

FEDERAL REPUBLIC OF NIGERIA
Nigeria Erosion and Watershed Management Project (NEWMAP)

PROCUREMENT PLAN

I. GENERAL

1. Project information:

Country: Nigeria
 Borrower: Federal Government of Nigeria
 Project Name: Nigeria Erosion and Watershed Management
 Project-(NEWMAP)
 Loan / Credit No.:
 PIA: National NEWMAP Coordinating Unit.

2. Bank's approval Date of the procurement Plan: March, 2012

3. Date of General Procurement Notice:

4. Period covered by this procurement plan: 18 months

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold (US\$ equivalent)	Comments
1.	ICB and LIB (Goods and services other than consultancy services)	> 750,000.00	ALL
2.	NCB	50,000.00 ≤ 750,000.00	NONE
3.	ICB (Works)	> 5,000,000.00	ALL
4.	NCB (Works)	200,000 ≤ 5,000,000.00	NONE
5.	Shopping-Goods	< 50,000.00	NONE
6.	Shopping-Works	< 100,000.00	NONE
7.	Training, Workshops, Study Tours	All Values	Based on Annual Work Plans & Budgets

2. Prequalification. Bidders for major works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: Shall apply**
4. **Reference to (if any) Project Operational/Procurement Manual: shall apply**
5. **Any Other Special Procurement Arrangements: Not Applicable**
6. **Procurement Packages with Methods and Time Schedule**

Procurement of Goods :

1	2	3	4	5	6	7	8	9
Re f. N o.	Contract (Description)	Estimat ed Cost US\$'00 0	Procure ment Method	Prequalifica tion (yes/no)	Domesti c Preferen ce (yes/no)	Review by Bank (Prior / Post)	Expecte d Bid-Opening Date	Comments
1	Computer Systems, Office, software and Accessories							
	Computers and Accessories, software packages, Photo-copiers, UPS, Printers and Scanners, Fax Machines, Laptops, Stationeries, Consumables, LAN, Telephony, Lasers Software Licenses and Application,.	684 (see remark Colum)	NCB	NO	NO	POST	June 7, 2012	Procurem ent by each of the 7 SPMU & FPMU is estimated at (USD 85.5)
2	Office Furniture's and Equipment							
	Computer workstations and Office Furniture Water Dispenser, Refrigerators, Airconditioners, Tables, Chairs, etc	680 (see remark Colum)	NCB	NO	NO	PRIOR	June 7, 2012	Procurem ent by each of the 7 SPMU & FPMU is estimated at (USD 85)
3	Operational Vehicles							
	4-WD Vehicles (32 units)	1440 (see remark Colum)	NCB	NO	NO	PRIOR	June 7, 2012	Procurem ent by each of the 7 SPMU &

								FPMU is estimated at (180USD)
4	Generator							
	40KVA Sound-Proof Electricity Generating Set- Purchase and Installation (8 units)	240 (see remark Colum)	NS	NO	NO	PRIOR	June 7, 2012	Procurement by each of the 7 SPMU & FPMU is estimated at (30 USD)
5	Training Communication, Presentation, Media Equipment and materials, etc							
	Multimedia Projectors, Flip Chart Stands, Boards, GSM TV/Video/Radio/Recorders and Digital Cameras, Internet Facilities, GPS, Raincoats and Enumerators bags, Program information kit, Program posters Community oriented Implementation manual	364 (see remark Colum)	NS	NO	NO	PRIOR	June 7, 2012	Procurement by each of the 7 SPMU & FPMU is estimated at (45.5 USD)
6	Field Equipment							
	Purchase of Weather Monitoring Stations, GPSs, Laser Measures, Measuring Wheels, 1-2km Range Radios and other survey equipment and tools to gauge and trace watershed, terrestrial carbon and water flow	2,400 (see remark Colum)	NCB	NO	NO	PRIOR	June 7, 2012	Procurement by each of the 7 SPMU & FPMU is estimated at (300 USD)
7	Geographic Information System							
	Purchase of GIS data/Satellite Imagery,, Overhead photography, etc	3520 (see remark Colum)	NCB	NO	NO	PRIOR	June 7, 2012	Procurement by each of the 7 SPMU &

