

Implementation Status & Results
Indonesia
Sustainable Management of Agricultural Research and Technology Dissemination (SMARTD) (P117243)

Operation Name: Sustainable Management of Agricultural Research and Technology Dissemination (SMARTD) (P117243) Project Stage: Implementation Seq.No: 1 Status: ARCHIVED Archive Date: 24-Nov-2012

Country: Indonesia Approval FY: 2013
 Product Line: IBRD/IDA Region: EAST ASIA AND PACIFIC Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): IAARD

Key Dates

Board Approval Date 02-Aug-2012 Original Closing Date 30-Sep-2017 Planned Mid Term Review Date 04-May-2015 Last Archived ISR Date
 Effectiveness Date Revised Closing Date 30-Sep-2017 Actual Mid Term Review Date

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve the institutional capacity and performance of the Indonesian Agency for Agricultural Research and Development (IAARD) to develop and disseminate relevant and demand-driven innovative technologies, meeting the needs of producers and of the agri-food system.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Development and Management of Human Resources	40.00
Improvement in Research Infrastructure and Facilities	35.00
Research Management and Policy Support	15.00
Project Management and Monitoring and Evaluation	10.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO		Satisfactory
Overall Implementation Progress (IP)		Satisfactory
Overall Risk Rating		Substantial

Implementation Status Overview

The project only became recently effective and is still at too early a stage to report on progress

Locations

Country	First Administrative Division	Location	Planned	Actual
Indonesia	North Sulawesi	North Sulawesi	✓	
Indonesia	South Sulawesi	South Sulawesi	✓	
Indonesia	South Kalimantan	Provinsi Kalimantan Selatan	✓	
Indonesia	East Java	East Java	✓	
Indonesia	Central Java	Central Java	✓	
Indonesia	West Java	West Java	✓	
Indonesia	Provinsi Jambi	Provinsi Jambi	✓	
Indonesia	Jakarta Raya	Daerah Khusus Ibukota Jakarta		✓
Indonesia	West Papua	West Papua	✓	

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Clients who have adopted an improved agr. technology promoted by the project	<input checked="" type="checkbox"/>	Number	Value	30.00		50.00
			Date	01-Jul-2012		30-Sep-2017
			Comments	unit in percentage of survey population		unit in percentage of survey population
Clients who adopted an improved agr. technology promoted by project – female	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value			
			Date			
			Comments			
Technologies demonstrated in the project areas (number)	<input checked="" type="checkbox"/>	Number	Value	32.00		72.00
			Date	01-Jul-2012		31-Oct-2017
			Comments			
Publications in international peer reviewed journals	<input type="checkbox"/>	Number	Value	9.00	9.00	41.00
			Date	01-Jul-2012		30-Sep-2017
			Comments			
External Funding	<input type="checkbox"/>	Percentage	Value	3.80		12.50

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		Date	01-Jul-2012		30-Sep-2017
		Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
percentage of IAARD staff that are researchers	<input type="checkbox"/>	Percentage	Value	25.23		33.00
			Date	01-Jul-2012		31-Oct-2017
			Comments			
IAARD Researchers with MSc and/or PhD	<input type="checkbox"/>	Number	Value	1474.00		1624.00
			Date	01-Jul-2012		31-Oct-2017
			Comments			
IAARD Budget devoted to reseach	<input type="checkbox"/>	Percentage	Value	26.12		35.00
			Date	01-Jul-2012		31-Oct-2017
			Comments			
accredited laboratories	<input type="checkbox"/>	Number	Value	17.00		21.00
			Date	01-Jul-2012		31-Oct-2017
			Comments			
Accredited Experimental Stations	<input type="checkbox"/>	Number	Value	0.00		8.00
			Date	01-Jul-2012		30-Sep-2017
			Comments			
International Research Networking	<input type="checkbox"/>	Number	Value	0.00		10.00
			Date	01-Jul-2012		31-Oct-2017
			Comments			
Collaborative research/extension sub-projects under implementation/completed	<input checked="" type="checkbox"/>	Number	Value	181.00	181.00	668.00
			Date	01-Jul-2012	05-Nov-2012	30-Sep-2017
			Comments			
Collaborative research or extension sub-projects - under implementation	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value			
			Date			
			Comments			
Collaborative research or extension sub-projects - completed (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value			
			Date			
			Comments			
Patents and Licences	<input type="checkbox"/>	Number	Value	29.00		37.00

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		Date	01-Jul-2012		30-Sep-2017
		Comments			
Dissemination area	<input type="checkbox"/>	Number	Value	1.00	1.40
			Date	01-Jul-2012	30-Sep-2017
			Comments		Increase dissemination area with 40%

Data on Financial Performance (as of 27-Sep-2012)

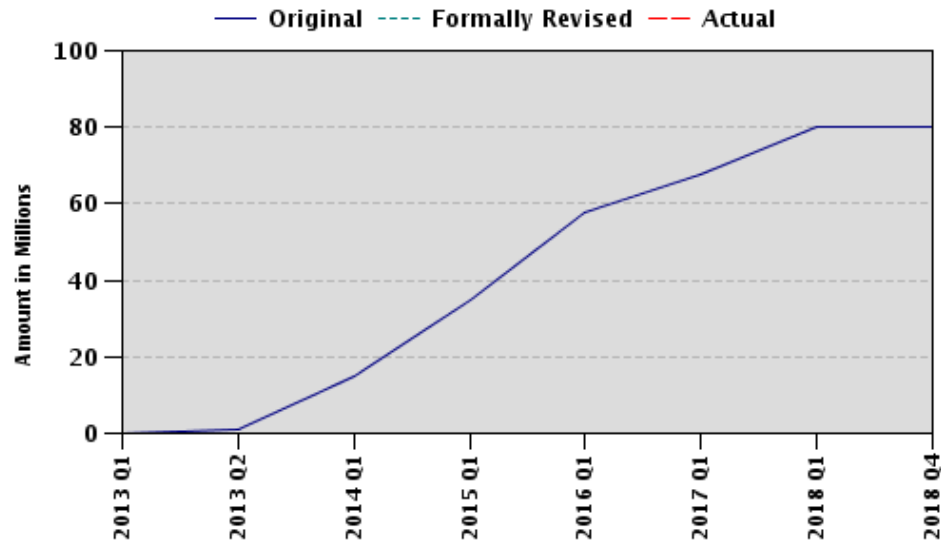
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P117243	IBRD-81880	Not Effective	02-Aug-2012	12-Sep-2012		30-Sep-2017	30-Sep-2017

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P117243	IBRD-81880	Not Effective	USD	80.00	80.00	0.00	0.00	80.00	0.00

Disbursement Graph



Key Decisions Regarding Implementation

None

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.