



DRC Eastern Recovery Project (P145196)

AFRICA | Congo, Democratic Republic of | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 7 | ARCHIVED on 18-Apr-2018 | ISR31132 |

Implementing Agencies: DRC Social Fund, FSRDC, Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:27-Feb-2014

Effectiveness Date:08-Sep-2014

Planned Mid Term Review Date:18-May-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2018

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve access to livelihoods and socio-economic infrastructure in vulnerable communities in the eastern provinces of DRC.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

1. Support to Community Resilience:(Cost \$31.00 M)

2. Livelihoods and Employment Generation:(Cost \$31.00 M)

3. Capacity Building:(Cost \$17.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions



Overall, the project is rated moderately satisfactory, primarily considering the slow implementation pace. This is due in part to endogenous factors, including cumbersome administrative and procurement procedures (e.g., it took over ten months to conclude contracts with UNOPS and FAO) as well as communication problems inside the PIU. Exogenous factors have also contributed, first of all insecurity, which prevents or retards work in certain areas (e.g., it has not been possible to start field work in one the strategic corridors in South Kivu). Progress by component is summarized below.

Component 1: Community Development. Out of a total objective of 500 sub-projects by project end (June 2020), at least 159 have been completed, of which 63 in communities affected by forced displacement, and 61 are in progress. Completed subprojects include 82 schools, 34 health centers, 12 water and sanitation, 17 markets, 13 electrifications and one on rural transportation, reaching a total of about 861,943 direct beneficiaries. The number of subprojects executed in the last two years has averaged about 20 per year per province; to reach the intended target, the pace of implementation should almost double. In addition to the factors mentioned above, two other slow down implementation: (a) difficulties by the communities in putting together the required 10% contribution, and (b) excessively burdensome safeguards requirements.

Component 2: Livelihoods and employment creation. After a long time to conduct studies and put in place all implementation elements (e.g., partnerships with specialized government entities, contracts with UN agencies and NGOs), all sub-components are finally active. Details by sub-component are below.

- **Urban public works.** Works are ongoing in all targeted cities except the two added with the Additional Financing (Kisangani and Kalemie) and quotas for vulnerable groups have been exceeded. Over 2000 people have been employed and the first batches have already completed the training offered as an accompanying measure to facilitate long-term employment.
- **Rural public works.** Rehabilitation of feeder roads has started in about one third of the targeted strategic. Training in labor-intensive techniques has been delivered to prospective contractors in the provinces added with the Additional Financing (Tshopo and Tanganyika), where works should start in about three months. Over 500 people have been employed and beneficiary satisfaction is palpable; e.g., in one case in North Kivu, farmers' cost for transporting crops to the market has diminished by over 60%.
- **Sustainable livelihoods.** Farmers' groups have been established respecting gender quotas and improved seeds have been distributed to about 35% of the targeted number of households. Access to improved seeds, however, has not always been easy and the performance of partner government agencies has been uneven. Goats have also been distributed to 35% of the target households.

Component 3: Capacity building. Conflict management training accompanies all community-based activities and is reinforced by active mediation by specialized PIU staff, with good results; conflict scans are conducted systematically, 173 local conflict prevention and management entities have been created or strengthened and 169 conflict resolution plans have been produced. Contractors and NGOs for Component 2 have been trained on a variety of topics (e.g., safety, hygiene, monitoring), but plans to strengthen Peace and Development Committees have not yet materialized.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--



Overall -- ● High ● High

Results

Project Development Objective Indicators

► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	543,684.00	861,943.00	1,050,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	51.00	51.00

► Increased access to improved community social and economic infrastructure (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	32.00	9.16	30.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Increase in number of medical consultations (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.00	16.00	30.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020



▲ Increase in access to potable water (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	54.00	54.00	30.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Increase in primary school enrollment (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	10.00	30.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Increased access to improved community social and economic infrastructure in communities affected by forced displacement (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	11.40	30.00
Date	30-Sep-2015	--	31-Dec-2017	30-Jun-2020

► Average increase in annual revenues among beneficiaries of the livelihood support component (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

Comments

Too early to have estimates. Data will be collected in September 2018.



