

Procurement Plan (PP) for Consulting Services (2012-2013) for FY 2012-13, Revised Jan 23, 2013

Project Name & ID: Social Safety Net Project, Project ID: P113002	Executing Agency: Department of Agriculture	75075 v1
Credit No: 4510-NP	Implementing Agency: Department of Agriculture	

S.N.	Description of Services & contract ID No.	Prior/Post Review	Cost Estimate (NRs millions)	Method of Selection	Pro. Procedure: GON/WB	PP Status	Advertising for EOI	Cost Estimate, Short list & RFP to WB	WB's NOL to CE, SL & RFP	RFP Issued	Proposal Submission	TP Eval. Report to WB	WB's NOL to TP Eval. Report	Public Opening of FP	FER & Award Recommendation to WB for info.	Negotiated Contract to WB	WB's NOL to Nego. Contract	Contract Signing	Completion date of the contract	Procurement at Centre/District	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Individual consultants (International Policy Expert) for Fertilizer Policy Options Study Contract Identification No. SSNP/DOA/CS/IND-1A	Prior	6.50	IND	WB	Proposed													8-Nov-12	center	
						Revised															
						Actual	21-Dec-12	1-Mar-12	4-May-12	17-May-12	30-May-12						1-Jul-12	3-Jul-12	8-Jul-12		
2	Individual consultants (National Agricultural Expert) for Fertilizer Policy Options Study Contract Identification No. SSNP/DOA/CS/IND-1B	Prior	5.00	IND	WB	Proposed													8-Nov-12	center	
						Revised															
						Actual	21-Dec-12	1-Mar-12	27-Mar-12	17-May-12	30-May-12						1-Jul-12	3-Jul-12	8-Jul-12		
3	Consultancy Services for independent monitoring and beneficiary assessment for fertilizer and improved seed transport and distribution in food deficit districts (Taplejung,	Post	2.00	QCBS	WB	Proposed													13-Sep-12	Center	

	Sankhuwasabha, Terhathum, Bhojpur, Khotang, Okhaldhunga, Solukhumbu, Ramechhap, Gorkha, Mustang, Manang & Myagdi). Contract ID: SSNP/DOA/CS/QCBS-9					Actual	Revised												
						23-Jan-12													
						18-Mar-12													
						7-Apr-12													
						7-May-12													
						22-May-12													
						29-May-12													
						25-Jun-12													
						5-Jul-12													
						5-Jul-12													
4	Consultancy Services for independent monitoring and beneficiary assessment for fertilizer and improved seed transport and distribution in food deficit districts (Rolpa, Rukum, Salyan, Jajarkot, Mugu, Humla, Dailekh, Acham, Bajura, Bajhang & Darchula). Contract ID: SSNP/DOA/CS/QCBS-10	Post	1.175	QCBS	WB	Proposed	Revised											13-Sep-12	Center
						Actual	Revised												
						25-Jan-12													
						18-Mar-12													
						7-Apr-12													
						7-May-12													
						22-May-12													
						29-May-12													
						25-Jun-12													
						5-Jul-12													
						5-Jul-12													
5	Consultancy Services for Training and Community Facilitation on Proper Use of Fertilizer Contract Identification No. SSNP/DOA/CS/QCBS-11	Post	8.60	QCBS	WB	Proposed	Revised												
						Actual	Revised												
						30-Aug-12													
						15-Sep-12													
						22-Sep-12													
						22-Oct-12													
						7-Nov-12													
						14-Nov-12													
						21-Nov-12													
						28-Nov-12													
						12-Dec-12													
						12-Apr-12													

Remarks

1. All the activities except S.N. 5 are carried over from previous fiscal year (2011/2012).

Procurement Plan (PP) for Consulting Services (2012-2013) for FY 2012-13, Revised Jan 23, 2013

Project Name & ID: Social Safety Net Project, Project ID: P113002					Executing Agency: Department of Agriculture								
Credit No: 4510-NP					Implementing Agency: Department of Agriculture								
S. N.	Description of Goods & Contract ID No.	Prior/ Post Review	Cost Estimate (NRs. Million)	Method of Procurement	Proc. procedure: GoN or WB?	PP Status	Vacancy Advertisement	Application submission	Test and Interview	Result Publication	Contract Signing	Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	17
1	¹ Recruitment of support staffs for consulting services on fertilizer policy option study (Stastician for 2 months - 1, Field Supervisor for 1 months -1, Enumerator for 1 months - 4, Office Assistant for 4 months - 1) Contract ID: SSNP/DOA/NS/IND-1C	Post	1.04	IND	GON	Proposed	7-Aug-12	#####	#####	7-Sep-12	14-Sep-12		
						Revised							
						Actual							

Remarks:

¹This activity is carried over from previous fiscal year 2011/2012.