

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan** [*Original: February 1,2017*]; *Revision 1 of Updated Procurement Plan, June 21,2017*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

|    | Procurement Method                      | Prior Review Threshold<br>US\$ | Comments              |
|----|---|--------------------------------|-----------------------|
| 1. | ICB and LIB (Goods)                     | <i>Above US\$ 500,000</i>      | <i>All</i>            |
| 2. | NCB (Goods)                             | <i>Above US\$ 100,000</i>      | <i>First contract</i> |
| 3. | ICB (Works)                             | <i>Above US\$ 15 million</i>   | <i>All</i>            |
| 4. | NCB (Works)                             | <i>Above US\$ 5 million</i>    | <i>All</i>            |
| 5. | (Non-Consultant Services)               | <i>Below US\$ 100,000</i>      | <i>First contract</i> |
|    | <i>[Add other methods if necessary]</i> |                                |                       |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operations Manual for World Bank Loan Project P158099*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness** ( *including those that are subject to retroactive financing and advanced procurement*)

*[List the Packages which require Bank's prior review first and then the other packages]*

July 9, 2010

| 1        | 2  | 3                           | 4        | 5                            | 6                             | 7   |
|----------|--|-----------------------------|----------|------------------------------|-------------------------------|---|
| Ref. No. | Description                                  | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments                                  |
|          | Summary of the ICB (Works)                   | 82                          | 5        | No                           | Prior                         |   |
|          | Summary of the ICB (Goods)                   | 43.77                       | 15       | No                           | Prior                         |   |
|          | Summary of the NCB (Works)                   | 64.53                       | 18       | No                           | Post                          | 1 <sup>st</sup> contract for Prior Review |
|          | Summary of the NCB (Goods)                   | 1.86                        | 4        | No                           | Post                          | 1 <sup>st</sup> contract for Prior Review |
|          | Summary of the ICB (Non-Consultant Services) | 0.45                        | 1        | No                           | Prior                         |   |

### III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

|    | Selection Method            | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 100,000     |          |
| 2. | Single Source (Firms)       | All                    |          |
| 3. | Individual                  | Above US\$ 110,000     |          |

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

#### 4. Consultancy Assignments with Selection Methods and Time Schedule

| 1        | 2   | 3                           | 4        | 5                             | 6          |
|----------|---|-----------------------------|----------|-------------------------------|------------|
| Ref. No. | Description of Assignment   | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments   |
|          | Summary of number of contracts that will be let under QCBS          | <i>4.17</i>                 | <i>7</i> | <i>Prior</i>                  |            |
|          | Summary of number of contracts that will be let under other methods | <i>0.83</i>                 | <i>1</i> | <i>Prior</i>                  | <i>CQS</i> |

**PROCUREMENT PLAN** Pakistan : PK: Punjab Tourism for Economic Growth Project

**General Information**

Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2017-12-21  
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-27  
 Project ID: P158099 GPN Date: 2020-08-11  
 Project Name: PK: Punjab Tourism for Economic Growth Project  
 Loan / Credit No: IDA / 59820  
 Executing Agency(ies) Punjab Tourism for Economic Growth

