

## Sample Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan Original: July 2014:**
2. **Date of General Procurement Notice: July 7, 2014**
3. **Period covered by this procurement plan: The procurement period of project covered from year July 2016 to December 2017**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	NA	
3.	ICB (Works)	Above US\$ 7 million	All
4.	NCB (Works)	NA	All
5.	(Non-Consultant Services)	Above US\$ 1,500,000	All

2. **Prequalification.** Bidders for [Not applicable](#) shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines [Not applicable](#).**
4. **Reference to (if any) Project Operational/Procurement Manual: -**
5. **Any Other Special Procurement Arrangements: -**
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement).**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	No	No	
	Summary of the ICB	1.07	6	No	Prior	

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	(Goods)					
	Summary of the NCB (Works)	0.8	2	No	Post	
	Summary of the NCB (Goods)	3.17	4	No	Post	
	Summary of the ICB (Non-Consultant Services)	-	-	No	No	

### **III. Selection of Consultants**

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not Applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under CQS	0.02	3	post	
	Summary of number of contracts that will be let under INDV	0.005	2	post	

**PROCUREMENT PLAN Ethiopia : Ethiopia Statistics for Results Project**

**General Information**  
**Country:** Ethiopia **Bank / Approval Date of the Original Procurement Plan:** 2017-04-13  
**Project ID:** P147356 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-07-10  
**Project Name:** Ethiopia Statistics for Results Project  
**Loan / Credit No.:** TF / 17115, TF / A5617 **GPN Date:**  
**Executing Agency(ies):** Central Statistical Agency

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ESFRP /WNCB/14-1 / CSA HQ renovation of office space at the headquarters for conducting training for CSA and NSS staff	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Bids	Open - National	Single Stage - One Envelope		250,000.00	0.00	Pending Implementation					2016-12-20		2017-01-04					2017-02-02		2017-02-27		2017-03-08		2017-06-06
ESFRP /WNCB/14-2 / Building of Training hall at CSA HQ	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Bids	Open - National	Single Stage - One Envelope		550,000.00	0.00	Pending Implementation					2016-12-20		2017-01-04					2017-02-02		2017-02-27		2017-03-08		2017-06-06
ET-CSA-35782-CW-RFB / construction of CSA branch offices at Adama & Dessie	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,400,000.00	0.00	Under Implementation					2017-12-25		2018-01-01					2018-01-31		2018-02-15		2018-03-08		2019-01-02
ET-CSA-68726-CW-RFQ / Renovating office spaces for the existing CSA Library	TF / A5617	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation							2018-07-21								2018-08-28		2018-11-11	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ESFRP/GNCB/15/15 / Procurement of different IT Equipment, Supply, Installation, Commissioning, Testing and Provision of Training for the Implementation Different Software, Backup UPS, and Video Conference Service Hall	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,070,000.00	0.00	Under Implementation					2016-09-20		2016-10-25					2016-10-25		2017-04-05		2017-04-28		2017-05-12		2017-08-10
ESFRP/GNCB/16/RE / Furniture for Branch offices: Tables, chairs, Shelves, curtains & shutters	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2017-01-17		2017-01-22					2017-02-22		2017-03-15		2017-04-27		2017-06-26		
ESFRP/GSH/26/15 / 10 pieces of Motorcycle with accessories	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2016-08-10									2016-10-05		2017-04-03		
ESFRP/GNCB-01/17/RE / Re-bidding of 2064 units of Android tablets	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Bids	Open - National	Single Stage - One Envelope		450,000.00	0.00	Pending Implementation					2017-02-15		2017-03-17					2017-04-19		2017-05-15		2017-06-03		2017-08-03		
ESFRP/GNCB-02/17/RE / 331 pieces of Solar panel	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Pending Implementation					2017-02-15		2017-03-17					2017-04-19		2017-05-19		2017-06-02		2017-08-01		
ET-CSA-12591-GO-RFB / Procurement of 4 units of Elevators and one set of generation set	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Bids	Open - National	Single Stage - One Envelope		400,000.00	0.00	Under Implementation					2017-04-11	2017-04-08	2017-04-11					2017-05-10	2017-03-10	2017-06-12	2017-04-21	2017-07-03		2017-09-01		
ET-CSA-12604-GO-RFQ / procurement of anti virus supply and configuration package	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,100.00	0.00	Pending Implementation							2017-04-17									2017-05-08		2017-06-07		
ET-CSA-12675-GO-RFQ / Procurement of Dixon Shelves	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2017-04-18									2017-05-03		2017-05-24		
ET-CSA-12676-GO-RFB / Supply and commissioning of fleet management system of CSA	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2017-05-01		2017-05-06					2017-06-05		2017-07-05		2017-08-02		2017-10-02		
ET-CSA-12688-GO-RFQ / Procurement of : Audio Visual equipment	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2017-04-25									2017-05-10		2017-05-30		
ET-CSA-15273-GO-RFQ / procurement of 2 eBus (one for service of professional crew and one assembled with specialized equipment)	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Quotations	Limited	Single Stage - One Envelope		450,000.00	0.00	Pending Implementation							2017-09-11									2017-11-28		2018-03-28		
ET-CSA-15276-GO-RFQ / procurement of Blind shutter for branch offices	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-09-04									2017-09-30		2017-10-21		
ET-CSA-15278-GO-RFQ / procurement of Textile curtain for branch offices	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2017-09-03									2017-09-25		2017-10-16		



