

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** June 2017
2. **Date of General Procurement Notice:** -
3. **Period covered by this procurement plan:** *The procurement period of project covered from year May 2017 to November 2022*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Prior Review Threshold for Good, Works and Non-consulting Services

	Procurement Method	Prior Review Threshold Euro equivalent
1	Goods, IT and Non-Consulting Service ICB≥€ 0.80million NCB<€ 0.80million SH<€0.080 million	<i>All contracts ≥ €1.60 million each</i>
2.	Works (including Turnkey, S&I of Plant & Equipment ICB≥€4.00 million NCB<€4.00 million SH<€0.16 million	<i>All contracts ≥ €8.00 million each Note: The project does not include any works, or S&I of plants contracts</i>

2. **Prequalification.** *Not applicable*
3. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operational Manuel form June 2017*
4. **Any Other Special Procurement Arrangements:** not applicable
5. Summary of the Procurement Packages planned during Project implementation

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the Sh (Goods)	14,573.00	3	No	Post	
	Summary of the ICB (Goods)	10,317,684.00	2	No	Prior/Post	<i>One is Prior one is Post review</i>

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Prior Review Threshold for Consultants

	Selection Method	Prior Review Threshold
1.	Quality and Cost Based Selection \geq €240,000	<i>All contracts with estimated cost equivalent or more than €800,000</i>
2.	Competitive Methods (Firms) CQ Method <€ 240,000	<i>all contracts are subject to post review</i>
3.	Individual consultants (IC)	<i>>€240,000</i>
4.	Single source selection (SSS)	

Note: All contracts for direct contracting (for goods) and single source (for consultants) should be justified as per procurement and consultant's guidelines and included in the procurement plan only after the justification is found acceptable and Bank's clearance is provided.

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Consultancy Assignments with Selection Methods and Time Schedule during Project implementation**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>3,271,078.00</i>	<i>3</i>	<i>Prior/Post</i>	<i>Two is Prior one is Post review</i>
	Summary of number of contracts that will be let under CQS	<i>675,963.00</i>	<i>5</i>	<i>Post</i>	<i>CQS</i>
	Summary of number of contracts that will be let under IC	<i>1,092,975.00</i>	<i>6</i>	<i>Post/Prior</i>	<i>Five is post one is prior review</i>

PROCUREMENT PLAN **Montenegro : Revenue Administration Reform Project**

General Information
Country: Montenegro **Banks Approval Date of the Original Procurement Plan:** 2018-05-17
Revised Plan Date(s): (comma delimited, leave blank if none) 2018-05-17
Project ID: P149743 **GPN Date:**
Project Name: Revenue Administration Reform Project
Loan / Credit No: IBRD / 87720
Executing Agency(ies): Department of Public Revenues

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RARP-G/11 / Procurement of IT equipment for Project Management Unit of RARP Project	IBRD / 87720	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-04-06									2018-05-22		2018-06-21
RARP-G/1 / PMU Office equipment including computer equipment and peripherals, furniture, FM software license	IBRD / 87720	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-07-10									2018-09-04		2019-03-03
RARP-G/2 / Equipment for primary and business continuity data centers (servers, racks, UPS, generators, network, tape, storage)	IBRD / 87720	Business Processes	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation				2019-02-01		2019-02-06					2019-03-20		2019-04-19		2019-05-24		2019-11-20	
RARP-G/3 / IRMS software and hardware	IBRD / 87720	Business Processes	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation				2021-02-01		2021-02-06					2021-03-20		2021-05-04		2021-06-08		2021-12-05	
RARP-G/10 / Procurement of office furniture for RARP Project	IBRD / 87720	Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-05-15									2018-07-10		2019-01-06

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RARP-CS5 / IT consulting firm to assist in stabilization of current system	IBRD / 87720	Business Processes	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2018-10-31		2018-11-21		2019-01-04								2019-02-03		2019-03-10		2020-03-09	
RARP-CS6 / Design and conduct taxpayer and staff survey including analysis of results	IBRD / 87720	Taxpayer Services	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2018-09-30		2018-10-14		2018-11-27								2018-12-27		2019-01-31		2019-07-30	
RARP-CS7 / Design and execution of communication strategy	IBRD / 87720	Taxpayer Services	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-06-30		2019-07-14		2019-08-27								2019-09-26		2019-10-31		2020-04-28	
RARP-CS9 / Change management including training	IBRD / 87720	Institutional Development	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2019-01-25		2019-02-15		2019-03-31								2019-04-30		2019-06-04		2019-12-01	
RARP-CS10 / PMU external auditor for project	IBRD / 87720	Institutional Development	Prior	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-02-01		2020-02-15		2020-03-30								2020-04-29		2020-06-03		2023-02-28	
RARP-CS11 / Operational Development for MTA registration, returns compliance, enforcement, ADR, anti-fraud and criminal investigations, taxpayer services	IBRD / 87720	Business Processes	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2018-09-05		2018-09-19		2018-11-02			2018-11-30		2018-12-30			2019-02-03		2019-03-10		2020-03-09	
RARP-CS12 / IT consulting firm for (i) 3rd party data, security policies and disaster recovery plans, (ii) to develop specifications for data center room, (iii) develop IT enterprise architecture, (iv) for business requirement consolidation/rationalization and develop	IBRD / 87720	Business Processes	Post	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-06-01		2019-06-15		2019-07-29			2019-08-26		2019-09-25			2019-10-30		2019-12-04		2020-12-03	

RARP/CS'14 / Institutional Development of MTA (strengthening management, internal control, legal and objectives, staff management and training)	IBRD / 67720	Institutional Development	Prior	Quality And Cost-Based Selection	Open - International		0.00	Pending Implementation	2019-06-01		2019-06-15		2019-07-29			2019-08-26		2019-09-25		2019-10-30		2019-12-04		2020-12-03
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INDIVIDUAL CONSULTANTS