| Activity Reference No. / Description  | Loan / Credit No. | Component                     | Review Type | Method           | Market Approach      | Procurement Process         | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status       | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |            | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |            | Proposal Submission / Opening / Minutes |            | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |
|---|-------------------|-------------------------------|-------------|------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|------------|---|------------|--|------------|-----------------|------------|---------------------|
|   |                   |                               |             |                  |                      |                             |                        |                  |                           |                         |                      |                      | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual     | Planned                                  | Actual     | Planned                     | Actual     | Planned                                 | Actual     | Planned  | Actual     | Planned         | Actual     |                     |
| PK-PTEG-40086-CW-RFB / Facilities & Amenities up-gradation at sites                               | IDA / 59820       | 3. Public Investment Facility | Prior       | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 11,385,666.00           | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-08-31                             |            | 2018-09-05                               |            |                             | 2018-10-17 |   | 2018-11-01 |  | 2018-11-22 |                 | 2021-09-30 |                     |
| PK-PTEG-40077-CW-RFB / Darbar sahib road Kartarpur - Rehabilitation of secondary & tertiary roads | IDA / 59820       | 3. Public Investment Facility | Prior       | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 588,219.00              | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-08-06                             |            | 2018-08-11                               |            |                             | 2018-09-22 |   | 2018-10-07 |  | 2018-10-21 |                 | 2019-04-19 |                     |
| PK-PTEG-40079-CW-RFB / Taxila- Toap Mankila- Mohra - Rehabilitation of roads                      | IDA / 59820       | 3. Public Investment Facility | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 1,437,133.00            | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-08-13                             |            | 2018-08-18                               |            |                             | 2018-09-29 |   | 2018-10-14 |  | 2018-10-28 |                 | 2019-04-26 |                     |
| PK-PTEG-40080-CW-RFB / Nankana Sahib-Farooqabad road - Rehabilitation of road                     | IDA / 59820       | 3. Public Investment Facility | Post        | Request for Bids | Open - International | Single Stage - One Envelope |                        |                  |                           | 5,262,066.00            | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-07-16                             |            | 2018-07-21                               |            |                             | 2018-09-01 |   | 2018-09-16 |  | 2018-09-30 |                 | 2019-03-29 |                     |
| PK-PTEG-40081-CW-RFB / Eminabad - Rori roads - Rehabilitation of roads                            | IDA / 59820       | 3. Public Investment Facility | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 399,228.00              | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-04-04                             |            | 2018-04-09                               |            |                             | 2018-05-21 |   | 2018-06-05 |  | 2018-06-19 |                 | 2018-12-16 |                     |
| PK-PTEG-40084-CW-RFB / Uch Sharif road - Rehabilitation of roads                                  | IDA / 59820       | 3. Public Investment Facility | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 1,199,457.00            | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-08-06                             |            | 2018-08-11                               |            |                             | 2018-09-20 |   | 2018-10-04 |  | 2018-10-18 |                 | 2019-04-16 |                     |
| PK-PTEG-40085-CW-RFB / Ghulam Farid Mithan Kot Rajanpur - Rehabilitation of roads                 | IDA / 59820       | 3. Public Investment Facility | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 1,024,428.00            | 0.00                 | Canceled             |                                   |        |                                    |        | 2018-07-09                             |            | 2018-07-14                               |            |                             | 2018-08-25 |   | 2018-09-09 |  | 2018-09-23 |                 | 2019-03-22 |                     |
| PK-PTEG-194132-CW-RFB / Roads Rehabilitation in Punjab (4 Packages, 6 Roads)                      | IDA / 59820       | 3. Public Investment Facility | Post        | Request for Bids | Open - National      | Single Stage - One Envelope |                        |                  |                           | 6,000,000.00            | 0.00                 | Under Implementation |                                   |        |                                    |        | 2020-09-16                             | 2020-09-17 | 2020-09-18                               | 2020-09-17 |                             |            | 2020-10-20                              |            | 2020-10-30   |            | 2020-11-20      |            |                     |

