

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** *May 2015; Revision July 2016*
2. **Date of General Procurement Notice:** *April 15, 2015*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year Dec 2016-Jun 2017*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>US\$ 2 million</i>	<i>All</i>
2.	NCB (Goods)	<i>US\$ 2 million</i>	<i>All</i>
3.	ICB (Works)	<i>US\$ 10 million</i>	<i>All</i>
4.	NCB (Works)	<i>US\$ 10 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>US\$ 2 million</i>	<i>All</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Reference to (if any) Project Operational/Procurement Manual:** *Procurement Manual is being updated in Aug 2017. PCMU will finalize by Aug 15, 2017.*
4. **Any Other Special Procurement Arrangements:** *Not Applicable*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

The main contract; two works and one consultancy have already been awarded.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Gate Replacement	140	ICB	<i>No</i>	<i>Prior</i>	

Aug 8, 2017

	and Divide Wall					
	Construction of Training Wall	50	<i>ICB</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 1 m</i>	
2.	Single Source (Firms)	<i>Above US \$ 1 m</i>	Justification alongwith identification of SSS in procurement plan
3.	<i>Individual</i>	<i>Above US\$ 300, 000</i>	In addition the selection of procurement staff

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Construction Supervision		<i>1</i>	<i>Prior</i>	<i>Continuation of signed contract</i>
	Monitoring and evaluation Services	<i>2.6 m</i>	<i>1</i>	<i>Prior</i>	

PROCUREMENT PLAN Pakistan : PK-Sindh Barrages Improvement Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2019-02-15
Project ID: P131324 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2020-09-16
Project Name: PK-Sindh Barrages Improvement Project **QPN Date:**
Loan / Credit No: IDA / 62420
Executing Agency(ies) AF of SBIP

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PKAFOF SBIP -99622.CW- DIR / Repair of caisson gate and replacement of the 6 number gates of the Sukkur Barrage on emergency basis	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Past	Direct Selection	Direct					5,000,000.00	3,635,437.72	Signed					2019-02-19	2019-02-27	2019-03-01	2019-03-01							2019-04-15	2019-06-25	2020-04-13
PKAFOF SBIP -99629.CW- RFQ / Upgradation of Barrage Monitoring Unit at Guddu, Sukkur and Kotri	IDA / 62420	Component B: Improved Barrage Operation	Past	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	0.00	Canceled								2019-03-30							2019-05-25		2019-11-21
PKAFOF SBIP -98651.CW- RFB / Contract No. SBIPS1 Restoration and Upgradation of Sukkur Barrage	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Prior	Request for Bids	Open - International	Single Stage - One Envelope				67,000,000.00	0.00	Canceled	2019-02-07	2019-09-18	2019-04-25		2019-04-25		2019-02-12	2019-10-04				2019-07-04		2019-08-03	2019-09-07		2022-09-03
PKAFOF SBIP -185187.CW- RFB / Contract No. SBIPS1 Restoration and Upgradation of Sukkur Barrage.	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Prior	Request for Bids	Open - International	Single Stage - One Envelope				105,000,000.00	0.00	Under Implementation	2020-08-06		2020-10-22		2020-10-22		2020-08-11					2020-12-31		2021-01-30	2021-03-06		2025-03-01
PKAFOF SBIP -98657.CW- RFB / Contract package SBIPS2 Dredging from pocket and approach and tail channels & Excavation from pocket and approach and tail channels of Sukkur Barrage	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Prior	Request for Bids	Open - International	Single Stage - One Envelope				16,500,000.00	0.00	Pending Implementation					2020-09-22		2020-09-27					2020-11-08		2020-12-08	2021-01-12		2023-01-10
PKAFOF SBIP -98666.CW- RFB / Contract No. SBIPS4 Canal Desilting	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Prior	Request for Bids	Open - International	Single Stage - One Envelope				13,000,000.00	0.00	Pending Implementation					2020-10-15		2020-10-20					2020-12-01		2020-12-31	2021-02-04		2023-02-02