▲ Average increase in annual revenues for female beneficiaries (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▷ Average increase in annual revenues for male beneficiaries (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Average increase in annual income of beneficiaries of the Livelihood Support component in communities affected by forced displacement (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16.00
Date	30-Sep-2015	--	31-Dec-2017	30-Jun-2020

▶ Beneficiaries of the livelihood support subcomponent whose revenue increased (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	0.00	60.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Male beneficiaries of livelihood support whose revenue increased (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	0.00	60.00



Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020
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▲ Female beneficiaries of livelihood support whose revenue increased (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	0.00	60.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Beneficiaries of the livelihood support sub-component residing in communities affected by forced displacement whose income has improved (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	30-Sep-2015	--	30-Nov-2017	30-Jun-2020

Overall Comments

The value for the average increase in annual revenues among beneficiaries of the livelihood support component cannot yet be estimated. Relevant data will be collected in September 2018. Also, the percentage of beneficiaries of the livelihood support component whose revenue increased is presently not available because some data are missing; the previous data only reflected beneficiaries of public works subcomponent. The MTR will take an in-depth look at the project monitoring system with a view to clarify indicators and the way to measure them, thus ensuring better consistency and reliability.

Intermediate Results Indicators



▶ Number of community social and economic infrastructure constructed or rehabilitated (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	129.00	159.00	500.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Number of community social and economic infrastructure built or rehabilitated in communities affected by forced displacement (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	43.00	--	63.00	250.00
Date	30-Sep-2015	--	31-Dec-2017	30-Jun-2020

▶ Improvement in social cohesion among beneficiaries of community subprojects (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	28.00	20.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Improving social cohesion among beneficiaries of community sub-projects in communities affected by displacement (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	17.00	20.00
Date	30-Sep-2015	--	31-Dec-2017	30-Jun-2020



► Created or strengthened community structures for conflict prevention, mediation and resolution (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	126.00	217.00	210.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Community structures for prevention, mediation and conflict resolution created or strengthened in communities affected by forced displacement (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	71.00	95.00
Date	30-Sep-2015	--	31-Dec-2017	30-Jun-2020

► Action plans for conflict transformation adopted by communities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	75.00	168.00	130.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Conflict Resolution Action Plans Adopted in Communities Affected by Forced Displacement (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	31.00	60.00
Date	30-Sep-2015	--	30-Nov-2017	30-Jun-2020



► Reps in comm. based decision making & mgt. str. from vul./marg. beneficiaries(%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15.00	30.40	15.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ People participating in community based decision making & mgt str. – male (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	590.00	1,997.00	1,200.00

▲ People participating in community based decision making & mgt str. – female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	413.00	791.00	1,000.00

▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-male (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.00	388.00	450.00



▲ Reps in comm. based decision & mgt. str. from vul./marg. beneficiaries-female (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	39.00	181.00	450.00

▶ Person days of temporary employment created (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	84,864.00	402,299.00	2,160,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Days of temporary employment created for women (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42,432.00	181,891.00	650,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Days of temporary employment created for men (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42,432.00	220,408.00	1,510,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020



► Beneficiaries of social safety net programs (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	830.00	1,910.00	20,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Cash-for-work, food-for-work and public works (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	830.00	998.00	14,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Beneficiaries of Safety Nets programs - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	410.00	912.00	6,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.20	55.00	1,800.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020



► LIPW beneficiaries completing a training program (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	47.50	50.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

► Farmers adopting improved agricultural technology (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	33,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Clients who adopted an improved agr. technology promoted by project – female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	18,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Beneficiaries living in a community affected by forced displacement who have adopted an improved agricultural technology promoted by the Project (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5,000.00
Date	30-Sep-2015	--	31-Dec-2017	30-Jun-2020



► Client days of training provided (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	27,658.00	74,744.00	70,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Client days of training provided - Female (number) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,080.00	28,245.00	41,000.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

► Capacity building events for local authorities, civil society and the FSRDC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	20.00	100.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

► Technical audits implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020



► Beneficiaries that feel project investments reflected their needs (percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	89.00	92.00	70.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Beneficiaries of communities affected by forced displacement who consider that the investments of the Project meet their needs (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	89.00	70.00
Date	30-Sep-2015	--	31-Dec-2017	30-Jun-2020

► Sub-projects with post-project community engagement or O&M arrangements (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	97.50	75.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020

▲ Sub-projects or investments for which community post-project sustainability and / or utilization and maintenance schemes have been set in communities affected by forced displacement (percentage) (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	93.00	60.00
Date	30-Sep-2015	--	31-Dec-2017	30-Jun-2020



► Sub-projects implemented that were subject to environmental screening (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	73.00	75.00	95.00
Date	27-Feb-2014	30-Dec-2016	31-Dec-2017	30-Jun-2020





► Beneficiaries who have adopted one of the improved agricultural technologies promoted by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	33,000.00
Date	31-Dec-2016	--	31-Dec-2017	30-Jun-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

