



AR Socio-Economic Inclusion In Rural Areas (P106685)

LATIN AMERICA AND CARIBBEAN | Argentina | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 16 | ARCHIVED on 25-Jul-2021 | ISR47508 |

Implementing Agencies: Dirección General de Programas y Proyectos Sectoriales y Especiales (DIPROSE), Argentine Republic

Key Dates**Key Project Dates**

Bank Approval Date: 11-Jun-2015

Effectiveness Date: 07-Apr-2016

Planned Mid Term Review Date: 11-Jun-2018

Actual Mid-Term Review Date: 22-Jun-2018

Original Closing Date: 28-Feb-2021

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the socio-economic inclusion of rural poor (small producers, indigenous people, and rural workers) by: (a) strengthening their organizational, planning and management capacity to achieve poverty-reduction goals; (b) improving their access to community infrastructure and services; and (c) piloting a new model for developing sustainable access to markets.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Capacity Development:(Cost \$4.20 M)

Component 2: Rural Livelihood:(Cost \$43.00 M)

Component 3: Access to Markets:(Cost \$16.27 M)

Component 4: Project Management:(Cost \$3.27 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

This is an ISR based on a virtual implementation support mission that took place from June 7th through 16th. The project's closing date is June 30, 2022.

As of June 2021, the project continues to demonstrate a positive implementation rhythm. To date, 604 Rural Investment Subprojects (SIRs) have been approved (244 traditional SIRs, 35 SIRs under the Plan Argentina Contra el Hambre (PACH), and 325 Plan Water SIRs). Additionally, 49 Subprojects of Productive Alliances (SAPs) are already approved, in execution, and/or completed, which benefit a total of 2,802 families. The Secretariat of Family, Peasant and Indigenous Agriculture (SAFCl) belonging to the MAGyP, and the National Institute of Agricultural Technology (INTA) continue providing capacity building and support services to project beneficiaries in the formulation and implementation of the subprojects. A virtual implementation support mission is scheduled for December 6th through 10th, 2021.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Moderate	☐ Moderate
Macroeconomic	☐ Moderate	☐ Substantial	☐ Substantial
Sector Strategies and Policies	☐ Moderate	☐ Low	☐ Low
Technical Design of Project or Program	☐ Moderate	☐ Moderate	☐ Moderate
Institutional Capacity for Implementation and Sustainability	☐ Moderate	☐ Moderate	☐ Moderate
Fiduciary	☐ Moderate	☐ Substantial	☐ Substantial
Environment and Social	☐ Moderate	☐ Moderate	☐ Moderate
Stakeholders	☐ Moderate	☐ Moderate	☐ Moderate
Other	--	--	--
Overall	☐ Moderate	☐ Substantial	☐ Substantial

Results

PDO Indicators by Objectives / Outcomes

To increase the socio-economic inclusion of the rural poor.

► Community organizations functional 12 months after subproject completion. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	49.00	100.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022

► Rural investment subprojects that meet at least 75% of the expected results (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	43.00	79.00	240.00



Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022
Comments:	This indicator has been created to evidence the progress of component 2. The fulfillment of 3 out of 4 stages (Subprojects (i) approval, (ii) first disbursement (iii) fully disbursed, (iv) completed) indicates a 75% compliance of the criteria.			
► Increase in volume of sales of the organizations participating in Productive Alliances (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	51.00	118.00	30.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022
Comments:	Currently, there are 12 productive alliances subprojects (SAPs) finished, although only 5 are fully completed including technical and accounting closing. These 5 SAPs have been the base to calculate the increase in the volume of sales of this indicator.			
► Rural Investment and Productive Alliance subprojects operational and/or maintained 12 months after their completion. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	97.00	94.00	70.00
Date	11-Jun-2015	09-Jul-2020	23-Jun-2021	30-Jun-2022
Comments:	To date, there are 52 subprojects completed 12 months ago, of these, 3 organizations are no longer functional (49/52). These 52 projects are made up of 45 SIRs and 4 productive alliances.			
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	33,355.00	37,720.00	50,000.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022
Comments:	Indicator on female beneficiaries is being proxied by female household head.			
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	38.00	40.00	50.00
<input type="checkbox"/> Beneficiaries of community subprojects (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	15,875.00	16,870.00	31,500.00
<input type="checkbox"/> Beneficiaries of subprojects of indigenous communities (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	9,255.00	10,295.00	13,500.00
<input type="checkbox"/> Beneficiaries of Productive Alliances (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8,225.00	10,555.00	5,000.00

Intermediate Results Indicators by Components

Component 1: Capacity Development				
▶ Community organizations strengthened by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	187.00	209.00	300.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022
▶ Subproject proposals considered eligible for financing (over total number of proposal presented) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59.00	66.00	80.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022

Component 2: Rural Livelihood				
▶ Community Subprojects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	67.00	68.00	210.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022
<input type="checkbox"/> Community Subprojects approved (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	384.00	436.00	210.00
<input type="checkbox"/> Community Subprojects with first disbursement (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	124.00	133.00	210.00



<input type="checkbox"/> Community Subprojects fully disbursed (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	110.00	117.00	210.00
► Indigenous Peoples Community Subprojects completed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	21.00	25.00	90.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022
<input type="checkbox"/> Indigenous Peoples community Subprojects approved (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	150.00	168.00	90.00
<input type="checkbox"/> Indigenous Peoples community Subprojects with first disbursement (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	40.00	46.00	90.00
<input type="checkbox"/> Indigenous Peoples community Subprojects fully disbursed (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	36.00	40.00	90.00
► Families benefited with at least one Rural Investment Subproject (of which % of female-headed family and youth-headed families) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5,026.00	5,433.00	9,000.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022
Comments:	As of the SPN mission of June 2021, 43% of those families fall under the categories female-headed household and-or youth-headed household.			

