR/01-I / Training on Soft Skills and Psychosocial support Program and Youth -Led community development and peacebuilding training Program (Group I-1000 trainees)	TF / A5365	Youth-led Community Development, Peacebuilding and Micro-Entrepreneurship	Post	Consultant Qualification Selection	Open - International		194,500.00	240,400.00	Signed	2018-07-01	2018-07-25	2018-07-22	2019-01-16	2018-09-04	2019-06-11							2018-10-04	2019-10-01	2018-11-08	2019-10-09	2019-05-07	
MOYS/CQS/TR/01-II / Training on Soft Skills and Psychosocial support Program and Youth -Led community development and peacebuilding training Program (Group II-1000 trainees)	TF / A5365	Youth-led Community Development, Peacebuilding and Micro-Entrepreneurship	Post	Consultant Qualification Selection	Open - International		194,500.00	243,998.00	Signed	2018-07-01	2018-02-15	2018-07-22	2019-01-16	2018-09-04	2019-06-11							2018-10-04	2019-12-09	2018-11-08	2019-12-09	2019-05-07	
MOYS/CQS/TR/01-III / Training on Soft Skills and Psychosocial support Program and Youth -Led community development and peacebuilding training Program (Group III-1000 trainees)	TF / A5365	Youth-led Community Development, Peacebuilding and Micro-Entrepreneurship	Post	Consultant Qualification Selection	Open - International		194,500.00	0.00	Canceled	2018-07-01	2018-02-15	2018-07-22	2019-01-16	2018-09-04	2019-06-11							2018-10-04		2018-11-08		2019-11-03	
MOYS/CQS/TR/02 / Micro-Entrepreneurship for training the vulnerable Iraqi youth in the selected communities- Services Provider (SP)	TF / A5365	Youth-led Community Development, Peacebuilding and Micro-Entrepreneurship	Post	Consultant Qualification Selection	Open - International		275,000.00	0.00	Canceled	2019-12-01		2019-12-22			2020-02-04							2020-03-05		2020-04-09		2020-10-06	
MOYS/CQS/TR/02-I / Micro-Entrepreneurship for Training the Vulnerable Iraqi Youth in the Selected Communities (Group I -500 trainees)	TF / A5365	Youth-led Community Development, Peacebuilding and Micro-Entrepreneurship	Post	Consultant Qualification Selection	Open - National		137,500.00	0.00	Pending Implementation	2020-12-20		2020-12-27			2021-02-03							2021-02-17		2021-03-08		2021-11-23	
MOYS/CQS/TR/02-II / Micro-Entrepreneurship for Training the Vulnerable Iraqi Youth in the Selected Communities (Group II -500 trainees)	TF / A5365	Youth-led Community Development, Peacebuilding and Micro-Entrepreneurship	Post	Consultant Qualification Selection	Open - National		137,500.00	0.00	Pending Implementation	2020-12-20		2020-12-27			2021-02-03							2021-02-17		2021-03-03		2021-11-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOYS/IC/PO/03 / Procurement Officer-PMU	TF / A5365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited		36,000.00	57,200.00	Signed	2018-07-01	2018-05-05	2018-07-06	2018-05-26	2018-07-27	2018-07-02	2018-08-31	2018-07-02	2019-08-31	

MOYS/IC/FO/04 / Financial Management Officer-PMU	TF / AS365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Direct	36,000.00	4,500.00	Completed	2018-07-01	2018-07-11	2018-07-11	2018-09-20	2018-08-01	2018-09-20	2018-09-05	2018-09-24	2019-09-05	2019-03-31
MOYS/ICT/05 / Information Communication Technology Tool (establishing a management information system for the project)	TF / AS365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited	18,100.00	0.00	Canceled	2018-09-01	2019-03-11	2018-09-06		2018-09-27		2018-11-01		2019-04-30	
IQ-MYS-6685-CS-INDV / Monitoring Data collection-PMU (Develop the detailed monitoring framework and assess the quality and effectiveness of delivery of the services offered).	TF / AS365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited	7,500.00	7,500.00	Signed	2018-09-01	2019-11-04	2018-09-06	2019-11-20	2018-09-27	2020-02-09	2018-11-01	2020-02-11	2019-04-30	
MOYS/IC/ICR/07 / Implementation Completion Report	TF / AS365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited	12,500.00	0.00	Pending implementation	2020-07-01		2020-07-06		2020-07-27		2020-08-31		2021-02-27	
MOYS/IC/KM/08 / Knowledge Management Specialist	TF / AS365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2019-04-01		2019-04-06		2019-04-27		2019-06-01		2019-11-28	
MOYS/D5/EA/01 / External auditor	TF / AS365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct	9,000.00	13,500.00	Signed	2018-10-01	2018-11-12	2018-10-11	2018-12-31			2018-12-15	2019-05-23	2019-12-15	
MOYS/IC/PC/02 / Project coordinator-PMU	TF / AS365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Individual Consultant Selection	Limited	84,600.00	16,500.00	Terminated	2018-07-01	2018-05-05	2018-07-06	2018-05-26	2018-07-27	2018-07-02	2018-08-31	2018-07-02	2019-08-31	
MOYS/IC/FO/06 / Financial Management Officer-PMU	TF / AS365	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct	27,000.00	13,800.00	Signed	2019-05-01	2019-05-06	2019-05-08	2019-05-06			2019-05-15	2019-05-21	2019-11-14	
MOYS/IC/RAM/01 / Rapid needs assessment and mapping	TF / AS365	Youth-led Community Development, Peacebuilding and Micro-Entrepreneurship	Post	Individual Consultant Selection	Limited	7,500.00	0.00	Canceled	2018-09-01		2018-09-06		2018-09-27		2018-11-01		2018-12-31	
MOYS/CDS/TR/01-III / Training on Self Skills and Psychosocial support Program and Youth -Led community development and peacebuilding training Program (Group III-1000 trainees)	TF / AS365	Youth-led Community Development, Peacebuilding and Micro-Entrepreneurship	Post	Direct Selection	Direct	235,000.00	0.00	Under implementation	2020-10-15	2020-12-21	2020-10-25				2020-11-15		2021-06-13	