| Activity Reference No. / Description   | Loan / Credit No. | Component  | Review Type | Method                 | Market Approach      | Procurement Process         | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status         | Draft Pre-qualification Documents |        | Prequalification Evaluation Report |        | Draft Bidding Document / Justification |        | Specific Procurement Notice / Invitation |            | Bidding Documents as Issued |        | Proposal Submission / Opening / Minutes |        | Bid Evaluation Report and Recommendation for Award |            | Signed Contract |            | Contract Completion |            |
|--|-------------------|--|-------------|------------------------|----------------------|-----------------------------|------------------------|-------------------------|----------------------|------------------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|------------|-----------------|------------|---------------------|------------|
|  |                   |  |             |                        |                      |                             |                        |                         |                      |                        | Planned                           | Actual | Planned                            | Actual | Planned                                | Actual | Planned                                  | Actual     | Planned                     | Actual | Planned                                 | Actual | Planned  | Actual     | Planned         | Actual     | Planned             | Actual     |
| PK-PTEG-32430-GO-RFQ / Vehicles Procurement  | IDA / 59820       | 4. Project Management, Monitoring and Evaluation               | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 40,000.00               | 0.00                 | Canceled               |                                   |        |                                    |        |  |        | 2018-02-05                               |            |                             |        |   |        |  | 2018-04-02 |                 | 2018-09-29 |                     |            |
| PK-PTEG-32431-GO-RFQ / Office Furniture  | IDA / 59820       | 4. Project Management, Monitoring and Evaluation               | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 58,650.00               | 23,294.21            | Signed                 |                                   |        |                                    |        |  |        | 2018-02-04                               |            |                             |        |   |        |  | 2018-04-01 | 2018-05-18      | 2018-09-28 |                     |            |
| PK-PTEG-40059-GO-RFQ / Power Generator   | IDA / 59820       | 4. Project Management, Monitoring and Evaluation               | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 9,600.00                | 6,930.48             | Signed                 |                                   |        |                                    |        |  |        | 2018-03-03                               |            |                             |        |   |        |  | 2018-04-28 | 2018-06-01      | 2018-10-25 |                     |            |
| PK-PTEG-40060-GO-RFQ / Office Equipment (Telephone Exchange, CCTV, Air conditioners, refrigerators etc.)   | IDA / 59820       | 4. Project Management, Monitoring and Evaluation               | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 17,000.00               | 5,280.80             | Signed                 |                                   |        |                                    |        |  |        | 2018-01-13                               | 2018-06-30 |                             |        |   |        |  | 2018-03-10 | 2018-06-01      | 2018-09-06 |                     |            |
| PK-PTEG-40065-GO-RFQ / Motor Bike  | IDA / 59820       | 4. Project Management, Monitoring and Evaluation               | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 600.00                  | 0.00                 | Canceled               |                                   |        |                                    |        |  |        | 2018-01-24                               |            |                             |        |   |        |  | 2018-03-21 |                 | 2018-09-17 |                     |            |
| PK-PTEG-40054-GO-RFQ / IT Equipment (Laptops, Desktops, Server, Printers, Scanner, Multimedia Projector etc.)  | IDA / 59820       | 4. Project Management, Monitoring and Evaluation               | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 39,000.00               | 22,115.80            | Signed                 |                                   |        |                                    |        |  |        | 2017-12-30                               | 2018-02-14 |                             |        |   |        |  | 2018-02-24 | 2018-06-01      | 2018-08-23 |                     |            |
| PK-PTEG-40058-GO-RFQ / Networking for IT connectivity & Telephone Exchange   | IDA / 59820       | 4. Project Management, Monitoring and Evaluation               | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 7,000.00                | 2,693.07             | Signed                 |                                   |        |                                    |        |  |        | 2018-02-25                               |            |                             |        |   |        |  | 2018-04-22 | 2018-06-01      | 2018-10-19 |                     |            |
| PK-PTEG-40067-GO-RFB / Human Resource Information System   | IDA / 59820       | 1. Policy, Institutions and Governance for Tourism Development | Post        | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 200,000.00              | 0.00                 | Canceled               |                                   |        |                                    |        | 2018-04-16                             |        | 2018-04-21                               |            |                             |        | 2018-06-02                              |        |  | 2018-06-18 |                 | 2018-07-02 |                     | 2018-12-29 |
| PK-PTEG-93484-GO-RFB / Tourism Mobile Application  | IDA / 59820       | 1. Policy, Institutions and Governance for Tourism Development | Prior       | Request for Bids       | Open - International | Single Stage - One Envelope |                        | 3,500,000.00            | 0.00                 | Canceled               |                                   |        |                                    |        | 2019-02-04                             |        | 2019-02-09                               |            |                             |        | 2019-03-23                              |        |  | 2019-04-22 |                 | 2019-05-27 |                     | 2019-11-23 |
| PK-PTEG-151606-GO-RFQ / Purchase of new IT Equipment and software for project staff. 7 Laptops Core i-5 8GB ram 13.3" Screen size 256 GB HDD Windows 10 + MS Office 1 Tablet | IDA / 59820       | 4. Project Management, Monitoring and Evaluation               | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 15,000.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2019-12-24                               |            |                             |        |   |        |  | 2019-12-28 |                 | 2020-01-31 |                     |            |
| PK-PTEG-161181-GO-RFQ / IT Equipment   | IDA / 59820       | 4. Project Management, Monitoring and Evaluation               | Post        | Request for Quotations | Open - National      | Single Stage - One Envelope |                        | 17,300.00               | 0.00                 | Pending Implementation |                                   |        |                                    |        |  |        | 2020-03-14                               |            |                             |        |   |        |  | 2020-05-09 |                 | 2020-11-05 |                     |            |



