

PROCUREMENT PLAN

Project information: *Angola Commercial Agriculture Development Project P159052*

Project Implementation Agency: *Ministry of Agriculture (MINAGRI) – Office of Studies, Planning and Statistics (GEPE)*

Date of the Procurement Plan: *March 22, 2017*

Period covered by this Procurement Plan: *March 22, 2017 to March 22, 2018*

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. *“National procurement legislation and applicable conditions under review by the Bank”*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *“Not Applicable”*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *“Not Applicable”*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***),

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is applicable for those contracts identified in the Procurement Plan tables.

Other Relevant Procurement Information. *“Not Applicable”*

PROCUREMENT PLAN **Angola : Angola: Commercial Agriculture Development Project**

General Information
Country: Angola **Bank / Approval Date of the Original Procurement Plan:** 2017-03-06
Project ID: P159052 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-10-10
Project Name: Angola: Commercial Agriculture Development Project **GNP Date:**
Loan / Credit No.: IBRD / P4860
Executing Agency(ies): Ministry of Agriculture

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
002/GD/ACDP16 / Supply of TC equipment for PIU		Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																			
002/GD/ACDP17 / Supply of IT equipment for PIU Office in Luanda		Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																			
004/GD/ACDP17 / Supply of Accountant Software for the Project		Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																			
005/GD/ACDP17 / Renovation of PIU office		Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation																			
001/GD/ACDP17 / Supply of Vehicles (3)		Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		180,000.00	0.00	Cancelled																			
003/GD/ACDP17 / Supply of Office Furniture for PIU Office in Luanda	BRD / P4860	Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation																			
007/GD/ACDP17 / Supply of vehicles for the Project Implementation Unit	BRD / P4860	Project Management	Prior	UN Agencies (Direct)	Direct			180,000.00	0.00	Pending Implementation				2017-10-16															

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
010/CS/ACDP16 / Consultancy to support value chain analysis/development for Poultry & Eggs, Corn and Soy, and Coffee VOs. This would include studies, strategy development, stakeholder mobilization, build capacity at MINAGRI	BRD / P4860	Business Environment and Institutional Strengthening Promotion and Support for Agribusiness Development Project Management Infrastructure for Production and Trade	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Under Implementation	2017-03-13	2017-04-03	2017-08-22	2017-04-19															
017/CS/ACDP16 / Project Baseline Survey		Business Environment and Institutional Strengthening Promotion and Support for Agribusiness Development Project Management Infrastructure for Production and Trade	Post	Quality And Cost-Based Selection	Open - International		300,000.00	0.00	Pending Implementation	2017-03-13	2017-04-03		2017-05-01															
013/CS/ACDP17 / Consultant to develop environmental studies and related safeguard instruments	BRD / P4860	Business Environment and Institutional Strengthening Promotion and Support for Agribusiness Development Project Management Infrastructure for Production and Trade	Post	Consultant Qualification Selection	Open - International		150,000.00	0.00	Under Implementation	2017-03-20	2017-05-15	2017-04-03		2017-05-01	2017-06-19													
009/CS/ACDP17 / Consultant to develop Social Safeguard studies and related instruments		Promotion and Support for Agribusiness Development Project Management Business Environment and Institutional Strengthening Infrastructure for Production and Trade	Post	Consultant Qualification Selection	Open - International		120,000.00	0.00	Cancelled	2017-03-20	2017-05-15	2017-04-03		2017-05-01	2017-06-19													

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
002/CS/ACDP16 / Procurement specialist	BRD / P4860	Project Management	Prior	Individual Consultant Selection	Open		130,000.00	0.00	Under Implementation	2017-03-06	2017-08-29	2017-04-04	2017-09-08	2017-04-06	2017-09-28	2017-04-20				2018-04-20

004CS/ACDP16 / Finance management specialist		Project Management	Post	Individual Consultant Selection	Open		130,000.00	0.00	Pending Implementation	2017-03-13	2017-04-11	2017-04-25	2017-05-23	2018-05-23		
003CS/ACDP16 / Agribusiness and Value Chain Analysis Specialist		Project Management	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2017-03-06	2017-04-02	2017-04-03	2017-05-01	2018-05-01		
006CS/ACDP16 / Assistant Financial Management		Project Management	Post	Individual Consultant Selection	Open		75,000.00	0.00	Under Implementation	2017-03-06	2017-04-04	2017-04-18	2017-05-16	2018-05-16		
005CS/ACDP16 / Assistant Procurement		Project Management	Prior	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2017-03-13	2017-04-11	2017-04-25	2017-05-16	2018-05-16		
007CS/ACDP16 / Project accountant		Project Management	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2017-03-13	2017-05-01	2017-05-15	2017-06-03	2018-06-03		
014CS/ACDP16 / Consultant to undertake analysis of infrastructure current status as well as other services for the betterment of the value chains		Business Environment and Institutional Strengthening Promotion and Support for Agribusiness Development Infrastructure for Production and Trade	Post	Direct Selection	Direct		100,000.00	0.00	Under Implementation	2017-03-13	2017-03-23		2017-05-20	2017-06-19		
016CS/ACDP16 / Consultant to develop the project's manual		Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-04-17	2017-06-05	2017-06-28	2017-07-06	2017-10-04		
001CS/ACDP16 / Project Coordinator		Project Management	Post	Individual Consultant Selection	Limited		160,000.00	0.00	Pending Implementation	2017-03-13	2017-03-20	2017-04-03	2017-05-01	2018-05-01		
019CS/ACDP17 / Contracting of a Land Administration specialist		Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-03-27	2017-05-15	2017-06-05	2017-07-10	2018-07-10		
020CS/ACDP17 / Contracting of a Land Rights/Social Assistant		Project Management	Post	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-03-27	2017-05-15	2017-06-05	2017-07-10	2018-07-10		
021CS/ACDP17 / Contracting of a Value chain development/competitiveness expert		Project Management	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2017-03-27	2017-05-15	2017-06-05	2017-07-10	2018-07-10		
022CS/ACDP17 / Contracting of a Local Agribusiness Expert		Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-03-27	2017-05-15	2017-06-05	2017-07-10	2018-07-10		
023CS/ACDP17 / Contracting of an Environmental Safeguards Specialist		Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-03-27	2017-05-15	2017-06-05	2017-07-10	2018-07-10		
024CS/ACDP17 / Contracting of a Social Safeguards Specialist		Project Management	Post	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2017-03-27	2017-05-15	2017-06-05	2017-07-10	2018-07-10		
025CS/ACDP18 / Consultancy services for the elaboration of a Diagnosis of Land Uses and Rights in the Project Implementation Area		Business Environment and Institutional Strengthening Promotion and Support for Agribusiness Development	Post	Individual Consultant Selection	Open		90,000.00	0.00	Under Implementation	2017-06-25	2017-06-05	2017-07-19	2017-08-28	2017-07-24	2017-08-03	2018-01-30