								FPMU is estimated at (440 USD)
	Sub Total	9,328.00						

Procurement of Civil Works

1	2	3	4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost US\$'000	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Comments
1	Civil works, and maintenance of flood and gully erosion sites	252,000.00	ICB	NO	YES	PRIOR	October 12, 2012	Procurement by ICB for all 7 SPMU
2	Office accommodation for 7 SPMU & FPCU	240,000	NS	NO	NO	PRIOR	July, 2012	
	SUB TOTAL	252,240.00						

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1	Consultant Services-QCBS-International	All Values	ALL
2	Consultant Services-QCBS-National	> 200,000.00	ALL
3	Consultant Services-CQS	< 200,000.00	NONE
4	Consultant Services-IC	> 50,000.00	ALL
5	Consultant Services-IC	< 50,000.00	ToR only but ALL
6	Consultant Services- Single Source Selection	All Values	ALL

Note: All ToRs to be prior review
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QCBS = Quality and Cost Based Selection
 SSS = Single Source Selection
 CQ = Consultant Qualification
 LCS = Least Cost Selection
 IC = Individual Consultant

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$200,000.00 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements: NA**
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost. US\$'000	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
1	Consultancy for the detailed Engineering designs and data collation for 35 sites	3,395.24 (see remark Colum	QCBS	Prior	On-going	Consultancy for Priority sites by each of the 7 SPMU (see each State Proc. Plan).
2	Consultancy for the supervision of Civil Works for 35sites	6,824.47 (see remark Colum	QCBS	Prior	September 2012	Consultancy for Priority sites by each of the 7 SPMU (see each State Proc. Plan).
3	Consultancy for the RAP study for 35 sites	875.00 (see remark Colum	IC	Prior	On-going	Consultancy for Priority sites by each of the 7 SPMU is estimated at (25 USD).
4	Consultancy for the ESIA study for 35 sites	875.00 (see remark Colum	IC	Prior	On-going	Consultancy for Priority sites by each of the 7 SPMU is estimated at (25 USD).

5	Consultancy for the Socio-Economic study 35 sites	875.00 (see remark Colum	IC	Prior	On-going	Consultancy for Priority sites by each of the 7 SPMU is estimated at 25 USD per site
6	Consultancy for GIS data collection and Mapping for 35 sites	875.00 (see remark Colum	IC	Prior	On-going	Consultancy for Priority sites by each of the 7 SPMU is estimated at 75 USD per site
7	Consultancy for the detailed Engineering designs and data collation for additional 35sites	3500.00 (see remark Colum	QCBS	Prior	August, 2012	Consultancy for 5 additional sites by each of the 7 SPMU is estimated at 100 USD per site
8	Consultancy for the detailed ESIA, RAP and Socio Economic Studies for additional 35 sites	2625.00 (see remark Colum	QCBS	Prior	June, 2013	Consultancy for 5 additional sites by each of the 7 SPMU is estimated at 75 USD per site
9	Environmental engineering and design consultancy,	800	QCBS	9		
10	Procurement consultancy for support of FPMU and SPMUs	800	QCBS	10	June 1012	
11	M&E consultancy	400	QCBS	11		
12	Consultancy for the support of SPMUs and FPMU	800.00 (see remark Colum	QCBS	12	Sept., 2012	Consultancy by each of the 7 SPMU & FPMU is estimated at (100 USD
13	Consultancy for Legal Services	800.00 (see remark Colum	IC	13	Sept., 2012	Consultancy by each of the 7 SPMU & FPMU is estimated at (100 USD
14	Consultancy for valuation and resettlement implementation	3500.00 (see remark Colum		14	Sept., 2012	Consultancy by each of the 7 SPMU, to cover all sites is

						estimated at (500 USD per SPMU)
15	Consultancy for Training and Capacity Building	1600.00 (see remark Colum	QCBS	Prior	August, 2012	Consultancy by each of the 7 SPMU & FPMU is estimated at (200 USD
16	Consultancy-External Auditor	400.00 (see remark Colum	QCBS	Prior	March, 2013	Consultancy by FPMU to cover each SPMU
17	Consultancy on Community consultation, Public Education and Erosion Management and awareness Techniques,	800.00 (see remark Colum	IC	Prior	Sept., 2012	Consultancy by each of the 7 SPMU & FPMU is estimated at (100 USD
	Sub Total	27,744.71				