|   |             |  |       |                                    |                      |              |      |                        |            |            |            |            |            |            |  |  |  |            |            |            |            |            |            |            |
|---|-------------|--|-------|------------------------------------|----------------------|--------------|------|------------------------|------------|------------|------------|------------|------------|------------|--|--|--|------------|------------|------------|------------|------------|------------|------------|
| PK-PTGEG-51948-CS-CQS / Internal Audit Firm - 5 Years Contract  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation               | Post  | Consultant Qualification Selection | Open - National      | 150,000.00   | 0.00 | Canceled               | 2018-03-06 | 2018-05-01 | 2018-03-26 | 2018-05-10 |            |            |  |  |  |            | 2018-05-17 | 2018-06-14 | 2023-04-30 |            |            |            |
| PK-PTGEG-64589-CS-CQS / Up gradation of Existing Institutes - Restructuring of TDCP   | IDA / 59820 | 1. Policy, Institutions and Governance for Tourism Development | Post  | Consultant Qualification Selection | Open - National      | 400,000.00   | 0.00 | Canceled               | 2018-06-11 | 2018-06-19 | 2018-07-02 | 2018-08-15 |            |            |  |  |  |            | 2018-09-14 | 2018-10-19 | 2019-06-28 |            |            |            |
| PK-PTGEG-93553-CS-QCBS / Re-structuring of TDCP   | IDA / 59820 | 1. Policy, Institutions and Governance for Tourism Development | Post  | Quality And Cost-Based Selection   | Open - National      | 500,000.00   | 0.00 | Under Implementation   | 2019-01-14 | 2019-01-08 | 2019-02-04 | 2019-02-13 | 2019-03-20 |            |  |  |  | 2019-04-17 | 2019-05-17 | 2019-06-21 | 2019-07-26 | 2020-07-25 |            |            |
| PK-PTGEG-110939-CS-CQS / Documentary Preparation of Katarpur site   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation               | Post  | Consultant Qualification Selection | Open - National      | 100,000.00   | 0.00 | Under Implementation   | 2019-04-22 | 2019-05-10 | 2019-05-13 | 2019-07-08 | 2019-06-26 | 2019-08-21 |  |  |  |            |            | 2019-07-26 | 2019-08-30 | 2020-04-30 |            |            |
| PK-PTGEG-110942-CS-CQS / Training need assessment of Skill training   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation               | Post  | Consultant Qualification Selection | Open - National      | 100,000.00   | 0.00 | Under Implementation   | 2019-04-22 | 2019-05-10 | 2019-05-13 | 2019-07-08 | 2019-06-26 |            |  |  |  |            |            | 2019-07-26 | 2019-08-30 | 2020-04-30 |            |            |
| PK-PTGEG-128723-CS-LCS / Hiring of Media Firm   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation               | Post  | Least Cost Selection               | Open - National      | 250,000.00   | 0.00 | Canceled               | 2019-08-25 | 2020-03-09 | 2019-09-15 | 2019-10-29 |            |            |  |  |  | 2019-11-26 | 2019-12-26 | 2020-01-30 | 2020-03-05 | 2023-03-05 |            |            |
| PK-PTGEG-103226-CS-LCS / Hiring of Internal Audit Firm 5-Years  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation               | Post  | Least Cost Selection               | Open - National      | 150,000.00   | 0.00 | Canceled               | 2019-02-27 | 2019-03-08 | 2019-03-20 | 2019-03-11 | 2019-05-03 | 2019-07-19 |  |  |  | 2019-05-31 | 2019-08-23 | 2019-06-30 | 2019-08-04 | 2019-09-08 | 2022-06-30 |            |
| PK-PTGEG-32414-CS-CQS / Media Firm hiring   | IDA / 59820 | 2. Private Investment and Entrepreneurship Promotion           | Prior | Consultant Qualification Selection | Open - National      | 2,500,000.00 | 0.00 | Canceled               | 2017-11-20 | 2018-09-20 | 2017-12-11 | 2018-01-24 |            |            |  |  |  |            | 2018-02-23 | 2018-03-30 | 2020-11-23 |            |            |            |
| PK-PTGEG-163250-CS-QCBS / ISMP Qila Kohra Qasim Bagh  | IDA / 59820 | 1. Policy, Institutions and Governance for Tourism Development | Post  | Quality And Cost-Based Selection   | Open - National      | 300,000.00   | 0.00 | Under Implementation   | 2020-03-13 | 2020-03-09 | 2020-04-02 | 2020-03-13 | 2020-04-19 | 2020-07-29 |  |  |  | 2020-05-19 | 2020-08-31 | 2020-05-29 | 2020-09-17 | 2020-06-15 | 2020-07-06 | 2021-07-01 |
| PK-PTGEG-164014-CS-QCBS / Media Firm Hiring   | IDA / 59820 | 1. Policy, Institutions and Governance for Tourism Development | Post  | Quality And Cost-Based Selection   | Open - National      | 250,000.00   | 0.00 | Under Implementation   | 2020-03-12 | 2020-03-11 | 2020-04-02 | 2020-03-13 | 2020-05-16 | 2020-07-13 |  |  |  | 2020-06-13 | 2020-08-25 | 2020-07-13 | 2020-08-17 | 2020-09-21 | 2023-09-06 |            |
| PK-PTGEG-183974-CS-QCBS / Destination Investment & Management Plans (DIMPs) Consultancy Services - IDC (framework contract) | IDA / 59820 | 1. Policy, Institutions and Governance for Tourism Development | Prior | Quality And Cost-Based Selection   | Open - International | 3,000,000.00 | 0.00 | Under Implementation   | 2020-07-16 | 2020-07-24 | 2020-07-26 | 2020-08-28 | 2020-08-30 | 2020-11-26 |  |  |  | 2020-09-27 | 2020-10-12 | 2020-11-02 | 2020-12-07 | 2022-12-07 |            |            |
| PK-PTGEG-206682-CS-CQS / Environment Impact Assessment Services   | IDA / 59820 | 3. Public Investment Facility                                  | Post  | Consultant Qualification Selection | Open - National      | 100,000.00   | 0.00 | Pending Implementation | 2020-12-01 |            | 2020-12-16 | 2021-01-06 |            |            |  |  |  |            | 2021-01-13 | 2021-01-25 | 2022-01-25 |            |            |            |

