



## IN Punjab Rural Water and Sanitation Sector Improvement Project (P150520)

SOUTH ASIA | India | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 13 | ARCHIVED on 25-Jun-2020 | ISR42312 |

Implementing Agencies: Department of Water and Sanitation, Department of Economic Affairs

**Key Dates****Key Project Dates**

Bank Approval Date: 24-Mar-2015

Effectiveness Date: 19-Jun-2015

Planned Mid Term Review Date: 15-Nov-2017

Actual Mid-Term Review Date: 13-Nov-2017

Original Closing Date: 31-Mar-2021

Revised Closing Date: 31-Mar-2021

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

To improve water and sanitation service levels, reduce open defecation, and strengthen service delivery arrangements in targeted villages in Punjab

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Transformation - Improved Livability of Villages:(Cost \$100.67 M)  
Inclusive Household Water and Sanitation Services:(Cost \$119.03 M)  
Improved Water Quality:(Cost \$108.13 M)  
Strengthening Institutions and Project Management:(Cost \$43.93 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

The project continues to be in problem status. Based on the agreed action plan to improve project performance, the project has now made some progress in procuring multi village schemes for water supply to quality affected villages. Unfortunately, under-staffing in social, environment and communication teams persists for a variety of reasons. The Government of Punjab is working to address these issues with support from the Bank. The project will be closed on 31 March 2021.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Moderate	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Low	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Substantial	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Substantial	☐ Substantial
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	☐ Low	☐ Low
Overall	☐ Substantial	☐ Substantial	☐ Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Improve water and sanitation service levels				
▶ PDO Indicator: Villages with higher service levels managed by the GPWSCs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	1,752.00	1,838.00	6,628.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021
▶ PDO Indicator: GPWSCs that are managing O&M of water supply schemes through full cost recovery (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	926.00	3,057.00	3,262.00	6,523.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021
▶ PDO Indicator: Villages receiving improved improved quality of water (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	8,933.00	9,083.00	9,105.00	9,797.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021
<b>► Direct project beneficiaries (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,285,986.00	6,014,346.00	8,473,615.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021
<b>□ Female beneficiaries (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,443,349.00	2,781,197.00	4,445,314.00
<b>□ SC Beneficiaries (Number, Custom Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,704,837.00	1,950,687.00	2,711,012.00

reduce open defecation

**► PDO Indicator: Villages declared ODF (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	13,700.00	13,726.00	13,726.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021

strengthen service delivery arrangements

**► PDO Indicator: Districts with MIS operationalized, and monthly reporting of scheme data' (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	22.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021

**Intermediate Results Indicators by Components**

Component 1 - Transformation: Improved Livability of Villages



## ► New piped household water connections that are resulting from the project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	260,584.00	305,630.00	724,100.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021

## ► New household sewer connections constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,150.00	8,150.00	13,830.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021

## Component 2: Inclusive Household Water and Sanitation Services

## ► Piped household water connections that are benefiting from rehabilitation works undertaken by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	289,439.00	324,199.00	619,330.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021

## ► Improved latrines constructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	480,410.00	436,931.00	480,410.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021

## Component 3: Improved Water Quality

## ► Intermediate Results Indicator: Annual report published on the state-wide rural drinking water quality status (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021

## Component 4: Institutional Development and Project Management

## ► Intermediate Results Indicator: DWSS organizational transition plan for improved service delivery approved and implemented (Text, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	zero	Partially Achieved	Partially Achieved	Fully Operational DWSS with service delivery efficiency improved
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021
<b>► Intermediate Results Indicator: Percentage of grievances redressed within the stipulated time period /proposed time standard (Days, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.60	8.40	9.82	5.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021
<b>► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,221,467.00	2,403,120.00	2,642,255.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2020
<b>□ People trained to improve hygiene behavior/sanitation practices - female (Number, Custom Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,066,304.00	1,153,497.00	1,268,282.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2020
<b>► GPWSCs that are managing O&amp;M of sewerage schemes through full cost recovery (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	43.00	115.00
Date	31-Dec-2014	19-Sep-2019	01-Jun-2020	30-Jun-2021

