

**Implementation Status & Results
Cote d'Ivoire
Emergency Multi-Sector HIV/AIDS Project (P071631)**

Operation Name: Emergency Multi-Sector HIV/AIDS Project (P071631)	Project Stage: Implementation	Seq.No: 7	Status: ARCHIVED	Archive Date:
Country: Cote d'Ivoire	Approval FY: 2008			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Emergency Recovery Loan		
Implementing Agency(ies): Ministry in Charge of HIV/AIDS				

Key Dates

Board Approval Date	12-Jun-2008	Original Closing Date	30-Sep-2012	Planned Mid Term Review Date	08-Nov-2010	Last Archived ISR Date	26-Jan-2011
Effectiveness Date	01-Oct-2008	Revised Closing Date	30-Sep-2012	Actual Mid Term Review Date	23-Jan-2011		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed emergency HIV/AIDS Multi-Sectoral Project aims at supporting the government response to the pandemic by:

- (a) Strengthened access to and increased utilization of prevention services among vulnerable and high risk groups (such as women, youth, commercial sex workers, personnel of line ministries);**
- (b) Improved access and utilization of treatment and care services for HIV/AIDS infected and affected persons, notably the persons living with HIV/AIDS (including PLWHA and OVC).**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Social mobilization and HIV prevention services	6.40
Public Sector	7.80
Capacity Building	3.30
Coordination, Management, Monitoring and evaluation	2.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

Despite the post election crisis, the project is making progress in reaching project targets. For example: (il) the percentage and number of high risk groups female sex workers (FSW) who received an HIV test in the last 12 months and who came back for their test increased from 2912 (28% of the target) in June 2010 to 6933 (99%) in June 2011; (ii) the percentage and number of adults and children with advanced HIV infection receiving antiretroviral therapy rose by 1,303 people increasing from 218 to 1501, representing 61 % of the end of project target; (iii) the number of sub-contracts awarded and implemented for High Risk Groups (HRG) and the vulnerable increased from 74 subprojects to 81, surpassing the end of project target by 59%. Studies related to the impact indicators launched in 2010 have been delayed due to the crisis.

Disbursement: Currently all project funds have been committed; disbursement increased from 55% in January 2011 to currently 75.86%. It is expected that the full Grant amount will be disbursed prior to the closing date (June 2012).

Locations

No Location data has been entered

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
% of female sex workers reporting the use of a condom with their most recent client (disaggregated by age (<25, 25+>) (UNGASS, AAP)	<input type="checkbox"/>	Text	Value	95% ENSEA Report		96%
			Date	31-Dec-2007	30-Jun-2011	30-Sep-2012
			Comments		Data not yet available, survey was launched in April 2010 and the data was expected to be available in January 2011, but due to the Post election crisis, the study was suspended and data will be available by end November.	
% of women and men from 15-49 years of age having had more than 1 sexual partner in the preceding 12 months reporting condom use during their last sexual intercourse;	<input type="checkbox"/>	Text	Value	12 % women 30 % men (Report AIS 2005)		14.25% women 36 % men
			Date	31-Dec-2007	30-Jun-2011	30-Sep-2012
			Comments		Data not yet available, survey was launched in April 2010 and the data was expected to be available in January 2011, but due to the Post election crisis, the study was suspended and data will be available by end November.	

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage and number of HIV-infected pregnant women who received a completed antiretroviral treatment to reduce the risk of mother-to-child transmission (UNGASS, UA, AAP)	<input type="checkbox"/>	Text	Value	0%	34% 425	75% 930
			Date	31-Dec-2007	30-Jun-2011	30-Sep-2012
			Comments		Source: Programme National de Prise En Charge (PNPEC)	
Percentage and number of adults and children with advanced HIV infection receiving antiretroviral therapy	<input type="checkbox"/>	Percentage	Value	0.00	1501.00	2500.00
		Sub Type	Date			
		Supplemental	Comments			
Percentage and number of adults and children with advanced HIV infection receiving antiretroviral therapy [disaggregated by sex and age (<15, 15+)] - (UNGASS, UA, AAP)	<input type="checkbox"/>	Text	Value	0% and 0	Male 594 Female 907	100% and 2 500
			Date	31-Dec-2007	30-Jun-2010	30-Sep-2012
			Comments		Source Programme National Prise En Charge	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Number of condoms distributed (male & female) among the CSW in the 4 target Project regions.	<input type="checkbox"/>	Text	Value	0	1040908	5 180 000
			Date	31-Dec-2007	30-Jun-2011	30-Sep-2012
			Comments		Source: Project	
Number of sub-contracts awarded and implemented for HRG and vulnerable populations	<input type="checkbox"/>	Text	Value	0	81	At least 51 have been implemented (per year)
			Date	15-Jul-2008	30-Jun-2011	30-Sep-2012
			Comments		Source: Project	
Number of decentralized (department) plans developed and implemented in the four regions for Health and Education	<input type="checkbox"/>	Text	Value	0	16	24 departments in the project zone
			Date	15-Jul-2008	30-Jun-2011	30-Sep-2012
			Comments		Source: Project. This indicator has not changed since the last supervision because other partners (PEPFAR&Global FUND) are covering the remaining 8 departments.	

