



Mali Emergency Education For All Project (P123503)

AFRICA | Mali | Education Global Practice |

Recipient Executed Activities | Investment Project Financing | FY 2013 | Seq No: 8 | ARCHIVED on 14-Apr-2017 | ISR27385 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:22-May-2013

Effectiveness Date:10-Jul-2013

Planned Mid Term Review Date:08-Jun-2015

Actual Mid-Term Review Date:12-Jun-2015

Original Closing Date:30-Dec-2016

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase access and improve the learning environment for affected students in targeted areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 – Increase access to quality basic education services.:(Cost \$29.85 M)

Component 2 – Strengthen the technical and pedagogical capacity of the education system:(Cost \$7.75 M)

Component 3 – Strengthen the administrative and monitoring capacity of the education system:(Cost \$4.10 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The Bank team and the National team agreed on a clear timeline for implementation of key activities on civil work as well as for M&E. The Ministry is taking the appropriate steps toward satisfactory completion of project activities, and achievement of project objectives. However, close monitoring is needed as the project ends in December 2017, in less than nine months.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Low	● Low
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Number of additional classrooms built or rehabilitated at the primary level resulting from project interventions. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	711.00	711.00	900.00
Date	26-Aug-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

Comments

The Ministry of Education (MEN) has already contracted for activities control and M&E with the Direction Générale des Infrastructures and its regional entities, and MEN regional units have started implementation of rehabilitation activities as per the planned approved schedule during the February 2017 mission.

Contract Management agencies have launched the bidding process for the remaining second batch of classrooms construction. It is expected the program to be completed as planned.

However, close monitoring is highly recommended in order to ensure the timely and effective completion of this activity.



▲ Number of additional classrooms resulting from project intervention at lower secondary (F2) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	81.00	81.00	81.00
Date	26-Aug-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

▲ Number of additional classrooms resulting from project intervention at secondary education (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	9.00	9.00	9.00
Date	26-Aug-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

▶ Number of additional students enrolled in targeted areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40,050.00	51,000.00	50,000.00
Date	26-Aug-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

Comments

With the opening of new classrooms, enrollment has increased significantly as to achieve the project target. However, the Ministry of Education would need to increase its allocation of teachers to some underserved areas and to improve teachers training.

▶ Number of classrooms rehabilitated as a result of project interventions (Number, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	26-Aug-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

Comments

The rehabilitated classrooms had not been completed by the mission end date. However, a contract for this activity has been signed and the rehabilitation of the classrooms has commenced.

► Number of children benefiting from school canteen as a result of project intervention (by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	168,434.00	180,000.00	150,000.00
Date	26-Aug-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

Comments

The target in terms of number of meals distributed has been achieved along with the number of students benefiting from school canteens. The Ministry has decided to continue providing meals in schools that are covered by activities related to scaling-up M&E of meals distribution and the development of M&E system at the school level to provide a relevant environment for implementing the system.

Overall Comments

Intermediate Results Indicators

► Number of additional wells resulting from project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Jul-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

Comments



Wells had not been completed by the mission end date. However, the process has started with contracts being signed and sites identified. It is expected that the 200 wells to be completed by end of October 2017. The Direction Générale de l'Hydraulique is overseeing the implementation process.

► Number of additional blocs of latrines resulting from project intervention (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jul-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

Comments

The construction of latrines had not been completed by the mission end date. However, the process has started with contracts being signed and the implementation process launched. It is expected that the 100 latrines will be completed by end of October 2017.

► Number of girls receiving incentives (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10,525.00	15,300.00	15,000.00
Date	01-Jul-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

► Number of COGES set up and trained (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,332.00	1,332.00	1,000.00
Date	01-Jul-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017



► Number of students benefiting from remedial classes as a result of project intervention (by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	39,925.00	39,925.00	20,000.00
Date	01-Jul-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

► Number of additional qualified primary teachers resulting from project interventions. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2,708.00	2,708.00	2,000.00
Date	01-Jul-2014	31-Oct-2016	31-Oct-2016	29-Dec-2017

► Number of students receiving kits as a result of project intervention (by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30,925.00	30,925.00	30,000.00
Date	01-Jul-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

► EMIS system in place and functioning in targeted areas (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jul-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

**Comments**

The pilot of the M&E system for monitoring delivery of meals to students has been finalized and the MoE has made the decision to scale-up progressively the system and include monitoring of teachers' absenteeism and students attendance at the school level. These elements have been included in the system and schools for the first phase have been identified for the first phase of implementation. The firm has been contracted and the implementation in the first phase has started. It is expected that the new system will be used by other agencies providing support to school canteens.

