



Dhaka City Neighborhood Upgrading Project (P165477)

SOUTH ASIA | Bangladesh | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 22-Dec-2020 | ISR43710 |

Implementing Agencies: People's Republic of Bangladesh, Dhaka South City Corporation

Key Dates

Key Project Dates

Bank Approval Date: 29-Mar-2019

Effectiveness Date: 01-Jul-2019

Planned Mid Term Review Date: 01-Mar-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To enhance public spaces and improve urban services in selected neighborhoods in Dhaka.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Public space enhancements:(Cost \$97.30 M)

Place management, urban planning and project implementation support:(Cost \$8.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The IDA Credit for the project was declared effective on July 1, 2019. Dhaka South City Corporation (DSCC) has established the Project Implementation Unit (PIU) to manage project implementation. Implementation is currently behind schedule, particularly in light of delays caused by the ongoing COVID-19 pandemic. One civil works subproject is under implementation and another is under design.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	Moderate	Moderate	Moderate
Technical Design of Project or Program	Moderate	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	High	High
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Enhanced public spaces in selected neighborhoods in Dhaka				
▶ Percentage increase in the number of people accessing enhanced public spaces (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2019	22-Jun-2020	01-Dec-2020	30-Jun-2024
□ Percentage increase in the number of women accessing enhanced public spaces (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Jun-2019	22-Jun-2020	01-Dec-2020	30-Jun-2024
Improved urban services in selected neighborhoods in Dhaka				
▶ People provided with improved urban living conditions (Number, Corporate)				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	30-Jun-2019	11-Dec-2019	01-Dec-2020	30-Jun-2024
<input type="checkbox"/> People provided with improved urban living conditions - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	500,000.00

Intermediate Results Indicators by Components

Public space enhancements				
▶ Total area of public spaces improved (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Jun-2019	22-Jun-2020	01-Dec-2020	30-Jun-2024
▶ Number of people consulted under participatory sessions for subproject design and implementation (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,200.00
Date	30-Jun-2019	22-Jun-2020	01-Dec-2020	30-Jun-2024
▶ Percentage of citizens in selected neighborhoods who consider that their views have been taken into account in the subproject designs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2019	22-Jun-2020	01-Dec-2020	30-Jun-2024
<input type="checkbox"/> Percentage of women in selected neighborhoods who consider that their views have been taken into account in the subproject designs (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2019	22-Jun-2020	01-Dec-2020	30-Jun-2024



▶ Percentage of women who report feeling safe in public spaces in the selected neighborhood locations (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Jun-2019	22-Jun-2020	01-Dec-2020	30-Jun-2024

▶ Roads rehabilitated (Kilometers, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Jun-2019	22-Jun-2020	01-Dec-2020	30-Jun-2024

▶ Number of intersection management strategies developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	30-Jun-2019	22-Jun-2020	01-Dec-2020	30-Jun-2024

Place management, urban planning and project implementation support				
▶ Share of improved public spaces with approved plans for operation, management, programming and community outreach (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	02-Jul-2018	22-Jun-2020	22-Jun-2020	30-Jun-2024

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P165477	IDA-63610	Effective	USD	100.50	100.50	0.00	9.87	92.68	9.6%

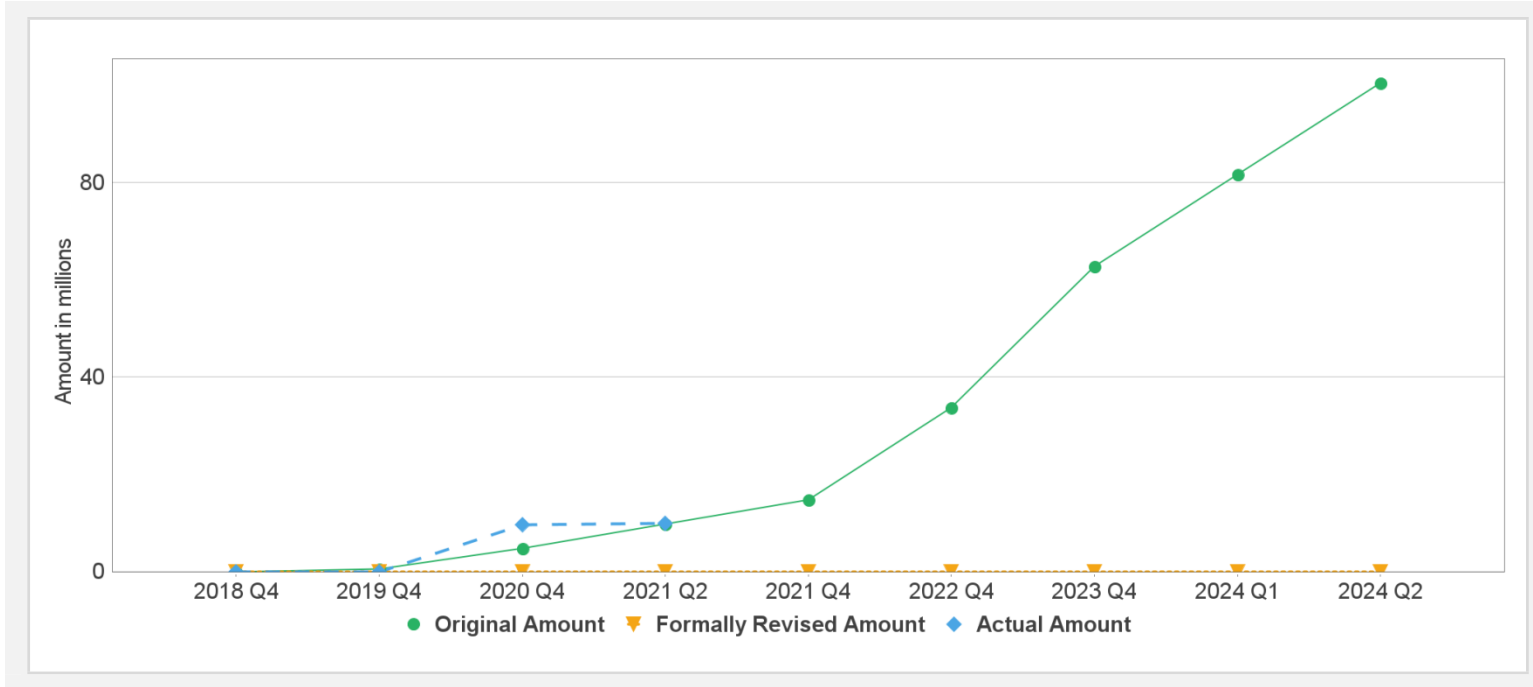
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P165477	IDA-63610	Effective	29-Mar-2019	29-May-2019	01-Jul-2019	30-Jun-2024	30-Jun-2024
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Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.