IV. Implementing Agency Capacity Building Activities with Time Schedule

1. In this section the agreed Capacity Building Activities are listed with time schedule below;

No.	Expected outcome / Activity Description	Estimated Cost US\$ '000	Estimated Duration	Start Date	Comments
	A. TRAINING				
1	3. Nos. Training courses for PMU staff; Project Coordinator, Procurement Specialist, and financial mgt, M&E, Environmental specialists, Communication, Livelihood, Engineering specialists	720.00(see remark Colum	2WKS, each	August 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (90 USD
2	Training of project finance staff(FMS, APA, FO, IA) on flexible accounting software	160.00(see remark Colum	1wk	August 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD

	B. WORKSHOP				
3	Capacity Building for key stakeholders	240.00(see remark Colum	3 days	September 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
4	ICT Training	160(see remark Colum	1 wk	September , 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD
5	Professional Seminars/Workshops/ subscriptions	120.00(see remark Colum	Various	Various	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (15 USD
6	2 Days Sensitization/ Workshop for State and Local Govt. Officials on erosion and watershed management	200.00(see remark Colum	2 days	September 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (25 USD
7	3 Day workshop for Line Ministries and MDAs on addressing and prevention of Land Degradation	240.00(see remark Colum	3- days	October 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
8	3 Day workshop for local Govt. Focal Persons and Community Erosion watch Dogs on prevention of erosion and land degradation	240.00(see remark Colum	3-days	October 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
9	Capacity Building on use of Metrological and GPS Equipment	200.00(see remark Colum	5-days	2013	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (25 USD
	C. STUDY/TOURS				
10	Baseline survey/ Community needs assessment and capacity building	240.00(see remark Colum	Various times	October 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD

11	Sensitization/ Awareness creation of NEWMAP in the 18 LGA	240.00(see remark Colum	Various times	August, 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
12	Participation in watershed studies organized by the world bank and FAO	160.00(see remark Colum	WB and FAO to determine		Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD
13	Launching of ESIA and RAP for priority sites	240.00(see remark Colum	Various	December , 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (30 USD
14	livelihood studies	160.00(see remark Colum	Various	Oct., 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD
15	Participation in Biodiversity/forest carbon study organized by the World Bank	160.00(see remark Colum	Various	World Bank determined	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (20 USD
16	Recognizance survey of Project sites (Erosion and Watershed)	120.00(see remark Colum	4-days each	July 2012	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (15 USD
17	International Training and study tours	2480.00(see remark Colum	4-wks	February., 2013	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (310 USD
18	Attendance of World Bank Organized training, meetings, seminar and workshops	800.00(see remark Colum	Various	World Bank determined	Capacity Building activities for each of the 7 SPMU & FPMU is estimated at (100 USD
	Sub Total	6,880.00			

PROCUREMENT PLAN Nigeria : Nigeria Erosion and Watershed Management Project

General Information
 Country: Nigeria Bank's Approval Date of the Original Procurement Plan: 2021-04-26
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-26)
 Project ID: P124905 GPN Date:
 Project Name: Nigeria Erosion and Watershed Management Project
 Loan / Credit No: IDA / 62770
 Executing Agency(ies Oyo NEWMAP

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
NG-OYO NEWMAP-230072-CW-RFQ / Completion of OYO STATE NEWMAP office.	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPB)	35,000.00	0.00	Pending Implementation								2021-04-29											2021-06-18
NG-OYO NEWMAP-230053-CW-RFB / Afforestation of Two (2) degraded forest reserves and Woodlot Establishment in Oyo state.(400 hectares).	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Bids	Limited	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	500,000.00	0.00	Pending Implementation								2021-05-03	2021-05-08				2021-05-22			2021-05-29		2021-06-19	2021-08-18

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
NG-OYO NEWMAP-227447-GD-RFQ / 1No. 4WD hillux pick up	IDA / 62770	Component 1: Erosion and Watershed Management Infrastructure Investments	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																				2021-05-12	2021-05-26

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual