



Supporting Egypt's Universal Health Insurance System (P172426)

MIDDLE EAST AND NORTH AFRICA | Egypt, Arab Republic of | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 27-Apr-2021 | ISR46246 |

Implementing Agencies: Ministry of Finance, Arab Republic of Egypt

Key Dates**Key Project Dates**

Bank Approval Date: 16-Jun-2020

Effectiveness Date: --

Planned Mid Term Review Date: 01-Dec-2022

Actual Mid-Term Review Date:

Original Closing Date: 31-Oct-2024

Revised Closing Date: 31-Oct-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To (i) increase the coverage of Egypt's Universal Health Insurance System in Phase I Governorates, (ii) strengthen UHIS-related governance and institutions, and (iii) provide temporary financial protection against high out of pocket health expenditures for vulnerable populations outside Phase I Governorates.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Enrollment and empanelment of the population into UHIS: (Cost \$208.00 M)

Component 2: Strengthening UHIS governance, systems and facilitating environment: (Cost \$132.00 M)

Component 3: Providing temporary financial protection against high out of pocket health expenditures for vulnerable populations outside Phase I Governorates: (Cost \$50.00 M)

Component 4: Institutional Capacity Building, Technical assistance and Project Management: (Cost \$10.00 M)

Component 5: Contingent Emergency Response Component (CERC)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Supporting Egypt's Universal Health Insurance System (UHIS) project was approved by the World Bank's Board of Executive Directors on June 16, 2020, and the Loan agreement was signed on January 21, 2021. It is awaiting parliamentary approval to become effective. The implementing agency for the project is the Ministry of Finance (MOF), and a Project Management Unit (PMU) consisting of MOF staff and consultants will be responsible for the day-to-day project implementation. The PMU has been established and is currently operational. The Bank team is working



closely with the French Development Agency (AFD) and the Japanese International Cooperation Agency (JICA) towards achieving full coordination and complementarity in the support provided to the UHIS in Egypt.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Technical Design of Project or Program	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Other	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Enrollment and Empanelment of the Population into UHIS				
► Number of people enrolled with UHIA and empanelled with a GP in Phase I Governorates (excluding Targeted Vulnerable People) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,700,000.00	0.00	3,107,065.00
Date	27-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
Comments:	Implementation has begun.			
□ Percentage of people enrolled with UHIA and empanelled with a GP in Phase I Governorates (excluding Targeted Vulnerable People) who are female (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	50.00
Date	02-Mar-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
► Per capita annual PHC visits by UHIS enrollees in Phase I Governorates (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.10	1.10	1.10	2.50
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
□ Per capita annual PHC visits by male UHIS enrollees in Phase I Governorates (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.98	0.98	0.98	2.40

Strengthening UHIS Governance, Systems and Facilitating Environment

► Percentage of contracted public provider entities that have been accredited by GAHAR (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024

► Annual percentage of payments by UHIA that are made to contracted providers in Phase I Governorates within 60 days from the date of claim submission (Percentage, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	26-Jan-2024

Comments: Under development and to be finalized on 2021.

Temporary financial protection against high OOP healthcare expenditures for vulnerable populations

► Number of Other Vulnerable People benefiting from PTES in Other Governorates (Number, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000,000.00
Date	08-May-2020	22-Sep-2020	20-Apr-2021	28-Jun-2024

□ Female share of the number of Other Vulnerable People benefiting from PTES in other Governorates (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.00

Intermediate Results Indicators by Components

Comp 1: Enrollment of the population in the UHIS and empanelment with General Practitioners (GP)				
▶ Number of Targeted Vulnerable People enrolled with UHIA and empanelled with a GP (number) (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,000.00	30,000.00	2,620,584.00
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
Comments:	Number of vulnerable persons and their dependents for whom UHIA received state-paid subsidies (the poor) in the preceding calendar year in full. Under the universal health insurance system, the vulnerable and their dependents are identified using the proxy means tested administered by the "last resort" social assistance scheme.			
□ Number of Targeted Vulnerable People enrolled with UHIA and empanelled with a GP (number) and share of females among them (percentage) (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,620,584 / 60%
▶ People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,727,649.00
Date	27-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6,727,649.00

Comp 2: Strengthening capacity of UHIS-related agencies, governance & creating enabling environment				
▶ Development and adoption by UHIA of a benefit package for the continuum of care (primary care, secondary and tertiary hospital care) (Yes/No, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024



Comments:	Development and adoption by UHIA of a benefit package has commenced.			
► Supporting modular UHIS information system roll-out (Text, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No modular UHIS Information System	No modular UHIS Information System	No modular UHIS Information System	Supply chain procurement module within EASPMTM
Date	29-Jan-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
► Creation of official coordinating body for UHIS at national and Governorate levels (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
► Establishment of a one- stop shop for licensing of private primary healthcare services (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Jan-2020	05-Oct-2020	20-Apr-2021	29-Dec-2023
► Development and adoption of a process guide for hospital accreditation standards by GAHAR (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	31-Dec-2021
► Operationalization of a Big Data Analytics unit within UHIA (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
► Development of quality of care monitoring frameworks for PHC & hospitals (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes for PHC and hospitals
Date	26-Feb-2020	05-Oct-2020	20-Apr-2021	29-Dec-2023