| INDIVIDUAL CONSULTANTS   |                   |  |             |                                 |                 |               |                         |                      |                |                    |            |  |            |                           |            |                 |            |                     |        |
|--|-------------------|--|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| Activity Reference No. / Description   | Loan / Credit No. | Component  | Review Type | Method                          | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference |            | Invitation to Identified/Selected Consultant |            | Draft Negotiated Contract |            | Signed Contract |            | Contract Completion |        |
|  |                   |  |             |                                 |                 |               |                         |                      |                | Planned            | Actual     | Planned                                      | Actual     | Planned                   | Actual     | Planned         | Actual     | Planned             | Actual |
| PK-PTGEG-32377-CS-INDV / Social Gender Specialist Estimated amount for 5 years         | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 189,450.00    | 26,773.76               | Signed               | 2017-10-17     | 2017-08-01         | 2017-12-05 | 2018-01-02                                   | 2017-12-26 | 2018-01-01                | 2018-01-01 | 2018-01-01      | 2018-02-01 | 2018-12-20          |        |
| PK-PTGEG-32381-CS-INDV / Environmental Specialist Estimated amount for 5 years         | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 189,450.00    | 24,361.53               | Signed               | 2017-10-17     | 2017-07-17         | 2017-12-05 |  | 2017-12-26 | 2017-12-11                | 2018-01-30 | 2018-01-11      | 2019-01-10 |                     |        |
| PK-PTGEG-32410-CS-INDV / Coordinator DC Bahawalpur Estimated cost for 5 years          | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 85,714.00     | 0.00                    | Canceled             | 2017-11-06     | 2018-09-18         | 2017-12-25 |  | 2018-01-15 |                           | 2018-02-19 |                 | 2019-01-30 |                     |        |
| PK-PTGEG-32411-CS-INDV / Coordinator DC Rajapur Estimated cost for 5 years             | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 85,714.00     | 0.00                    | Canceled             | 2017-11-06     | 2018-09-18         | 2017-12-25 |  | 2018-01-15 |                           | 2018-02-19 |                 | 2019-01-30 |                     |        |
| PK-PTGEG-40044-CS-INDV / Research Associate  | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 85,714.00     | 5,361.93                | Signed               | 2017-12-18     | 2017-10-02         | 2018-02-05 | 2017-10-27                                   | 2018-02-26 | 2017-11-27                | 2018-04-02 | 2017-10-27      | 2018-09-28 |                     |        |
| PK-PTGEG-40046-CS-INDV / Research Associate Estimated cost for 5 years                 | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 85,714.00     | 5,361.93                | Signed               | 2017-12-18     | 2017-12-04         | 2018-02-05 | 2018-01-03                                   | 2018-02-26 | 2018-01-02                | 2018-04-02 | 2018-01-08      | 2019-04-30 |                     |        |
| PK-PTGEG-32376-CS-INDV / Financial Management Specialist Estimated amount for 5 years  | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 189,450.00    | 21,440.76               | Signed               | 2017-10-17     |                    | 2017-12-05 | 2017-09-11                                   | 2017-12-26 | 2017-09-13                | 2018-01-30 | 2017-09-26      | 2018-10-10 |                     |        |
| PK-PTGEG-32398-CS-INDV / M & E Specialist Estimated cost for 5 years                   | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 225,000.00    | 29,233.84               | Signed               | 2017-10-17     | 2017-07-01         | 2017-12-05 | 2017-09-11                                   | 2017-12-26 | 2017-09-25                | 2018-01-30 | 2017-09-26      | 2018-10-01 |                     |        |
| PK-PTGEG-32389-CS-INDV / Project Director Estimated amount for 5 years                 | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Prior       | Individual Consultant Selection | Open            | 600,000.00    | 0.00                    | Canceled             | 2017-10-17     | 2018-08-16         | 2017-12-05 |  | 2017-12-26 |                           | 2018-02-19 |                 | 2019-02-19 |                     |        |
| PK-PTGEG-32391-CS-INDV / Deputy Project Director Estimated cost for 5 years            | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Prior       | Individual Consultant Selection | Open            | 370,000.00    | 0.00                    | Canceled             | 2017-10-17     |                    | 2017-12-05 |  | 2017-12-26 |                           | 2018-01-30 |                 | 2018-10-25 |                     |        |
| PK-PTGEG-40047-CS-INDV / Research Associate - Account/Admin Estimated cost for 5 years | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 85,714.00     | 14,616.92               | Signed               | 2017-12-18     | 2017-09-11         | 2018-01-21 | 2017-12-08                                   | 2018-01-28 | 2017-12-11                | 2018-02-19 | 2017-12-12      | 2019-01-02 |                     |        |
| PK-PTGEG-68956-CS-INDV / Public Sector Development Specialist                          | IDA / 59820       | 4. Project Management, Monitoring and Evaluation | Post        | Individual Consultant Selection | Open            | 47,000.00     | 0.00                    | Canceled             | 2018-07-16     |                    | 2018-09-03 |  | 2018-09-24 |                           | 2018-10-29 |                 | 2019-04-27 |                     |        |