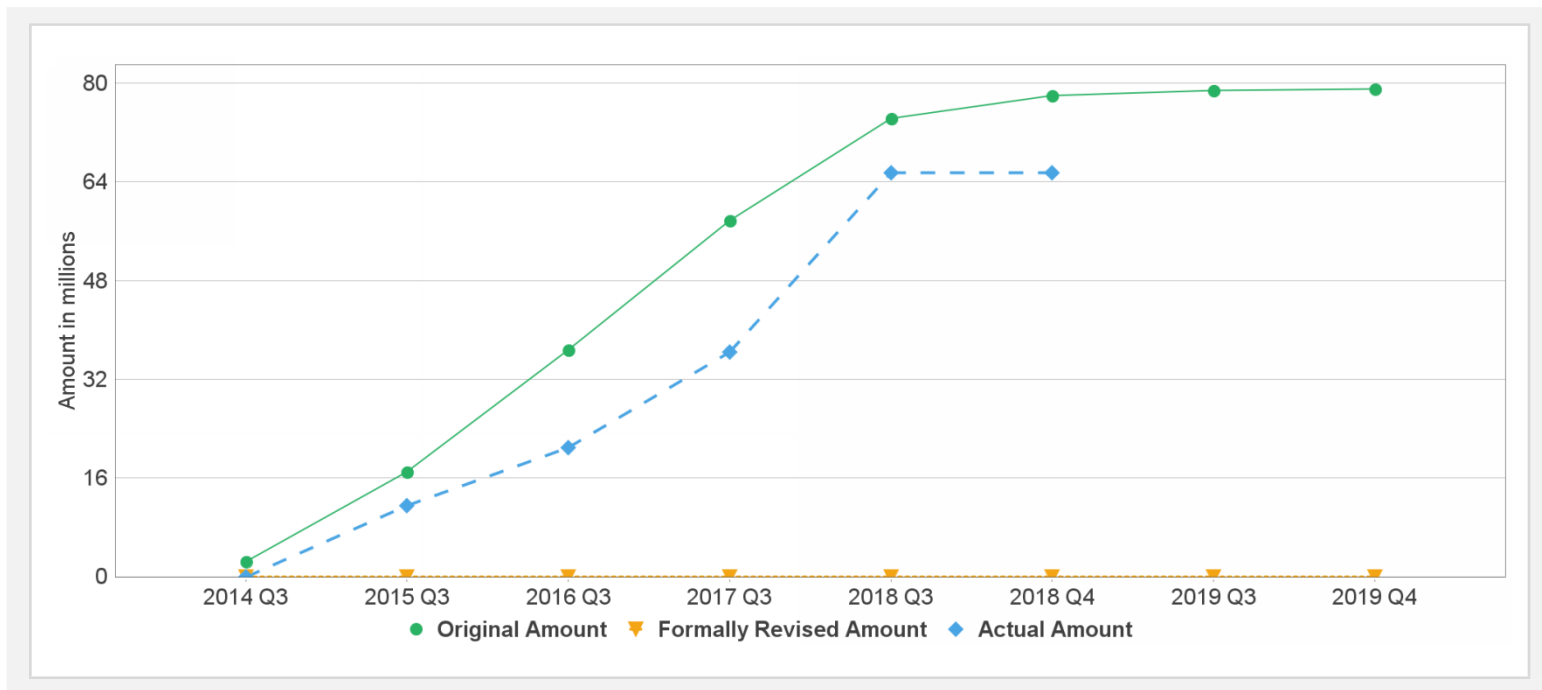
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P145196	IDA-57510	Effective	USD	34.00	34.00	0.00	5.52	29.61	 16%
P145196	IDA-D0960	Effective	USD	16.00	16.00	0.00	2.62	13.87	 16%
P145196	IDA-H9170	Effective	USD	79.10	79.10	0.00	52.66	20.50	 72%
P145196	TF-16616	Closed	USD	4.90	4.67	0.23	4.67	0.00	 100%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P145196	IDA-57510	Effective	11-Dec-2015	22-Jan-2016	15-Sep-2016	30-Jun-2020	30-Jun-2020
P145196	IDA-D0960	Effective	11-Dec-2015	22-Jan-2016	15-Sep-2016	30-Jun-2020	30-Jun-2020

P145196	IDA-H9170	Effective	27-Feb-2014	03-Apr-2014	08-Sep-2014	30-Jun-2018	30-Jun-2020
P145196	TF-16616	Closed	21-Feb-2014	21-Feb-2014	21-Feb-2014	31-Jan-2016	31-Jan-2016

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P157303-Additional Financing to Eastern Recovery Project ,P166227-Stabilization and Recovery (STAR)