ET-CSA-1518-CS-CQS / Branding (Guideline preparation for CSA Branding including LOGO of CSA)	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2017-09-04	2017-09-18	2017-10-23						2017-10-30	2017-11-13	2018-01-12
ET-CSA-3593-CS-CQS / CSA Website upgrading and development	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2017-11-03	2017-11-17	2017-12-06						2017-12-13	2017-12-27	2018-03-12
ET-CSA-4087-CS-CQS / Consultancy service for the design review and construction supervision for Dessie and Adama Branch Office Buildings	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2018-02-01	2018-02-15	2018-03-01						2018-03-08	2018-03-16	2018-04-06
ET-CSA-4092-CS-CQS / Consultancy for data dissemination for multiple events and activities	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		60,000.00	0.00	Pending Implementation	2018-05-07	2018-05-21	2018-06-18						2018-06-25	2018-07-09	2018-08-23
ET-CSA-4094-CS-CQS / Conduct 3rd round CSA Users Satisfaction Survey	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2018-10-22	2018-11-05	2018-12-10						2018-12-17	2018-12-31	2019-03-01
ET-CSA-4094-CS-QCBS / Upgrading CSA Library	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-06-05	2018-06-19	2018-07-23			2018-08-20	2018-09-04		2018-09-10	2018-09-24	2018-11-03
ET-CSA-4094-CS-CQS / Developing operation and maintenance manual for new branch offices	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2018-03-19	2018-04-02	2018-05-07						2018-05-21	2018-06-04	2018-08-03
ET-CSA-4096-CS-QCBS / Development of networking and data storage system for national account	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-03-15	2018-03-29	2018-05-12			2018-06-09	2018-07-09		2018-07-23	2018-08-06	2018-10-05
ET-CSA-4096-CS-QCBS / Consultancy service to review the functionality of CSA structure as an institution and to guide the institutionalization of the training function at the CSA	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Quality And Cost-Based Selection	Open - National		100,000.00	0.00	Pending Implementation	2018-07-30	2018-08-13	2018-09-17			2018-10-15	2018-11-05		2018-11-19	2018-12-03	2019-01-17
ET-CSA-4096-CS-CQS / End-Term Project Evaluation	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		70,000.00	0.00	Pending Implementation	2019-01-08	2019-01-22	2019-02-26						2019-03-11	2019-03-25	2019-05-24
ET-CSA-41167-CS-CQS / Documenting lesson learnt & Best Practices	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Pending Implementation	2019-01-29	2019-02-12	2019-03-19						2019-04-02	2019-04-16	2019-07-05
ET-CSA-41173-CS-LCS / Consultancy service to undertake annual audit for the year 2017/18	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Least Cost Selection	Open - National		5,000.00	0.00	Pending Implementation	2018-09-12	2018-09-26	2018-10-17			2018-10-18	2018-10-25		2018-10-29	2018-11-05	2018-12-03
ET-CSA-41173-CS-LCS / Consultancy service to undertake annual audit for the year 2018/19	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Least Cost Selection	Open - National		5,000.00	0.00	Pending Implementation	2019-08-26	2019-09-09	2019-09-17			2019-10-08	2019-10-15		2019-10-21	2019-10-31	2019-11-28
ET-CSA-61056-CS-CQS / consulting service for environmental, social and ESMF study for construction works to be implemented at Adama & Dessie CSA branch offices	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2018-04-30	2018-05-14	2018-05-26						2018-05-29	2018-06-03	2018-06-24
ET-CSA-63386-CS-CQS / Procurement of consulting service for business register development 2nd phase	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2018-05-21	2018-06-05	2018-06-16						2018-06-29	2018-07-13	2019-06-30

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-CSA-12551-CS-INDV / Assistant Procurement Specialist at CSA HQ	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		20,000.00	0.00	Pending Implementation	2017-01-15		2017-03-05			2017-04-30			2017-10-27	
ET-CSA-12681-CS-INDV / Hiring of System Administrator(short term consultant)	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2017-04-17		2017-05-22			2017-05-26			2017-09-30	
ET-CSA-15271-CS-INDV / Hiring of Electrical Engineer (short term consultant)	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2017-09-05		2017-10-10			2017-10-17			2018-04-06	
ET-CSA-15272-CS-INDV / Hiring of Networking Engineer (short term consultant)	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		5,000.00	0.00	Pending Implementation	2017-09-05		2017-10-07			2017-10-14			2017-11-04	
ET-CSA-34581-CS-INDV / Recruitment of system programmer	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2017-10-30		2017-12-18			2018-01-08			2018-02-12	
ET-CSA-40069-CS-INDV / consulting service for environmental, social and ESMF study for construction works to be implemented at Adama & Dessie CSA branch offices	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2018-02-02		2018-02-28			2018-03-07			2018-03-21	

ET-CSA-40671-CS-CDS / Extension of Australia firm contract to carryout follow on tasks based on the business register development	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Prior	Direct Selection	Direct		400,000.00	0.00	Under Implementation	2018-03-01		2018-03-15			2018-05-04		2018-12-30
ET-CSA-40883-CS-INDV / Technical assistance on data development - National Accounts	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-02-14		2018-03-22	2018-03-29		2018-04-12		2018-08-10
ET-CSA-40006-CS-INDV / Technical assistance on data development - irrigation and agricultural statistics methodology improvement	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-04-05		2018-05-14	2018-05-21		2018-06-04		2018-12-01
ET-CSA-40915-CS-INDV / Technical assistance on data development - vital statistics	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2018-04-19		2018-05-29	2018-06-05		2018-06-19		2018-12-16
ET-CSA-40919-CS-INDV / Technical assistance on data development - poverty statistics	TF / 17115	Component 1: Organizational and Infrastructure Capacity Development in the NSS	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-04-12		2018-05-21	2018-05-28		2018-06-11		2018-10-09