

China: Zhengzhou Urban Rail Line 3 Project Procurement Plan

The procurement plan will cover the whole period of the project implementation. The Project Implementing Agency (PIA) shall update the procurement plan throughout the duration of the project at least annually by including contracts previously awarded. All procurement plans, their updates or modifications shall be subject to Bank's prior review and no objection before implementation.

I. General

1. Project Information:

Country: People's Republic of China

Borrower: People's Republic of China

Project Name: Zhengzhou Urban Rail Line 3 Project

Loan No:

Project ID No.: P128919

Project Implementing Agency (PIA): Zhengzhou Rail Transit Co., Ltd.

2. **Bank's approval Date of the procurement Plan** 【Original: Dec 1st, 2014, May 7, 2015.】

3. **Date of General Procurement Notice:** Nov 24, 2014, with GPN No.: WB5884-11/14

4. **Period covered by this procurement plan:** ____ 2014 to July 2016.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Goods/IT Systems and Non-Consulting Services	≥10,000,000	ICB	All
	<10,000,000	NCB Remarks: Where goods are not normally available from within China, the method of procurement will be ICB even if the contract value is less than USD 10 million.	First NCB goods contracts irrespective of value and all contracts ≥ USD 3 million.
	<100,000	Shopping	None

	NA	Direct contracting	≥ USD 200,000
Works/ Supply & Installation	≥25,000,000	ICB	All
	<25,000,000	NCB	First 1 NCB works contract and all contracts ≥ USD 15 million.
	<200,000	Shopping	None
	NA	Direct contracting	≥ USD 200,000
Remarks:	ICB –International Competitive Bidding NCB –National Competitive Bidding DC – Direct Contracting NA – Not Applicable		

2. **Pre-qualification:** Bidders for all ICB procurement of Works shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.19 of the Guidelines):** Not Applicable.
4. **Reference to (if any) Project Operational/Procurement Manual: PIA has prepared Procurement Management Manual, which has been reviewed by the World Bank.**
5. **Any Other Special Procurement Arrangements:** Retroactive financing is applicable and all advance procurement contracts shall be subject to pre-review by the World Bank. Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.
6. **Procurement Packages with Methods and Time Schedule**

Note: Exchange Rate: US\$1=RMB ¥ 6.225

1	2	3		4	5	6	7	8	9
Ref. No.	Contract (Description)	Estimated Cost (Million RMB)	Estimated Cost (Million USD)	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Expected Bid-Opening Date	Contract completion Period (Month)
ZZGD-3AGA-Z13001	Zhengzhou Urban Rail Line 3 civil construction 01 section:	570.345	91.62	ICB	Yes	No	Prior	15/11/30	36

	Tongtai Road Station (including Tongtai Road Station) ~ East Huanghe Road Station (including East Huanghe Road Station)								
ZZGD-3AGA-Z13002	Zhengzhou Urban Rail Line 3 civil construction 02 section: East Huanghe Road Station (not including East Huanghe Road Station) ~ Boxue Road Station (not including Boxue Road Station)	525.473	84.41	ICB	Yes	No	Prior	15/11/30	36
ZZGD-3AGA-Z13003	Zhengzhou Urban Rail Line 3 civil construction 03 section: Boxue Road Station (including Boxue Road Station) ~ East Hanghai Road Station (including East Hanghai Road Station)	618.214	99.31	ICB	Y	No	Prior	15/11/30	36
Total		1714.032	275.34						

III. Selection of Consultants:

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Expenditure Category	Contract Value (US\$)	Procurement Method	Bank Prior Review
Consultants	>= 300K	QCBS, QBS	Firms: First contract for each selection method and all contracts >=USD 200 K; Firms: SSS contracts >=USD100 K; Individual Consultant: Only in Exceptional Cases; SSS for individual consultant: >=USD 50 K
	< 300K	QCBS, QBS, CQS	
	N/A	SSS	
	N/A	IC	

Notes: QCBS: Quality- and Cost-Based Selection CQS: Selection Based on the Consultants' Qualifications
QBS: Quality-Based Selection SSS: Single Source Selection
IC: Individual Consultant selection procedure
NA: Not Applicable

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than USD500, 000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. Any Other Special Selection Arrangements: Retroactive financing will be agreed under this project. All advance contracts are subject to Bank's prior review. Payments will be made only for contracts procured in accordance with applicable Bank procurement procedures.

4. Consultancy Assignments with Selection Methods and Time Schedule

Note: Exchange Rate: US\$1=RMB ¥ 6.225

1	2	3		4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost (Million RMB)	Estimated Cost (Million USD)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Contract completion Period (Month)
ZZGD-3AFX-Z14001	Project management consulting at construction stage	1.8052	0.29	CQS	Prior	15/06/30	36
ZZGD-3AFX-Z14002	Research on urban rail diversified financing mode	1.8364	0.295	CQS	Post	15/07/30	36
ZZGD-3AFX-Z14003	Research on property development for Line 3	1.8364	0.295	CQS	Post	15/07/30	12
ZZGD-3AFX-Z14004	Project management capacity building	7.8434	1.26	SOE	N/A	N/A	N/A
Total		13.3215	2.140				