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PKAFOF SBIP -185186-CS-QCBS / Consultancy Services for Feasibility Study of Kotri Barrage	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Prior	Quality And Cost-Based Selection	Open - International		2,500,000.00	0.00	Pending Implementation	2020-10-07		2020-10-28		2020-12-11				2021-01-08		2021-02-07		2021-03-14		2021-04-18		2023-04-16
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PKAFOF SBIP -101733-CS-CDS / Consulting Services for Design and Construction Supervision for Emergency replacement of Sukkur Barrage Gates	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Direct Selection	Direct		450,000.00	491,852.09	Signed	2019-02-22	2019-01-28	2019-03-04	2019-01-28			2019-05-08	2019-04-01	2020-05-06		
PKAFOF SBIP -104268-CS-INDV / Kotri Barrage Safety Assessment Consultants (Civil) Team Leader	IDA / 62420	Component C: Project Management, Monitoring, and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	8,519.70	Signed	2019-03-08		2019-03-13	2019-03-14	2019-04-03	2019-03-29	2019-05-08	2019-04-01	2019-07-07		
PKAFOF SBIP -104270-CS-INDV / Kotri Barrage Safety Assessment Consultants (Mechanical)	IDA / 62420	Component C: Project Management, Monitoring, and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	8,519.70	Signed	2019-03-08	2019-03-12	2019-03-13	2019-03-14	2019-04-03	2019-03-29	2019-05-08	2019-04-01	2019-07-07		
PKAFOF SBIP -129060-CS-INDV / Procurement of Individual Consultant (LEGAL ADVISOR) (Project Management Office-PMO, Sindh Barrages Improvement Project-SBIP)	IDA / 62420	Component E: Project management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		41,500.00	34,866.83	Signed	2019-08-26	2019-08-27	2019-08-27	2019-08-28	2019-09-09	2019-12-17	2019-09-16	2019-12-24	2020-08-31		
PKAFOF SBIP -145939-CS-INDV / Contract Management Specialist	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Individual Consultant Selection	Limited		80,000.00	54,237.29	Signed	2019-11-25	2019-12-13	2019-12-15	2019-12-13	2020-01-05	2019-12-30	2020-02-09	2019-12-24	2022-02-06		
PKAFOF SBIP -145940-CS-INDV / Senior Environmental and Ecological Adviser	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Under Implementation	2019-11-29	2020-01-06	2019-12-19	2020-01-07	2020-01-09		2020-02-13		2021-02-11		
PKAFOF SBIP -145942-CS-CDS / Independent Consultant for Engineering Panel of Expert as per World Bank (OP 4.37 Safety of Dams) for Rehabilitation of Sukkur Barrage Project Mechanical Engineer/Team Leader	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Direct Selection	Direct		70,000.00	55,500.00	Signed	2020-01-01	2020-02-25	2020-02-10	2020-02-28			2020-04-15	2020-03-15	2022-04-13		
PKAFOF SBIP -150856-CS-INDV / Procurement of consulting services (Individual Consultant) Social Safeguard Specialist PMO-SBIP	IDA / 62420	Component E: Project management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2019-12-22	2020-01-06	2019-12-27	2020-01-08	2020-01-17		2020-02-21		2020-08-19		
PKAFOF SBIP -152688-CS-INDV / Media Communication Specialist	IDA / 62420	Component E: Project management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	9,425.07	Signed	2020-01-06	2020-01-09	2020-01-08	2020-01-13	2020-01-29	2020-01-23	2020-01-31	2020-01-28	2021-01-30		

PKAFOP SBIP -169021-CS-INDV / Independent Consultant for Engineering Panel of Expert as per World Bank (OP 4.37 Safety of Dams) for Rehabilitation of Sukkur Barrage Project, Hydrologist/Sediment Specialist (member PaE)	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Under Implementation	2020-04-20	2020-07-21	2020-04-30		2020-05-21		2020-06-25		2021-06-24
PKAFOP SBIP -145943-CS-CDS / Independent Consultant for Engineering Panel of Expert (PaE) as per World Bank (OP 4.37 Safety of Dams) for Rehabilitation of Sukkur Barrage Project Hydraulic Design Specialist/Team Member	IDA / 62420	Component A: Rehabilitation of the Guddu Barrage	Post	Direct Selection	Direct		20,000.00	0.00	Pending Implementation	2021-01-01		2021-02-10				2021-04-16		2023-04-14