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| PK-PTEG-73991-CS-INDV / Private Sector Development Specialist   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 47,000.00  | 17,457.63 | Signed                 | 2018-08-16 | 2019-01-14 | 2018-10-04 | 2019-09-20 | 2018-10-25 | 2019-09-24 | 2018-11-29 | 2019-09-24 | 2019-05-28 |
| PK-PTEG-93482-CS-INDV / Tourism Expert (One year estimated cost)  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 40,000.00  | 25,119.61 | Signed                 | 2019-01-11 | 2019-09-30 | 2019-03-01 | 2020-02-27 | 2019-03-22 |            | 2019-04-26 | 2020-04-08 | 2019-10-23 |
| PK-PTEG-103221-CS-INDV / Monitoring & Evaluation Specialist 3-Years and 4 Months  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 150,000.00 | 21,524.65 | Signed                 | 2019-02-27 | 2019-05-04 | 2019-04-17 | 2019-11-20 | 2019-05-08 |            | 2019-06-12 | 2019-11-25 | 2022-06-30 |
| PK-PTEG-103232-CS-INDV / Procurement & Contract Administration Support 1-Year   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 16,000.00  | 0.00      | Canceled               | 2019-02-27 |            | 2019-04-17 |            | 2019-05-08 |            | 2019-06-12 |            | 2020-04-30 |
| PK-PTEG-32401-CS-INDV / Coordinator DC Rawalpindi Estimated amount for 5 years  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 85,714.00  | 0.00      | Canceled               | 2017-11-06 | 2018-09-18 | 2017-12-25 |            | 2018-01-15 |            | 2018-02-19 |            | 2019-01-30 |
| PK-PTEG-32405-CS-INDV / Coordinator DC Cujranwala Estimated amount for 5 years  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 85,714.00  | 0.00      | Canceled               | 2017-11-06 | 2018-09-18 | 2017-12-25 |            | 2018-01-15 |            | 2018-02-19 |            | 2019-01-30 |
| PK-PTEG-32407-CS-INDV / Coordinator DC Sheikhpura Estimated cost for 5 years  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 85,714.00  | 0.00      | Canceled               | 2017-11-06 | 2018-09-18 | 2017-12-25 |            | 2018-01-15 |            | 2018-02-19 |            | 2019-01-30 |
| PK-PTEG-136467-CS-INDV / Hiring of Sr. Procurement Specialist   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 170,000.00 | 0.00      | Canceled               | 2019-10-02 | 2019-10-03 | 2019-10-28 |            | 2019-11-04 |            | 2019-11-18 |            | 2022-11-16 |
| PK-PTEG-136466-CS-INDV / Hiring of Graphic Designer   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 4,260.00   | 0.00      | Pending Implementation | 2019-10-03 |            | 2019-10-12 |            | 2019-10-14 |            | 2019-10-19 |            | 2020-02-16 |
| PK-PTEG-138460-CS-INDV / Hiring of Monitoring & Evaluation (M&E) Specialist   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 76,600.00  | 0.00      | Canceled               | 2019-10-03 |            | 2019-10-29 |            | 2019-11-05 |            | 2019-11-13 |            | 2022-10-31 |
| PK-PTEG-139666-CS-INDV / Hiring of Sr. Communication Specialist   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 170,000.00 | 0.00      | Canceled               | 2019-10-14 |            | 2019-11-16 |            | 2019-11-26 |            | 2019-12-10 |            | 2023-10-31 |
| PK-PTEG-139667-CS-INDV / Hiring of Research Associate   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 87,500.00  | 8,612.44  | Signed                 | 2019-10-14 | 2019-12-02 | 2019-11-09 | 2020-01-22 | 2019-11-16 | 2020-01-23 | 2019-11-30 | 2020-01-23 | 2023-10-30 |
| PK-PTEG-103217-CS-INDV / Senior Communication Specialist 3-years and 4 Months   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Prior | Individual Consultant Selection | Open    | 168,000.00 | 0.00      | Canceled               | 2019-02-27 | 2019-03-07 | 2019-04-17 |            | 2019-05-08 |            | 2019-06-12 |            | 2022-06-30 |
