

Implementation Status & Results
Ghana
Ghana Urban Transport Project (P100619)

Operation Name: Ghana Urban Transport Project (P100619)	Project Stage: Implementation	Seq.No: 9	Status: ARCHIVED	Archive Date:
Country: Ghana	Approval FY: 2007			
Product Line: IBRD/IDA	Region: AFRICA	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Department of Urban Roads				

Key Dates

Board Approval Date	21-Jun-2007	Original Closing Date	31-Dec-2012	Planned Mid Term Review Date	15-Apr-2010	Last Archived ISR Date	10-Dec-2010
Effectiveness Date	19-Oct-2007	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date			

Project Development Objectives

Ghana Urban Transport Project (P100619)

Project Development Objective (from Project Appraisal Document)

The key objective of the project is to:

Improve mobility in areas of participating metropolitan, municipal or district assemblies (MMDAs) through a combination of traffic engineering measures, management improvements, regulation of the public transport industry, and implementation of a Bus Rapid Transit (BRT) system.

Has the Project Development Objective been changed since Board Approval of the Program?

Yes No

Ghana Urban Transport Project (P092509)

Global Environmental Objective (from Project Appraisal Document)

The key objective is to:

Promote a shift to more environmentally sustainable urban transport modes and encourage lower transport-related GHG emissions along the pilot BRT corridor in Accra.

Has the Global Environmental Objective been changed since Board Approval of the Program?

Yes No

Component(s)

Component Name	Component Cost
Institutional Development	13.60
Traffic Engineering, Management and Safety	26.90
Development of a Bus Rapid Transit System	46.00
Integration of Urban Development and Transport Planning for Better Environmental Management	2.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Moderately Satisfactory
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Moderate	

Implementation Status Overview

Disbursement: As of September 20, 2011, US\$15.82 million was disbursed from the IDA credit (33.8% of the credit) and \$4.1 million from the Global Environment Facility grant (59.3% of the grant).

Financial management: The Bank conducted a review of the financial management systems in the project. Based on the review, the Financial Management team concludes that the existing arrangements for continuing adequacy and reliance of the financial management systems for the project as reviewed are adequate and meet the minimum requirement for financial management under OP/BP 10.02.

Procurement Issues: Overall procurement risk is rated as moderately satisfactory.

Center for Urban Transportation (CUT): All CUT Board members have been appointed except the Chief Executive Officer of CUT and representative of Transport Operators. An Acting Chief Executive is in place until the substantive Chief Executive Officer is appointed in line with the law establishing the CUT. Core technical staff of CUT have also been recruited.

Locations

Country	First Administrative Division	Location	Planned	Actual
Ghana	Ashanti Region	Kumasi		
Ghana	Greater Accra Region	Accra		
Ghana	Ashanti Region	Ejisu Juaben		
Ghana	Greater Accra Region	Ga East		
Ghana	Greater Accra Region	Ga West		
Ghana	Greater Accra Region	Tema		

Results

Project Development Objective Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Av. travel time by bus (min) on BRT pilot corridor	<input type="checkbox"/>	Text	Value	75	75	40
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2012
			Comments		Meaningful changes to travel time along the corridor will only be detectable after physical works for the BRT corridor have been completed.	
Av. Travel speed (km/hr) on BRT pilot corridor	<input type="checkbox"/>	Text	Value	11-15	15	20
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2012
			Comments		Meaningful changes to average travel speed along the corridor will be seen after completion of BRT physical works.	
Passenger share of bus (large) %	<input type="checkbox"/>	Text	Value	15	15	45
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2012
			Comments		Meaningful changes in passenger share of large buses in Pilot type B and BRT corridor will be seen after such services have begun and been in operation.	

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
GHG Emissions from vehicles in Accra along the pilot BRT corridor (MTCO2/Yr)	<input type="checkbox"/>	Text	Value	1,200,000	1,200,000	10% reduction
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2012
			Comments		Results from ongoing consultancy awaited	

Intermediate Results Indicators

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Component 1 - Set up CUT	<input type="checkbox"/>	Text	Value		Established	Established
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2010
			Comments		CUT has been established.	
UPTUs developed in participating MMDAs	<input type="checkbox"/>	Text	Value	0	6+4	6
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2012
			Comments		Targeted number (6) of UPTU's established and exceeded by 4 (total 10 UPTU's have been set up).	
Number of contracted BRT and feeder routes	<input type="checkbox"/>	Text	Value	0	0	10
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2012
			Comments			
Component 2 - Number of intersections improved in KMA, EJDA	<input type="checkbox"/>	Text	Value	0	0	12
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2012
			Comments			
Component 3 - Length of BRT corridor developed	<input type="checkbox"/>	Text	Value	None	None	9.2 km
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2011
			Comments			
Component 4 - SEA on urban development and transport planning carried out	<input type="checkbox"/>	Text	Value	None	Completed (December 31, 2010)	Completed
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2010
			Comments			
1. Component 5 - Bus-km /bus/day (pilot); 2. Pax/bus/per3. Peak hour public transport vehicle	<input type="checkbox"/>	Text	Value	125 265 3200		225 800 1800
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2012
			Comments		No change expected until pilot Type B and BRT operations in effect	
Component 1 - Set up CUT	<input type="checkbox"/>	Text	Value		Established	Established
			Date		19-Mar-2011	01-Dec-2012
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
UPTUs developed in participating MMDAs	<input type="checkbox"/>	Text	Value	0	6+4	6
			Date	16-Jul-2007	19-Mar-2011	01-Dec-2012
			Comments			
Number of contracted BRT and feeder routes	<input type="checkbox"/>	Text	Value	0	0	10
			Date	16-Jul-2007	19-Mar-2011	01-Dec-2012
			Comments			
Component 2 - Number of intersections improved in KMA, EJDA	<input type="checkbox"/>	Text	Value	0	0	12
			Date	16-Jul-2007	19-Mar-2011	01-Dec-2012
			Comments			
Component 3 - Length of BRT corridor developed	<input type="checkbox"/>	Text	Value	None	None	9.2 km
			Date	16-Jul-2007	19-Mar-2011	14-Sep-2012
			Comments			
Component 4 - SEA on urban development and transport planning carried out	<input type="checkbox"/>	Text	Value	None	Completed (December, 2010)	Completed
			Date	16-Jul-2007	19-Mar-2011	01-Dec-2012
			Comments			
1. Component 5 - Bus-km /bus/day (pilot) 2. Pax/bus/per 3. Peak hour public transport vehicle	<input type="checkbox"/>	Text	Value	125 265 3200	125 265 3200	225 800 1800
			Date	16-Jul-2007	19-Mar-2011	01-Dec-2012
			Comments			
Roads constructed, non-rural	<input checked="" type="checkbox"/>	Kilometers	Value		0.00	0.00
			Date	30-Aug-2007	19-Mar-2011	01-Dec-2011
			Comments		Length of BRT lane created	

Data on Financial Performance (as of 09-Sep-2011)

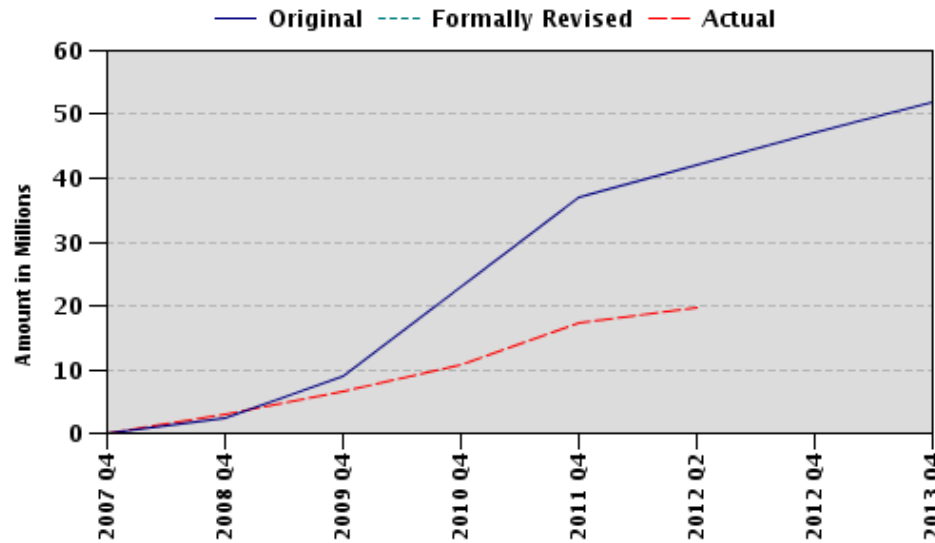
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P100619	IDA-43340	Effective	21-Jun-2007	08-Aug-2007	19-Oct-2007	31-Dec-2012
P092509	TF-90550	Effective	08-Aug-2007	08-Aug-2007	19-Oct-2007	31-Dec-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P100619	IDA-43340	Effective	USD	45.00	45.00	0.00	15.68	31.11	35.00
P092509	TF-90550	Effective	USD	7.00	7.00	0.00	4.15	2.85	59.00

Disbursement Graph



Key Decisions Regarding Implementation

The CUT Board is functional and an Acting Chief Executive Officer in place, in line with the law establishing CUT; core technical staff of CUT have also been recruited. Construction on the Odaw bridge is progressing. The RAPs and ESAs for the work components have been completed and cleared by the Bank.

Restructuring History

There has been no restructuring to date.

Related Projects

P092509-Ghana Urban Transport Project