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Percentage and number of CTAIL put in place and operational	<input type="checkbox"/>	Text	Value	0	32% or 6 CTAIL	100% or 19
			Date	15-Jul-2008	30-Jun-2011	30-Sep-2012
			Comments		We have a problem since there's a change in the institutional arrangement, in the new government; we have only a ministry of Health and HIV, while the CTAIL are regional representation of the Ministry of HIV/AIDS.	
Health personnel receiving training	<input checked="" type="checkbox"/>	Number	Value	0.00	2633.00	3000.00
			Date	31-Dec-2007	30-Jun-2011	30-Sep-2012
			Comments		IDA 15 indicators	400
Percentage and number of high risk groups (FSW) who received an HIV test in the last 12 months and who came back for their test results	<input type="checkbox"/>	Number	Value	2417.00	6933.00	10500.00
			Date	07-Sep-2007	30-Jun-2011	30-Sep-2012
			Comments	FHI 2007 Report in the 4 regions	Source: Project	
Percentage of people from at risk-groups who both correctly identify ways of preventing sexual transmission of HIV and who reject major misconceptions about HIV transmission .	<input type="checkbox"/>	Percentage	Value	18.00	18.00	21.50
			Date	03-Jun-2005	30-Jun-2011	30-Sep-2012
			Comments		Data not yet available, survey was launched in April 2010 and the data was expected in January. Due to the post election crisis, the study was suspended and data will be available by end November.	
Joint annual report of the Multisectoral HIV/AIDS Program, disseminated during the annual Meeting of the CNLS.	<input type="checkbox"/>	Number	Value	0.00	1.00	3.00
			Date	01-Sep-2008	30-Jun-2010	30-Sep-2012
			Comments		Source: Project. The annual report was elaborated but since we had some changes in the HIV/AIDS institutional arrangements, we don't know if the annual meeting of CNLS will be maintained or not.	

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Data on Financial Performance (as of 05-Dec-2011)

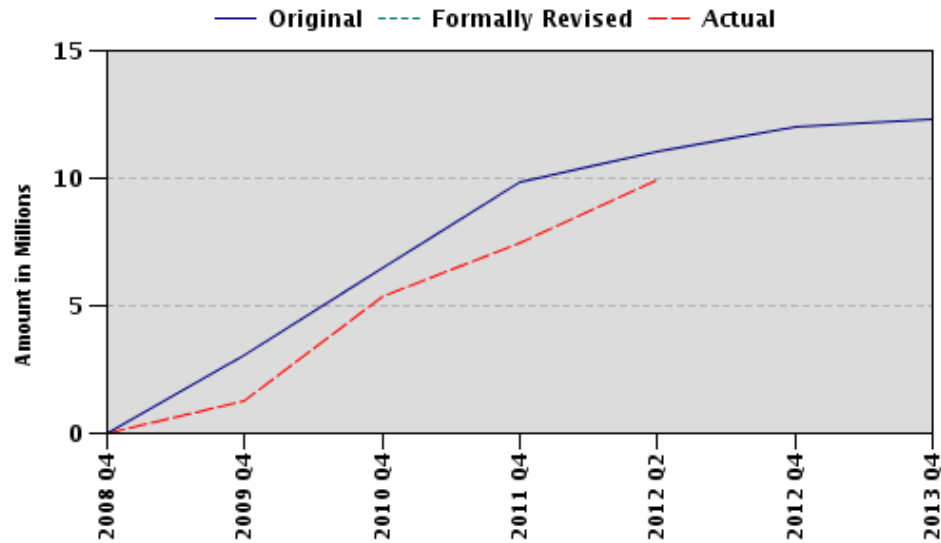
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P071631	IDA-H3990	Effective	12-Jun-2008	25-Jul-2008	01-Oct-2008	30-Sep-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P071631	IDA-H3990	Effective	XDR	12.30	12.30	0.00	9.90	2.40	80.00

Disbursement Graph



Key Decisions Regarding Implementation

N/a

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.