Comments:	From Year 1 to Year 4, at least 10 clinical guidelines on priority conditions (TBD) will be revised or developed and endorsed annually.			
► Share of case-based payment in total UHIA's annual payment to hospitals (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	26-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
Comments:	This indicator measures the payment method used by the UHIA to pay hospitals. The measure is the proportion of hospital discharges paid using the case based payment system.			
► Introduction of the risk adjusted capitation (at least for sex and age) in PHC payment (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Jan-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
► Development of National Strategy for Quality of Care and Patient Safety (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	29-Jan-2020	05-Oct-2020	20-Apr-2021	30-Dec-2022
Comments:	For development of Quality Framework for Strategic Purchasing and its introduction into the payment mechanism, a decision of the UHIA Board of Directors is required, which formally adopts revisions to the current payment model, namely: (a) introduction of Key Performance Indicators (KPI) and (b) Quality Indicators (QI) to improve efficiency and quality of care in family medicine and hospitals.			
► Annual UHIA performance and expenditure review report published (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
► Annual report on patient satisfaction, grievances and utilization published (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
► Annual UHIS Health Forum held at Governorate and national levels (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	No forums conducted at Governorate or national levels	No forums conducted at Governorate or national levels	No forums conducted at Governorate or national levels	All enrolled Governorates and national level
Date	24-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
► Strengthening accreditation and provider contracting (Text, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15 public and 5 private ambulatory service providers, 1 public and 1 private Telemedicine service providers
Date	27-Feb-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
► Client user satisfaction and utilization surveys conducted in project target areas (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	28-Apr-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
Comments:	To track yearly the patient satisfaction and utilization levels in project target areas in the target Phase I Governorates.			
► Development of guidelines and protocols on data privacy and management of health records, to mitigate risk of data breaches (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	28-Apr-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
Comments:	Measures development of guidelines and protocols on data privacy and management of health records, to mitigate risk of data breaches.			
► Development and formal adoption of the organizational structure and a multi-year Human Resource Plan for each of UHIA, GAHAR and HCO (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	08-May-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
Comments:	In year 1, development and formal adoption of the organizational structure and a multi-year Human Resource Plan for each of UHIA, GAHAR and HCO			
► Reduction of the staffing gap for each of UHIA, GAHAR and HCO (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00



Date	08-May-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
Comments:	From year 1 to 4, calculate the average percentage of filled (hired and onboarded) positions in the combined total number of positions in the UHIA, GAHAR and HCO officially adopted organizational structures			
► Level of satisfaction of citizens and patients in their participation in coordination committees (disaggregated for national and regional levels (Percentage, Custom))				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	21-May-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
Comments:	Level of satisfaction of citizens and patients in their participation in coordination committees (disaggregated for national and regional levels)			
► Revision of the strategy to target vulnerable people for UHIS subsidies (Yes/No, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	25-May-2020	05-Oct-2020	20-Apr-2021	28-Jun-2024
Comments:	Revision of the strategy to target vulnerable people for UHIS subsidies			

Performance-Based Conditions

► PBC 1 Number of people enrolled with UHIA and empanelled with a GP in Phase I Governorates (excluding Targeted Vulnerable People) (Number, Output, 28,000,000.00, 8%)				
	Baseline	Actual (Previous)	Actual (Current)	FY21 to FY24
Value	0.00	2,700,000.00	0.00	1,552,000.00
Date	--	05-Oct-2020	20-Apr-2021	--

► PBC 2 Number of Targeted Vulnerable People enrolled with UHIA and empanelled with a GP (number) (Number, Output, 180,000,000.00, 41.2%)				
	Baseline	Actual (Previous)	Actual (Current)	FY21 to FY24
Value	0.00	30,000.00	30,000.00	1,320,000.00
Date	--	05-Oct-2020	20-Apr-2021	--



► PBC 3 Development and adoption by UHIA of a benefit package for the continuum of care (primary care, secondary and tertiary hospital care) (Yes/No, Process, 10,000,000.00, 4%)				
	Baseline	Actual (Previous)	Actual (Current)	FY21 to FY24
Value	No	No	No	--
Date	--	05-Oct-2020	20-Apr-2021	--

► PBC 4 Supporting modular UHIS information system roll-out (Text, Process, 35,000,000.00, 14%)				
	Baseline	Actual (Previous)	Actual (Current)	FY21 to FY24
Value	No modular UHIS Information System	No modular UHIS Information System	No modular UHIS Information System	Provider epanelment enrollment module
Date	--	05-Oct-2020	20-Apr-2021	--

► PBC 5 Strengthening accreditation and provider contracting (Text, Output, 25,000,000.00, 7.2%)				
	Baseline	Actual (Previous)	Actual (Current)	FY21 to FY24
Value	0.00	0.00	0.00	10 public and 20 private pharmacies
Date	--	05-Oct-2020	20-Apr-2021	--

► PBC 6 Annual percentage of payments by UHIA that are made to contracted providers in Phase I Governorates within 60 days from the date of claim submission (Percentage, Process, 20,000,000.00, 8%)				
	Baseline	Actual (Previous)	Actual (Current)	FY21 to FY24
Value	0.00	0.00	0.00	60.00
Date	--	05-Oct-2020	20-Apr-2021	--

► PBC 7 Creation of official coordinating body for UHIS at national and Governorate levels (Number, Process, 27,000,000.00, 8.8%)				
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	Baseline	Actual (Previous)	Actual (Current)	FY21 to FY24
Value	0.00	0.00	0.00	4.00
Date	--	05-Oct-2020	20-Apr-2021	--

► PBC 8 Revision of the strategy to target vulnerable people for UHIS subsidies (Yes/No, Process, 15,000,000.00, 6%)

	Baseline	Actual (Previous)	Actual (Current)	FY21 to FY24
Value	No	No	No	No
Date	--	05-Oct-2020	20-Apr-2021	--

► PBC 9 Number of Other Vulnerable People benefiting from PTES in Other Governorates (Number, Output, 50,000,000.00, 0.00%)

	Baseline	Actual (Previous)	Actual (Current)	FY21 to FY24
Value	0.00	0.00	0.00	1,000,000.00
Date	--	05-Oct-2020	20-Apr-2021	--

Data on Financial Performance

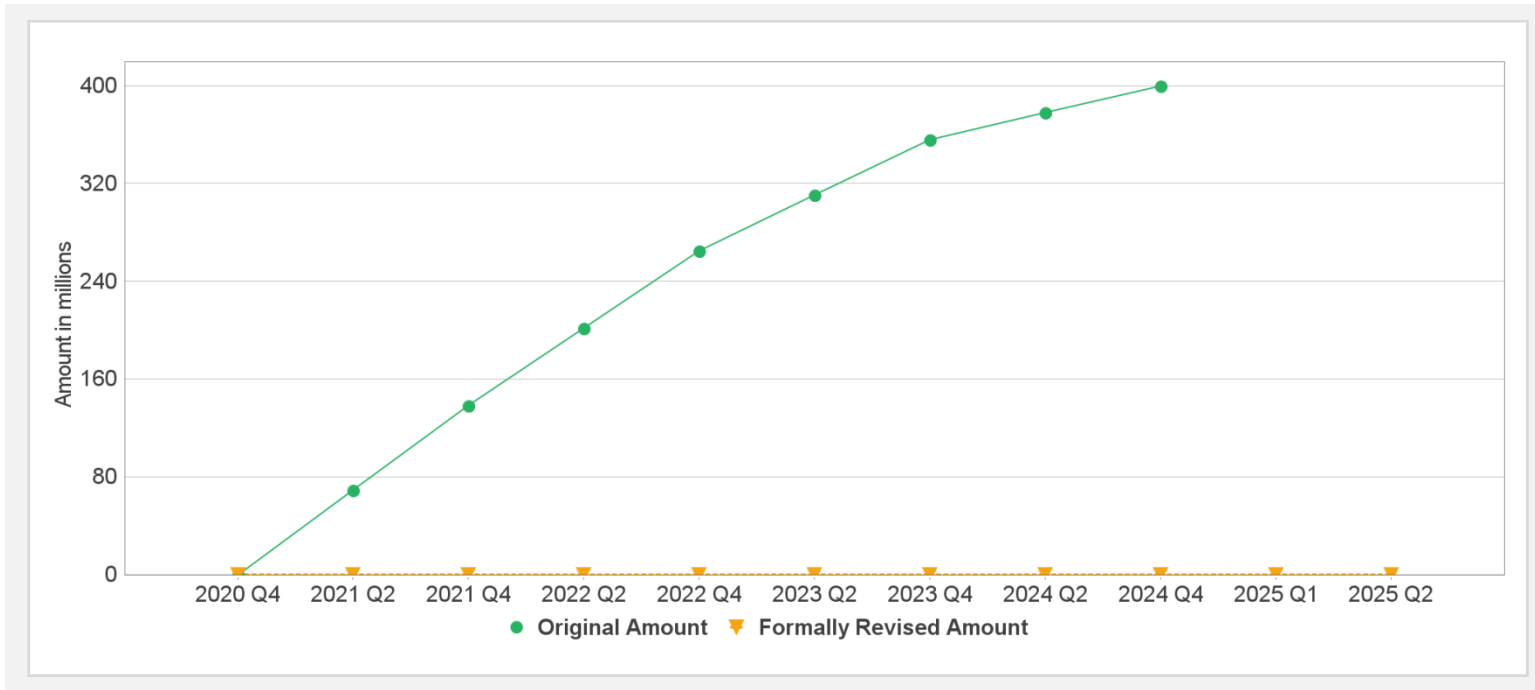
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P172426	IBRD-91320	Not Effective	USD	400.00	400.00	0.00	0.00	400.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P172426	IBRD-91320	Not Effective	16-Jun-2020	21-Jan-2021	--	31-Oct-2024	31-Oct-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.