



Freetown Emergency Recovery Project (P166075)

AFRICA | Sierra Leone | Urban, Resilience and Land Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 4 | ARCHIVED on 17-Dec-2019 | ISR39874 |

Implementing Agencies: Ministry of Finance (MoF), Ministry of Finance (MoF)

Key Dates

Key Project Dates

Bank Approval Date: 22-Feb-2018

Effectiveness Date: 13-Apr-2018

Planned Mid Term Review Date: 06-Feb-2020

Actual Mid-Term Review Date:

Original Closing Date: 28-Feb-2021

Revised Closing Date: 28-Feb-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to rehabilitate selected critical infrastructure and to strengthen government capacity for managing disaster risk.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Rehabilitation of Public Infrastructure and Slope Stabilization:(Cost \$7.84 M)

Component 2: Strengthening institutional capacity:(Cost \$1.80 M)

Component 3: Project Management:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Overall, project implementation is making moderately satisfactory progress and disbursement stands at 42%. Slope stabilization and remediation measures has now been completed. The remediated site remains a high risk area and should remain a no-build zone. The detailed design and safeguards instruments for road and water infrastructure rehabilitation works are being finalized and works will be bid out in early 2020. The Emergency Preparedness and Response (EP&R) Capacity Needs Assessment is also close to completion. Community drainage activities in vulnerable upper catchment communities are ongoing, managed by UNOPS, who is sub-contracting Concern World Wide to implement some of the activities.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Rehabilitate critical infrastructure				
▶ Number of beneficiaries with restored or improved access to service delivery infrastructure (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34,000-44,000
Date	01-Mar-2018	01-Nov-2018	30-Sep-2019	26-Feb-2021
▲ Female beneficiaries with restored or improved access to service delivery infrastructure (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40-50%
▶ Number of population protected by the slope stabilization works (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	400.00	400-600
Date	01-Mar-2018	01-Nov-2018	30-Sep-2019	26-Feb-2021
Female beneficiaries protected by slope stabilization works (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50%	40-50%

Strengthen government capacity for managing disaster risk				
Disaster preparedness and contingency plan developed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Mar-2018	01-Nov-2018	30-Sep-2019	26-Feb-2021

Intermediate Results Indicators by Components

Component 1: Rehabilitation of Public Infrastructure and Slope Stabilization				
Number of bridges reconstructed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4-6
Date	01-Mar-2018	01-Nov-2018	30-Sep-2019	26-Feb-2021
Length of roads rehabilitated (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4-6 km
Date	01-Mar-2018	01-Nov-2018	30-Sep-2019	26-Feb-2021
Number of Kilometers of water piping installed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	42-55 km
Date	01-Mar-2018	01-Nov-2018	30-Sep-2019	26-Feb-2021

Component 2: Strengthening institutional capacity				
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▶Number of individuals engaged in community disaster risk awareness and preparedness activities (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	610.00	3,400-4,400
Date	01-Mar-2018	01-Nov-2018	30-Sep-2019	26-Feb-2021
▲Percentage of women engaged in community disaster risk awareness and preparedness activities (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	38.6% (236 people)	40-50%
▶Number of Government Officials trained in disaster preparedness and management (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	11.00	15-20
Date	01-Mar-2018	01-Nov-2018	30-Sep-2019	26-Feb-2021
▲Female Government Officials trained in disaster preparedness and management (Text, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	36.4% (4 females)	20-30%

Component 3: Project Management

▶Percentage of Greivances Addressed (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	80-100%
Date	01-Mar-2018	01-Nov-2018	30-Sep-2019	26-Feb-2021

Overall Comments

The length of piped water network to be rehabilitated/installed included in the results indicator under Component 1, could be too high. Detailed designs are currently developed, so this will be confirmed during the next mission.

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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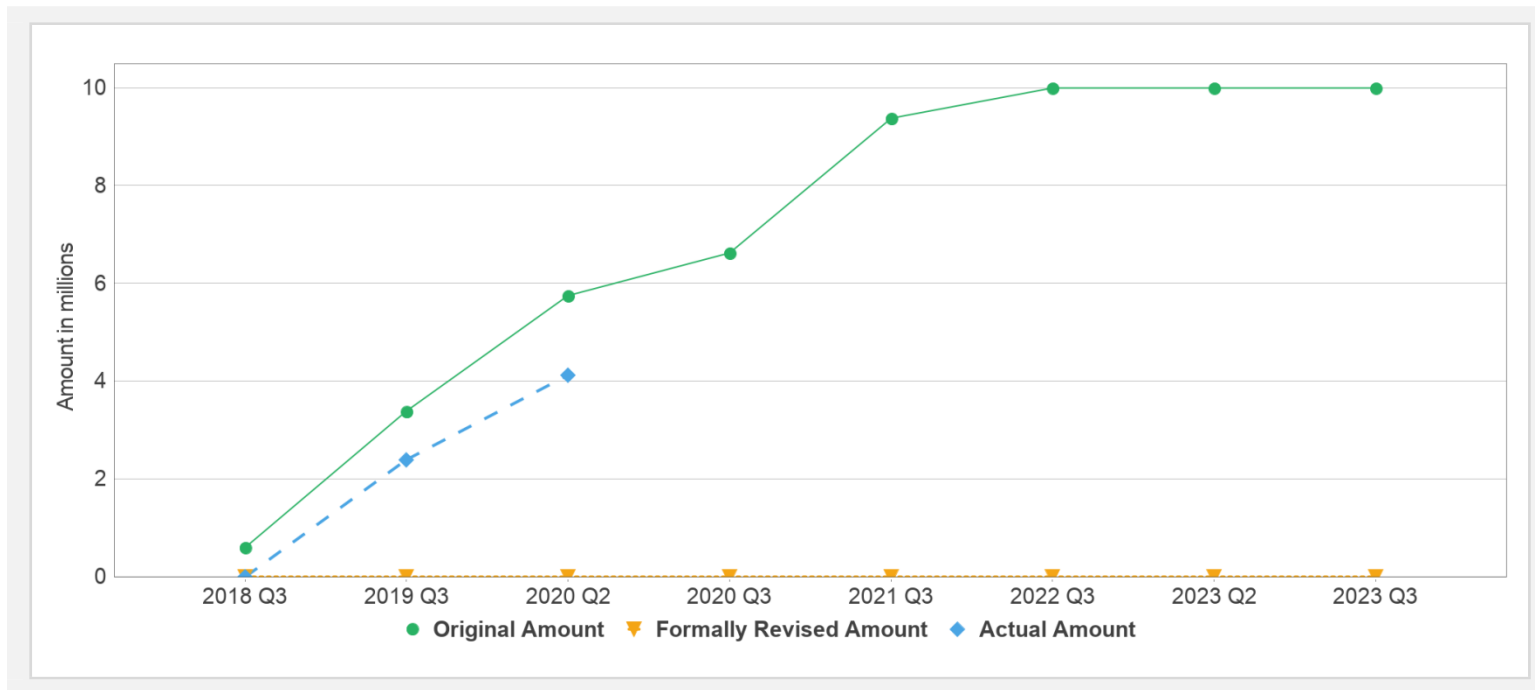


P166075	IDA-D2750	Effective	USD	10.00	10.00	0.00	4.12	5.74	<div style="width: 42%; height: 15px; background-color: #669933; border: 1px solid #ccc;"></div>	42%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P166075	IDA-D2750	Effective	22-Feb-2018	26-Mar-2018	13-Apr-2018	28-Feb-2021	28-Feb-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.