



## Djibouti COVID-19 Response (P173807)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Health, Nutrition & Population Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 27-Dec-2020 | ISR44074 |

Implementing Agencies: Ministry of Health, The Republic of Djibouti

### Key Dates

#### Key Project Dates

Bank Approval Date: 02-Apr-2020

Effectiveness Date: 09-Apr-2020

Planned Mid Term Review Date: 02-Sep-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Mar-2023

Revised Closing Date: 31-Mar-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components Table

Name

Emergency COVID-19 Response:(Cost \$2.78 M)

Strengthening Overall Healthcare Services and Clinical Capacity for Emergency COVID-19 Response:(Cost \$2.41 M)

Implementation Management and Monitoring and Evaluation:(Cost \$0.50 M)

Contingent Emergency Response Component

Contingency (5%):(Cost \$0.25 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

### Implementation Status and Key Decisions

The project was approved by the Bank's Executive Board on April 2, 2020 and declared effective on April 9, 2020. The project is financed by a US\$5 million IDA credit under the Multiphase Programmatic Approach supported by the Fast Track COVID-19 Facility. The project will be implemented over three years with a closing date of March 31, 2023. To date, 53 percent of the committed amount has been disbursed to purchase medical equipment, supplies and test kits for COVID-19 response in Djibouti.

To date, more than 79,000 suspected cases of COVID-19 cases reported have been investigated based on national guidelines, 100 health workers have been trained in infection prevention and control per MOH-approved protocols, and 100 percent of acute healthcare facilities have triage capacity.



## MPA Program Development Objective

The Program Development Objective is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

## Multiphase Programmatic Approach (MPA) Status

Impressive efforts continue to be made to advance the implementation of the MPA-funded projects. As of October 14, 2020, 83 projects have been approved providing a total commitment of US\$3.98 billion. The projects benefit around 3.7 billion people or 49% of the global population. Of the 83 approved projects: (i) 30 are in Africa – 10 in AFE and 20 in AFW; (ii) 14 in East Asia; (iii) 13 in Europe and Central Asia; (iv) 10 in Latin America and the Caribbean; (v) 7 in Middle East and North Africa; and (vi) 9 in South Asia. Sixty-six (66) projects are disbursing. Total disbursements as of October 14, 2020 under these projects amount to US\$1.32 billion or 33% of the overall commitment. In addition, \$364 million have been committed under signed contracts with UNICEF and Bank Facilitated Procurement (BFP), bringing to \$1.68 billion or 42% actual disbursements and committed amounts. Streamlined procedures and delegated approval coupled with flexible project design and intensified efforts across the Bank have contributed to the progress. Implementation faces significant challenges as some countries are still under different levels of lockdown or mobility restrictions and counterparts and Bank teams are operating from home.

Notwithstanding challenges, the MPA is on track to achieving its PDO – to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness. The significant level of disbursement in just over six months attest to the strong implementation of the Bank response thanks to the commitment of counterparts supported by country teams. However, the capacity of teams is being stretched to meet delivery demands and provide enhanced implementation support to clients; this may not be sustainable in the long term.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Moderate	☐ Moderate
Fiduciary	☐ Substantial	☐ Moderate	☐ Moderate
Environment and Social	☐ Substantial	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Moderate	☐ Moderate	☐ Moderate



## Results

### PDO Indicators by Objectives / Outcomes

To strengthen Djibouti's capacity to respond to the COVID-19 pandemic				
▶ Number of suspected cases of COVID-19 reported and investigated based on national guidelines (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	96,460.00	500,000.00
Date	29-Feb-2020	29-Feb-2020	21-Dec-2020	31-Mar-2023

To strengthen health system preparedness to manage existing and future disease outbreaks				
▶ Number of designated laboratories with COVID-19 diagnostic equipment, test kits, and reagents (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	0.00	1.00	10.00
Date	29-Feb-2020	29-Feb-2020	08-Oct-2020	31-Mar-2023

### Intermediate Results Indicators by Components

Emergency COVID-19 Response				
▶ Number of health staff trained in infection prevention and control per MoH-approved protocols (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	0.00	100.00	2,000.00
Date	29-Feb-2020	29-Feb-2020	08-Oct-2020	31-Mar-2023

Strengthening Overall Healthcare Services and Clinical Capacity to Respond to COVID-19				
▶ Percentage of acute healthcare facilities with triage capacity (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	29-Feb-2020	29-Feb-2020	08-Oct-2020	31-Mar-2023



