

IMPLEMENTATION STATUS AND RESULTS REPORT**For Investment Projects****Panama, PA Rural Productivity (former 2nd Rur Po (Project ID:P064918 --
Loan/Credit No.:IBRD74390)**

This Report Relates to the Totality of project P064918 which may be financed by several trust funds

ISR DATE: 04/20/2010*Sequence #8*

Project Data			
Original Amount:	USD 39.40M	Last Archived ISR Date:	11/17/2009
Revised Amount:	USD 0.00M	End Date of Last Field/Site Visit:	02/05/2010
Board Approval Date:	03/21/2007	Mid Term Review Date(Planned):	02/07/2011
Effectiveness Date:	11/01/2007	Mid Term Review Date(Actual):	
Original Closing Date:	01/31/2013	Restructuring/Change Date (if changed):	
Formally Revised Closing Date:	01/31/2013	Restructuring Level:	
Number Of Closing Date Extensions:		Previous Restructuring/Change Date(s):	12/12/2007-CD Approved (Level II)
Environmental Category:	B-Partial Assessment		
Implementing Agency:: <i>[from PAD data sheet]</i>			
Name	Country	URL	Contact #
Ministry of Agricultural Development	Panama		
Project Development Objectives and Outcomes			
Project Development Objective (from Project Appraisal Document): <i>[text from PAD]</i>			
To contribute to increased productivity among organized rural small-scale producers, through their participation in productive alliances, while ensuring the sustainable use of natural resources and the conservation of globally important biodiversity.			
Board Approved Revised Project Development Objective : <i>[if project is formally restructured][if project is formally restructured]</i>			
<input checked="" type="checkbox"/> Check this box to certify that you have reviewed the current list of Core Indicators and ensured that those applicable to this project have been included in this ISR.			
These Results are at: <input checked="" type="radio"/> Project Level <input type="radio"/> Program Level			
Status of agreed outcomes indicators:			
Indicators	Measurement		
	<i>Insert the measured value, or a qualitative indicator, or a brief explanation of why indicators are not available, together with the date of the information</i>		
	Baseline Value	Progress To Date	End-of-Project Target Value

	Number or text	Date	Number or text	Date	Number or text	Date
PDO indicator(s)						
By EOP, at least a 25% increase in sales receipts of small-scale producers via PRORURAL-financed productive alliances (Text) - Custom Indicator	Pre-project sales receipts of Rural Producer Associations	05/16/2007	10%	02/05/2010	25% increase in pre-project sales receipts for rural producer associations.	07/31/2012
	Comments:		Comments: A consultancy on outcome indicators has been completed and reviewed by the mission. The final draft has been submitted to the PIU in January 2010. The baseline value for this indicator is \$153,883.73 (source: Nov 2009 baseline study)		Comments:	
By EOP, at least a 20% increase in membership in RPAs for the project area, relative to baseline (Text) - Custom Indicator	Pre-project Rural Producer Association membership in project area	05/16/2007	10%	02/05/2010	20% increase in pre-project membership for rural producer associations.	07/31/2012
	Comments:		Comments: The baseline value for this indicator is The baseline value for this indicator is 609 RPA members (source: Nov 2009 baseline study)		Comments:	
By EOP, at least 40% increase in net revenues for the participating Rural Production Associations via the productive alliance (Text) - Custom Indicator	Pre-project net revenues of Rural Producer Associations	05/16/2007	20%	02/05/2010	40% in pre-project net revenues of rural producer associations.	07/31/2012
	Comments:		Comments: The baseline value for this indicator is \$358,83.73 (source: Nov 2009 baseline study)		Comments:	
By EOP, 10% reduction in area under annual crops and cattle in project area on land appropriate for forestry uses (Text) - Custom Indicator	Pre-project land use inventory	05/16/2007	5%	02/05/2010	10% reduction in pre-project land use for annual crops and cattle.	07/31/2012
	Comments:		Comments: The baseline value for this indicator is 111 ha under crop/cattle grazing of which 7 ha are currently protected (source: Nov 2009		Comments:	

			baseline study)			
Intermediate outcome indicator(s)						
140 RPAs trained and capable of participating in productive alliances.(Text) - Custom Indicator	0	05/18/2007	62	02/05/2010	140	07/31/2012
	Comments:		Comments:		Comments:	
By EOP, at least 30 technical service providers (TSPs) trained and certified to provide technical assistance to RPAs and p roductive alliances. (Text) - Custom Indicator	0	05/26/2008	51	02/05/2010	At least 30 TSPs EOP	07/31/2012
	Comments:		Comments:		Comments:	
At least 100 productive alliances proposed with quality Business Plans according to criteria set forth in Project Operatio nal Manual. (Text) - Custom Indicator	0	11/01/2007	41	02/05/2010	At least 100 EOP	07/31/2012
	Comments:		Comments: indicator adjusted to reflect more accurate value.		Comments:	
60 subprojects under implementation.(Text) - Custom Indicator	0	11/01/2007	30	02/05/2010	60 subproject EOP	07/31/2012
	Comments:		Comments:		Comments:	
5,000 small-scale producers participating in PRORURAL-financed productive alliances.(Text) - Custom Indicator	0	11/01/2007	1544	02/05/2010	5,000 small-scale producers EOP	07/31/2012
	Comments:		Comments: indicator adjusted to reflect more accurate value.		Comments:	
85% satisfaction among RPAs regarding technical assistance from certified service providers.(Text) - Custom Indicator	n/a	11/01/2007	75%	02/05/2010	85% EOP	07/31/2012
	Comments:		Comments:		Comments:	
By EOP, at least 50,000 ha of forests	0	05/26/2008	9613.3	09/25/2009	50,000 ha. EOP	07/31/2012
	Comments:		Comments:		Comments:	

and other natural ecosystems of global biodiversity significance under effective conservation (protection and sustainable management). (Text) - Custom Indicator						
Annual Operating Plans successfully executed(Text) - Custom Indicator	Annual Operating Plan for 2008 totaling US\$9.1 million received no objection from Bank.	12/10/2007	Budget execution stood at 21 % by end of 2009.	02/05/2010	n/a	07/31/2012
	Comments:		Comments: POA for 2010 has been revised downward from US\$ 6.9 to 3.5 Millions to reflect a more realistic execution rate. 16 additional alliances are planned in 2010.		Comments:	
The M&E system reports satisfactory results for the financed Business Plans.(Text) - Custom Indicator	0	05/26/2008	No	02/05/2010	n/a	07/31/2012
	Comments:		Comments: A web based monitoring system (PENTAGON) is being prepared for the project, and is expected to be ready for roll-out by March 2010.		Comments:	
		Last ISR	This ISR			
Progress toward achievement of						
PDO :		MS	MS			
Ratings: HS =Highly Satisfactory; S =Satisfactory; MS =Moderately Satisfactory; MU =Moderately Unsatisfactory; U =Unsatisfactory; HU =Highly Unsatisfactory						
Disbursements <i>[system-generated]</i>						

