

Procurement Plan

SECOND POWER TRANSMISSION PROJECT (PTP-2) (as of February 26, 2020)

I. General

1. **Bank's approval Date of the procurement Plan**
Original: September 2014
Revision 6 of Updated Procurement Plan, November 2018
2. **Date of General Procurement Notice:** July 13, 2015
3. **Period covered by this procurement plan:** The procurement period of project covered from year July 2015 to June 2022

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: following the introduction of the Bank's New Procurement Frameworks as of July 1, 2016:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Works, Turnkey, S&I of Plant & Equipment and PPP)	≥ USD 10 million	
2.	ICB (Goods, IT and Non-Consultant Services)	≥ USD 2 million	

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Not applicable
5. **Any Other Special Procurement Arrangements:** Not applicable

6. Summary of the Procurement Packages

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works, Turnkey, S&I of Plant & Equipment and PPP)	194.9	12	No	Prior	
	Summary of the ICB (Goods, IT and Non-Consultant Services)	55.4	7	No	Prior	
	Summary of the ICB (Goods, IT and Non-Consultant Services)	0.5	1	No	Post	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	≥ USD 1 million	
2.	Competitive Methods (Individuals)	≥ USD 0,3 million	
3.	Single Source (Firms, individuals)	All	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not applicable*

4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	6.1	3	Prior	
	Summary of number of contracts that will be let under other methods	3.1	7	Prior	CQS SSS

PROCUREMENT PLAN Ukraine : Second Power Transmission Project

General Information
Country: Ukraine **Bank's Approval Date of the Original Procurement Plan:** 2019-11-11
Project ID: P146788 **Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-03-23
Project Name: Second Power Transmission Project **GFN Date:**
Loan / Credit No: IBRD / 84620
Executing Agency(ies): State Enterprise National Power Company Ukrenergo

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UE3 / Installation and connection of reactive power compensation devices for 5 220 330 kV substations	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	1,414,490.94	Signed														2017-07-17		2017-10-18						
UE2 / Rehabilitation of Northern PS Substations	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	33,785,863.00	Signed														2018-12-23		2017-02-27						
UE1A / Lot 1 Rehabilitation of 330 kV SS Novokivivka Lot 2 Rehabilitation of 330 kV SS Zhovtseva	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	43,297,610.10	Signed														2017-08-17		2017-11-10						
UE1b / Rehabilitation of Central PS Substations Lot 1 Rehabilitation of 330 kV SS Zhytomyrska Lot 2 Rehabilitation of 330 kV SS Cherkaska	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	25,301,708.58	Signed														2017-06-07		2017-08-15						
UE1C / Reconstruction of Western Power System Substations	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		65,500,000.00	0.00	Pending Implementation					2020-03-20		2020-03-20							2020-03-20		2020-05-11		2022-12-17				

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UE5 lot 4 / Procurement of Plant Design, Supply and Installation of Data Processing Centers	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	2,198,289.00	Signed														2019-08-05		2019-07-25						
UE5 / Hardware and Software for Balancing Market Implementation	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	7,990,000.00	Signed														2018-05-31		2018-07-19						
UE6 Lot 1 / Lot 1: Software for Implementation of Information Asset Management System	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	2,890,000.00	Signed														2019-03-07		2019-06-12						

UE5 Lot 3 / Telecommunication Infrastructure	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	13,065,000.00	Signed																2019-08-12	2019-11-04						
UE4A / Monitoring and Control Systems for Smart Grid	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	10,277,016.65	Signed																					2019-07-30	2019-11-15	
UE6 LOT 2 / Implementation of the Management Information System, Hardware (Enterprise Computing Cloud)	IBRD / 84620	Electricity Market Enhancement	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,500,000.00	0.00	Under Review					2019-12-19	2020-03-04	2019-12-19	2020-03-20		2020-04-02											2020-05-02	2020-07-17	2021-07-17

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
UE8 / Audit of the Financial Statements of NPC Ukrenrgo for the year 2016	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Quality And Cost-Based Selection	Open - International		0.00	52,800.00	Signed																											2017-06-14	2017-06-18	
UE7 / Consulting Services for the Procurement and Project Management	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Quality And Cost-Based Selection	Open - International		0.00	4,130,064.71	Signed																												2017-01-15	2017-02-05
UE121 / Consulting Services for System Operation and Integration of the IPS of Ukraine into ENTSO-E.	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	909,761.85	Signed																												2019-06-20	2019-07-04
UE122 / Consulting Services for Grid Maintenance.	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	1,196,128.67	Under Implementation																												2019-06-20	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion																					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual																				
UE15 / Additional Studies on Synchronous Interconnection of the Ukrainian and Moldovan Power Systems to ENTSO-E Continental Europe Power System	IBRD / 84620	Rehabilitation of Transmission Substations	Prior	Direct Selection	Direct		0.00	2,533,334.76	Signed																														2019-09-05