| PK-PTEG-145106-CS-INDV / Project Manager  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Limited | 150,000.00 | 26,016.25 | Signed                 | 2019-11-11 | 2019-11-08 | 2019-11-12 | 2019-11-08 | 2019-11-13 | 2019-11-19 | 2019-11-14 | 2019-11-19 | 2022-09-14 |
| PK-PTEG-145603-CS-INDV / Procurement and Contract Administration Support Assistant  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Limited | 12,000.00  | 0.00      | Under Implementation   | 2019-11-14 | 2019-10-15 | 2019-11-15 |            | 2019-11-15 |            | 2019-11-15 |            | 2020-11-14 |
| PK-PTEG-145698-CS-INDV / Short Term Media Advisor for YASAT   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Limited | 12,000.00  | 0.00      | Canceled               | 2019-11-14 |            | 2019-11-15 |            | 2019-11-15 |            | 2019-11-15 |            | 2020-02-16 |
| PK-PTEG-32372-CS-INDV / Senior Procurement Specialist Estimated amount for 5 years  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Prior | Individual Consultant Selection | Open    | 255,000.00 | 0.00      | Canceled               | 2017-10-17 |            | 2017-12-05 |            | 2017-12-26 |            | 2018-01-30 |            | 2018-10-08 |
| PK-PTEG-103202-CS-INDV / Senior Procurement Specialist-3 Years & 4-Months   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Prior | Individual Consultant Selection | Open    | 170,000.00 | 0.00      | Canceled               | 2019-02-27 | 2019-02-28 | 2019-04-17 |            | 2019-05-08 |            | 2019-06-12 |            | 2022-06-30 |
| PK-PTEG-145723-CS-INDV / Short Term Media Consultant for YASAT, Demand Driven   | IDA / 59820 | 1. Policy, Institutions and Governance for Tourism Development. | Post  | Individual Consultant Selection | Limited | 12,000.00  | 0.00      | Pending Implementation | 2019-11-14 |            | 2019-11-15 |            | 2019-11-15 |            | 2019-11-15 |            | 2019-11-24 |
| PK-PTEG-151717-CS-INDV / Estimated cost for Project Officer -1 for 3 years. We will use limited competition as we will select a candidate from existing pool of candidates.     | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Limited | 45,000.00  | 10,762.33 | Signed                 | 2019-12-24 | 2019-12-02 | 2019-12-29 | 2020-01-02 | 2019-12-30 |            | 2020-01-03 | 2020-01-06 | 2021-01-02 |
| PK-PTEG-153720-CS-INDV / Project Officer -2 . Estimated cost for 3 years USD 45,000. We will use limited competition since we have existing pool of consultants to select from. | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Limited | 45,000.00  | 12,197.30 | Signed                 | 2019-12-24 | 2019-12-02 | 2019-12-29 | 2020-01-06 | 2020-01-03 |            | 2020-01-10 | 2020-01-06 | 2021-01-09 |
| PK-PTEG-32404-CS-INDV / Coordinator DC Chakwal Estimated cost for 5 years   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Open    | 85,714.00  | 0.00      | Canceled               | 2017-11-06 | 2018-09-18 | 2017-12-25 |            | 2018-01-15 |            | 2018-02-19 |            | 2019-01-30 |
| PK-PTEG-32385-CS-INDV / Senior Communication Specialist Estimated amount for 5 years  | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Prior | Individual Consultant Selection | Open    | 252,000.00 | 0.00      | Canceled               | 2017-10-17 | 2018-08-31 | 2017-12-05 |            | 2017-12-26 |            | 2018-01-30 |            | 2019-01-30 |
| PK-PTEG-153682-CS-INDV / Hiring of Procurement Specialist PTECP- cost for 3 years   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation                | Post  | Individual Consultant Selection | Limited | 170,000.00 | 22,959.63 | Signed                 | 2020-01-14 | 2020-01-01 | 2020-01-17 | 2020-01-10 | 2020-01-18 | 2020-02-10 | 2020-01-20 | 2020-02-10 | 2023-01-19 |