► Availability of project audit report (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-Jul-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

► Availability of audit report on school infrastructures (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Jul-2013	31-Oct-2016	31-Oct-2016	29-Dec-2017

Comments

The ToRs have been drafted and approved, and the recruitment process of the firm to carry the study has been launched.

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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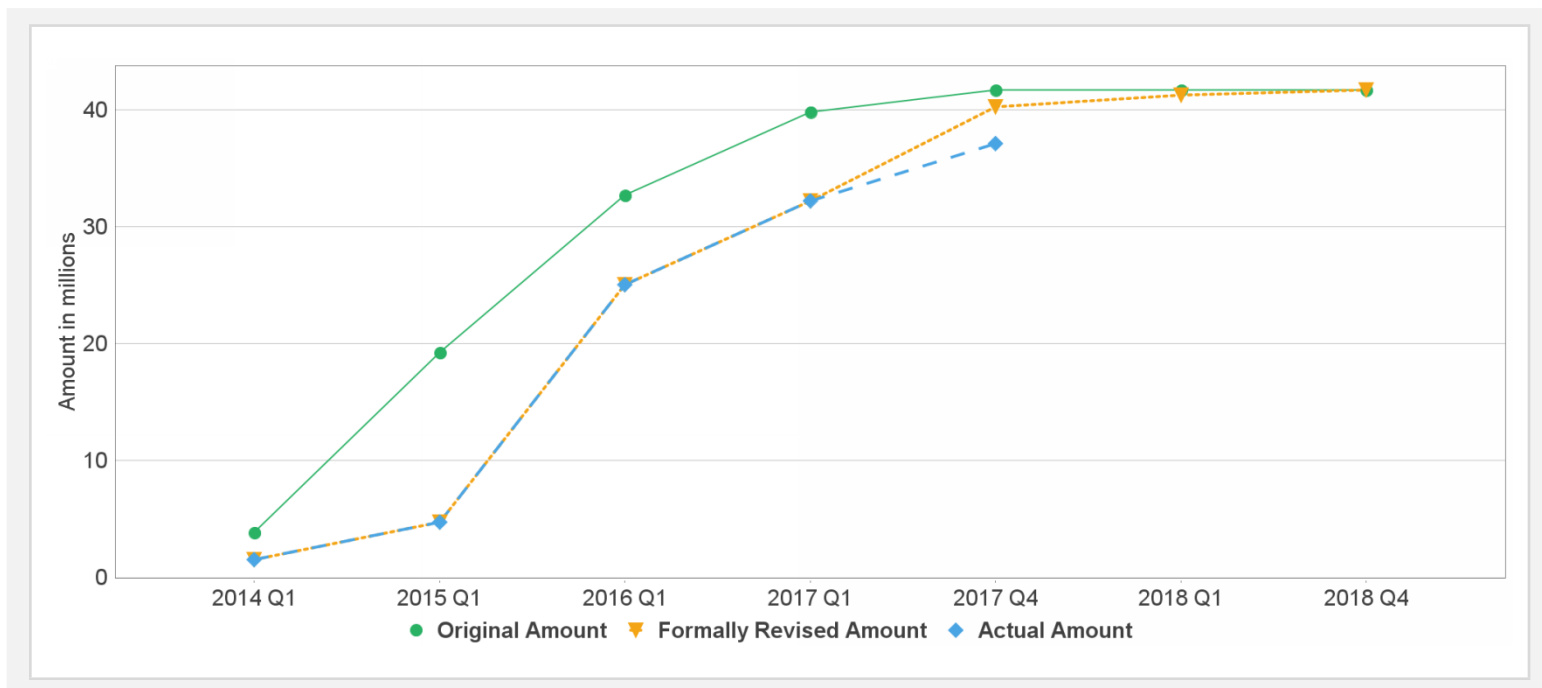


P123503	TF-14414	Effective	USD	41.70	41.70	0.00	37.11	4.59	<div style="width: 89%; height: 15px; background-color: #4CAF50;"></div>	89%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123503	TF-14414	Effective	27-May-2013	27-May-2013	10-Jul-2013	30-Dec-2016	31-Dec-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 14-Jul-2016

Related Project(s)

There are no related projects.