

## Sample Procurement Plan

***(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)***

*(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).*

### **I. General**

- 1. Bank's approval Date of the procurement Plan** *[Original: December 2007]; Revision 15 of Updated Procurement Plan, June 2010]*
- 2. Date of General Procurement Notice:** Dec 24, 2006
- 3. Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

### **II. Goods and Works and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	<b>Procurement Method</b>	<b>Prior Review Threshold US\$</b>	<b>Comments</b>
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

- 2. Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

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3. **Proposed Procedures for CDD Components (as per paragraph 3.17 of the Guidelines:** [*Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable*]
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** [*including advance procurement and retroactive financing, if applicable*] *5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness ( including those that are subject to retroactive financing and advanced procurement)**

*[List the Packages which require Bank's prior review first and then the other packages]*

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 <sup>st</sup> contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

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### **III. Selection of Consultants**

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
<b>Ref. No.</b>	<b>Description of Assignment</b>	<b>Estimated Cost US\$ million</b>	<b>Packages</b>	<b>Review by Bank (Prior / Post)</b>	<b>Comments</b>
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other	0.83	1	Prior	CQS

	methods				
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**PROCUREMENT PLAN** India : Nagaland Health Project

**General Information**  
 Country: India Bank's Approval Date of the Original Procurement Plan: 2018-07-31  
 Project ID: P149340 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-20  
 Project Name: Nagaland Health Project GPN Date:  
 Loan / Credit No: IDA / Q9420, IDA / 59270  
 Executing Agency(ies) Department of Health and Family Welfare, Govt. of Nagaland

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
NHP/PP/2018/016 / Construction of deep burial pits and sharp pits for bio-medical waste management (PHC,SC). The bid consist of 3 lots. Lot 1 Kohima,Phok,Kiphire,Wokha Lot 2 Dimapur,Peren,Mon Lot 3 Mokokchung,Longleng,Tuensang,Zunheboto	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,200,000.00	1,144,643.57	Signed					2018-10-05	2018-10-10	2018-10-10	2018-11-03			2018-11-09	2018-12-07	2018-12-09	2018-12-20	2019-01-07	2019-02-23	2019-09-04	
NHP/PP/2018/020 / Infrastructural Improvement of 4 Schools of Nursing and 1 Paramedical Training Institute in Kohima,Dimapur,Mokokchung,Tuensang. The bid consist of 5 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,094,285.00	1,019,355.59	Signed					2018-10-09	2018-10-10	2018-10-10	2018-10-23			2018-11-26	2018-12-06	2018-12-26	2018-12-19	2019-01-30	2019-02-23	2019-09-27	
NHP/PP/2018/019 / Infrastructural development of 8 district hospitals. The bid consist of 8 lots	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,831,983.00	1,682,505.20	Signed					2018-12-11	2018-12-11	2018-12-12				2019-01-18	2019-01-18	2019-02-17	2019-04-02	2019-03-24	2019-05-31	2019-11-19	
NHP/PP/2018/022 / Construction of roof water harvesting, elevated water tank, underground or partially underground tank, sanitation and minor civil works in CHC,PHC & SC 165 health units. The bid consist of 11 lots.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				5,241,225.71	3,941,665.77	Signed					2018-12-17	2018-12-11	2018-12-18				2019-02-01	2019-01-31	2019-03-03	2019-08-05	2019-04-07	2019-10-04	2019-12-03	
NHP/PP/2019/002 / Infrastructural Development in 3 CHC, 8 PHC & 7 SC of Kohima District.	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				607,309.00	0.00	Under Implementation					2019-07-30	2019-09-05	2019-08-03	2019-09-05			2019-09-14		2019-10-14		2019-11-18		2020-07-17	
NHP/PP/2018/005 / INFRASTRUCTURE IMPROVEMENT IN NAGA HOSPITAL AUTHORITY KOHIMA (NHAK), NAGALAND	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				927,812.16	0.00	Canceled					2019-11-20	2019-11-21	2019-11-21	2019-12-09			2020-01-20		2020-02-19		2020-03-25		2020-04-18	
NHP/PP/2019/008 / Construction of pre-fabricated State Warehouse at Kohima (DHF)	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				185,414.00	0.00	Pending Implementation					2019-10-20		2019-10-25				2019-12-06		2020-01-05		2020-02-09		2020-10-06	
NHP/PP/2018/012 / Construction of deep burial pits and sharp pits at Kohima and Dimapur Municipal dumping site	IDA / 59270	Community action for health and nutrition	Post	Request for Quotations	Limited	Single Stage - One Envelope				12,307.69	0.00	Pending Implementation															2018-10-03		2018-11-17	
NHP/PP/2018/015 / Ground leveling, foundation and retaining wall for construction of state warehouse	IDA / 59270	Community action for health and nutrition	Post	Request for Quotations	Limited	Single Stage - One Envelope				86,630.77	0.00	Pending Implementation															2018-11-10		2019-05-09	
NHP/PP/2020/001 / Procurement of firm for renovation of Staff quarter to Nursing hostel at Nursing School at Dimapur	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope				45,492.00	0.00	Pending Implementation															2020-12-20		2021-06-18	
NHP/PP/2021/006 / Rebid for Infrastructural development in CHC, PHC & SC at Kohima District through E-procurement	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				741,756.76	0.00	Pending Implementation						2021-02-10		2021-02-15				2021-03-29		2021-04-28		2021-06-02		2022-04-07
NHP/PP/2021/014 / Infrastructural development at District Hospital Peren , Nagaland	IDA / 59270	Health system development	Post	Request for Bids	Open - National	Single Stage - One Envelope				166,393.24	0.00	Pending Implementation						2021-04-08		2021-04-13				2021-05-14		2021-06-13		2021-07-18		2022-07-15
NHP/PP/2021/017 / Construction of Oxygen Generation Plant House in District Hospital through Shopping (BFO) in order to house the oxygen generator plant which will be supplied by UNDP & UNICEF at remote Peren district of Nagaland	IDA / 59270	Health system development	Post	Request for Quotations	Limited	Single Stage - One Envelope				26,777.70	0.00	Pending Implementation															2021-05-12		2021-07-31	