Component 3: Access to Markets				
► Productive Alliances completed. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	12.00	40.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022



Comments:	Currently, there are 12 productive alliances subprojects (SAPs) finished, although only 5 are fully completed including technical and accounting closing.			
<input type="checkbox"/> Productive alliances approved (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	37.00	49.00	40.00
<input type="checkbox"/> Productive alliances with first disbursement (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	30.00	40.00
<input type="checkbox"/> Productive alliances fully disbursed (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4.00	12.00	40.00
<input checked="" type="checkbox"/> Producer families linked to markets through productive alliances (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,645.00	2,111.00	1,000.00
Date	11-Jun-2015	09-Mar-2021	23-Jun-2021	30-Jun-2022
Comments:	As of the SPN mission of June 2021, 66% of those families fall under the categories female-headed household and-or youth-headed household.			

Component 4: Project Management				
<input checked="" type="checkbox"/> Grievances registered related to delivery of project benefits that are addressed within 30 days. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	90.00
Date	07-Feb-2019	09-Mar-2021	23-Jun-2021	30-Jun-2022
Comments:	From January 1 to June 8, 2021, the Project's GRM processed 34 grievances. All requests were answered within a maximum of 30 days and the average response time was 4 days.			

Performance-Based Conditions

Data on Financial Performance

Disbursements (by loan)

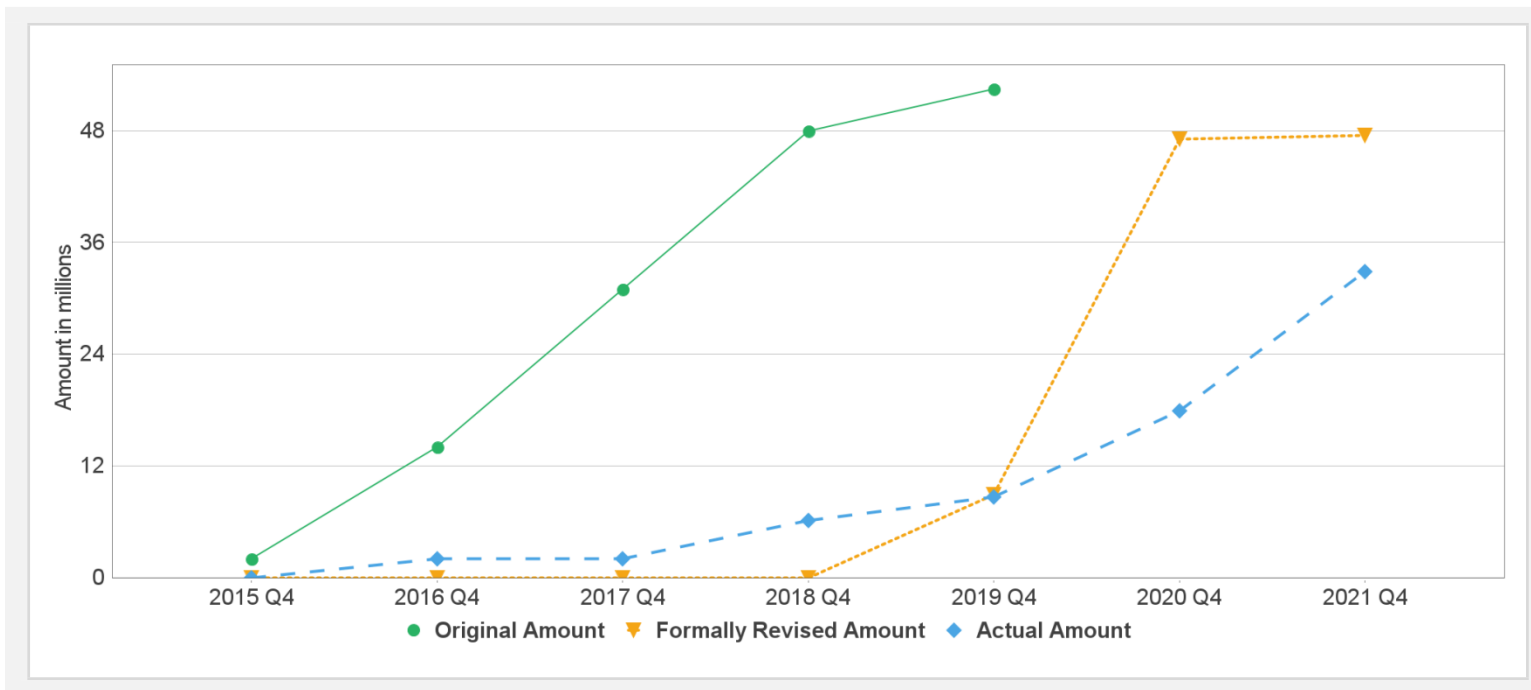


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106685	IBRD-80930	Effective	USD	52.50	52.50	0.00	33.01	19.49	63%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P106685	IBRD-80930	Effective	11-Jun-2015	09-Dec-2015	07-Apr-2016	28-Feb-2021	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
--------	----------	-------------	-----	------------	--------------------	-------------------------	------------------------

Restructuring History

Level 2 Approved on 06-Jun-2019 ,Level 2 Approved on 05-Feb-2021

Related Project(s)



There are no related projects.