Implementation Management and Monitoring and Evaluation				
► M&E system established to monitor COVID-19 preparedness and response plan (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Feb-2020	29-Feb-2020	08-Oct-2020	31-Mar-2023
► Percentage of health and non-health workers expressing satisfaction with training on case definition, management, infection prevention and control (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	08-Oct-2020	--	08-Oct-2020	31-Mar-2023
► Percentage of grievances that are addressed and responded to within a timeline that has been specified and publicly communicated by the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	08-Oct-2020	--	08-Oct-2020	31-Mar-2023

### Performance-Based Conditions

#### Data on Financial Performance

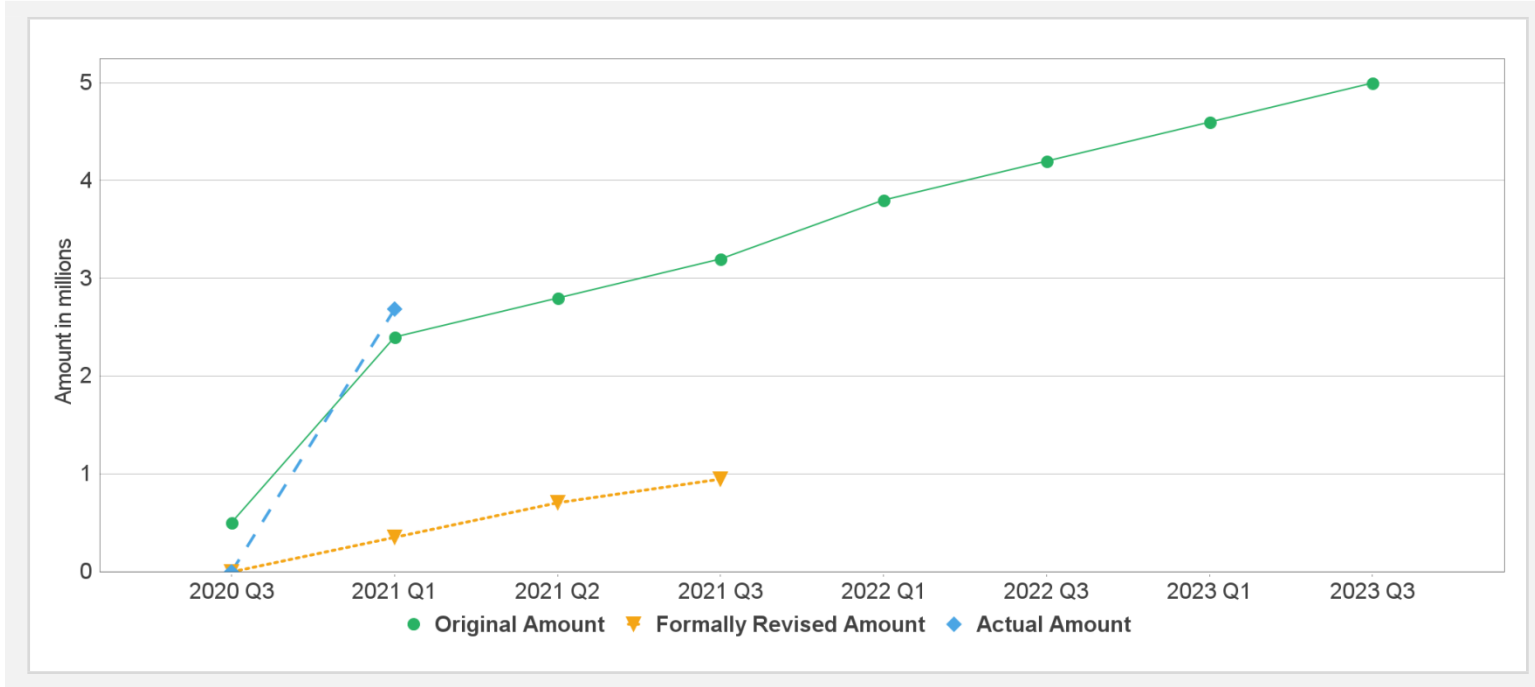
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173807	IDA-66000	Effective	USD	5.00	5.00	0.00	2.69	2.49	52%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173807	IDA-66000	Effective	02-Apr-2020	03-Apr-2020	09-Apr-2020	31-Mar-2023	31-Mar-2023

#### Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

P174675-Additional Financing for the Djibouti COVID-19 Response Project