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|---|-------------|--|------|---------------------------------|---------|--|------------|-----------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK-PTEG-115815-CS-INDV / Senior Communication Specialist                                      | IDA / 59820 | 4. Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Open    |  | 168,000.00 | 0.00      | Canceled               | 2019-05-21 |            | 2019-07-09 |            | 2019-07-30 |            | 2019-09-03 |            | 2022-06-30 |
| PK-PTEG-32387-CS-INDV / Infrastructure Development Specialist<br>Estimated amount for 5 years | IDA / 59820 | 4. Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Open    |  | 189,450.00 | 0.00      | Canceled               | 2017-10-17 | 2019-01-21 | 2017-12-05 |            | 2017-12-26 |            | 2018-01-30 |            | 2019-03-29 |
| PK-PTEG-162559-CS-INDV / Civil Engineer   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Limited |  | 100,000.00 | 18,126.90 | Signed                 | 2020-03-09 | 2020-03-09 | 2020-03-14 | 2020-03-06 | 2020-04-04 | 2020-03-16 | 2020-05-09 | 2020-03-20 | 2022-04-29 |
| PK-PTEG-163247-CS-INDV / Assistant Civil Engineer   | IDA / 59820 | 4. Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Limited |  | 15,000.00  | 0.00      | Under Implementation   | 2020-03-10 | 2020-03-24 | 2020-03-15 |            | 2020-04-05 |            | 2020-05-10 |            | 2021-05-10 |
| PK-PTEG-190459-CS-INDV / Social Safeguard & Gender Specialist                                 | IDA / 59820 | 4. Project Management, Monitoring and Evaluation | Post | Individual Consultant Selection | Open    |  | 75,000.00  | 0.00      | Under Implementation   | 2020-09-02 | 2020-09-01 | 2020-10-21 |            | 2020-11-11 |            | 2020-12-16 |            | 2021-06-14 |
| PK-PTEG-196847-CS-INDV / Content Writer – Informative Signboards                              | IDA / 59820 | 3. Public Investment Facility                    | Post | Individual Consultant Selection | Limited |  | 20,000.00  | 0.00      | Under Implementation   | 2020-10-05 | 2020-10-09 | 2020-10-10 |            | 2020-10-24 |            | 2020-11-17 |            | 2022-11-17 |
| PK-PTEG-197173-CS-INDV / Conservation Architect - PCAMP                                       | IDA / 59820 | 3. Public Investment Facility                    | Post | Individual Consultant Selection | Limited |  | 20,000.00  | 0.00      | Pending Implementation | 2020-10-09 |            | 2020-10-14 |            | 2020-11-04 |            | 2020-12-09 |            | 2021-12-04 |