## Performance-Based Conditions

### Data on Financial Performance

#### Disbursements (by loan)

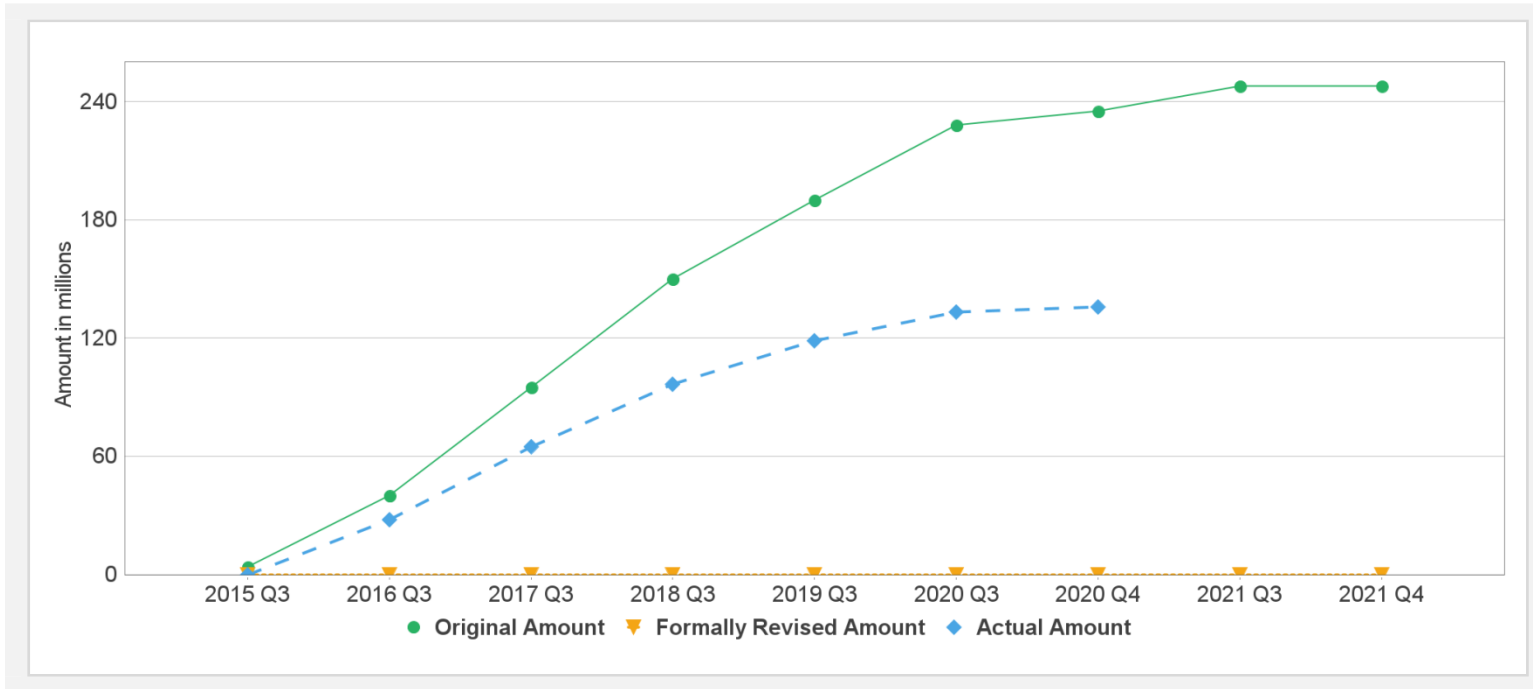
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P150520	IBRD-84870	Effective	USD	248.00	248.00	0.00	136.27	111.73	55%



**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P150520	IBRD-84870	Effective	24-Mar-2015	11-May-2015	19-Jun-2015	31-Mar-2021	31-Mar-2021

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

Level 2 Approved on 12-Oct-2018

**Related Project(s)**

There are no related projects.