

PROCUREMENT PLAN **Mozambique : MZ - Emergency Resilient Recovery Project for the Northern and Central**

General Information
Country: Mozambique **Bank:** **Approval Date of the Original Procurement Plan:** 2016-08-29
Project ID: P156559 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-09-08
Project Name: MZ - Emergency Resilient Recovery Project for the Northern and Central **GPN Date:**
Loan / Credit No: IDA / 57320
Executing Agency(ies): Water and Sanitation Infrastructure Administration

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01A3WORKS / Emergency rehabilitation for Mocuba water supply intake	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Pending Implementation					2017-07-19	2017-07-24							2017-08-04	2017-10-04			2017-11-08	2018-05-07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01C4GOODS / Supply of 2 Double Cabine Pick Ups	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Under Implementation							2016-08-31									2016-09-23	2016-12-15	
02C4GOODS / Supply of IT & Communication Equipments	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2016-10-05									2016-11-04	2016-12-30	
03C4GOODS / Supply of Office Furnitures	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation							2016-10-14									2016-12-09	2017-06-07	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
03A3CONSULT / Detailed Design and Supervision of Emergency Works to the Mocuba Drinking Water	IDA / 57320	Component A. Resilient Infrastructure Rehabilitation	Prior	Quality And Cost-Based Selection	Open - International		1,700,000.00	0.00	Under Review	2016-08-22	2016-09-12	2016-10-26					2016-11-23	2016-12-23	2017-01-27			2017-03-03	2018-03-03				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01C4/C / Water and Sanitation Engineer	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2016-08-25	2016-09-08	2016-08-30	2016-09-08	2016-09-20		2016-10-25		2017-04-23	
02C4/C / Junior Engineer	IDA / 57320	Component C. Project Implementation, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Pending Implementation	2016-10-31		2016-11-05		2016-11-26		2016-12-31		2017-08-29	