



Mozambique Conservation Areas for Biodiversity and Development Project (P131965)

AFRICA | Mozambique | Environment & Natural Resources Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 6 | ARCHIVED on 03-May-2017 | ISR27795 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:18-Nov-2014

Effectiveness Date:01-May-2015

Planned Mid Term Review Date:22-May-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2018

Revised Closing Date:29-Nov-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the effective management of the Conservation Areas and enhance the living conditions of communities in and around these Conservation Areas

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Global Environmental Objective (from Project Appraisal Document)

To increase the effective management of the Conservation Areas and enhance the living conditions of communities in and around these Conservation Areas

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Institutional Strengthening for CA Management:(Cost \$12.10 M)

Promotion of Tourism in CA:(Cost \$2.20 M)

Improving CA Management:(Cost \$15.30 M)



Piloting Sustainable Community Livelihoods around CA:(Cost \$10.10 M)

Project Management, Monitoring and Evaluation:(Cost \$4.70 M)

Project Preparation Advance:(Cost \$1.90 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

There has been substantial progress in implementation of the MozBio Project since the last mission. Noteworthy achievements include:

- The decision to strengthen the role of Biofund has proven very positive as it has significantly improved quality and pace of disbursement to the benefit of local needs, as Conservation Areas are receiving funds more rapidly and are more empowered to manage funds. Biofund has also recently launched their Abelhas 2 Project, aimed at supporting, via a tender process, the operational costs of at least 4 Conservation Areas.
- There is commitment and pride in the MozBio Project among staff
- Progress toward co-management, particularly in Bazaruto National Park and Maputo Special Reserve
- Finalization of infrastructure construction in Chimanimani Reserve, and Maputo Special Reserve. Progress in Quirimbas National Park;
- Community sub-projects launched in Chimanimani Reserve and Maputo Special Reserve.

The main challenges have been continued limited capacity of ANAC, slow distribution of equipment to Conservation Areas (including vehicles), slower than expected approval of community sub-projects.

Further status per component is outlined below:

Component 1: Institutional Support to CA Management

- The regulations for the Conservation Law are being drafted, and will undergo a public consultation process to help build a more robust legislation. The Bank has emphasized the need for robust public consultations.
- The CITES Management Authority participated at the CITES CoP 17, and the efforts of Mozambique to respond to the issues of CITES Secretariat have been recognized including elevation of Mozambique under CITES from category 3 to 2.

Component 2: Tourism Promotion of CAs

- Two tourism concession studies were done for Maputo Special Reserve and Bazaruto National Park, and tenders were launched.
- TA firm (AMBERO) was hired to strengthen ANACs capacity to manage the sustainable utilization of wildlife
- Extensive production of signage and tourism information for CAs completed
- The design and pilot launch of new system for improving revenues collection at Maputo Special Reserve

Component 3: Improve Management of Conservation Areas

- ANAC has undertaken basic training courses as well as leadership training for game scouts, on key areas of the Project. There has been some good efforts recorded in the fight against wildlife crime, however, poaching continues at high levels, which denotes the need for greater interventions, with more partnerships, resources and collaboration with other institutions.
- Aerial counts have been done in Maputo Special Reserve and Limpopo National Park, which will provide data to help management decisions of these areas.
- Key infrastructure that will support tourism and improved CA management is underway in Chimanimani National Reserve, Maputo Special Reserve and Quirimbas National Park. Further construction work initiated in Bazaruto National Park.

Component 4: Support to Sustainable Livelihoods of Communities

- High quality and experienced Service providers mobilized in all 5 CAs and successful training and collaborative workshops organized by ANAC



- Eight community sub-projects have been initiated in four areas (Maputo Special Reserve, Chimanimani National Reserve, Quirimbas National Park and Bazaruto National Park), with more than 5,800 direct beneficiaries. Further sub-projects identified and pending implementation
- Sustainable and innovative forest management initiatives (conservation agriculture and sustainable charcoal production) successfully initiated in Gil National Reserve with the support of the Service Provider (EtceTerra) and is integrated with other WB forestry and landscape activities
- Introduction of a new monitoring system for component 4 (Survey Solutions developed by the WB) is soon underway as equipment has been purchased and trainings carried out

Component 5 Project Management

- The Mozbio PIU is fully staffed
- New M&E Specialist hired to strengthen the weak M&E framework;
- The communication activities still need to be improved to better communicate the various activities and achievements of the Project.
- Safeguards have been implemented adequately

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Substantial	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Areas brought under enhanced biodiversity protection (ha) (Hectare(Ha), Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1,900,000.00
Date	18-Nov-2014	--	25-Apr-2017	30-Nov-2018



Comments

Despite the lack of an updated number, this indicator is on track, but the issue is that it needs to be disaggregated per Conservation Area in order to be completely accurate. During the upcoming MTR the Team will receive the latest information on this indicator, broken down per area and will update in the next ISR.

► Direct project beneficiaries (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	876.00	22,235.00	56,000.00
Date	18-Nov-2014	07-Oct-2016	25-Apr-2017	30-Nov-2018

▲ Female beneficiaries (Percentage, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	263.00	7,793.00	16,800.00

► Increase in number of visitors in targeted CAs with tourism potential (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	18-Nov-2014	07-Oct-2016	07-Oct-2016	30-Nov-2018

Overall Comments

Some of the indicators are not updated at the time of this ISR as the PIU is still collecting adequate and correct data for some of them.

As noted earlier, the current Project Results framework (RF) is not completely finalized and the format in which it was designed does not allow capturing disaggregated achievements (at the level of conservation areas). However, the Mozbio Unit has hired an experienced M&E Specialist already who is working on improvements and at the MTR the Team aims to reassess the RF.

Global Environmental Objective Indicators



► N/A (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	--	--	--	--

Overall Comments

Intermediate Results Indicators

► Score on the institutional capacity tool for ANAC (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37.00	42.00	58.00	67.00
Date	29-May-2015	07-Oct-2016	25-Apr-2017	05-Nov-2018

► Annual Biofund disbursement to the Conservation areas (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	200,000.00	200,000.00	500,000.00
Date	29-May-2015	07-Oct-2016	07-Oct-2016	05-Nov-2018



► ANAC's annual revenues collected from targeted CAs (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,280,000.00	--	1,314,000.00	1,460,000.00
Date	29-May-2015	--	25-Apr-2017	05-Nov-2018

► ANAC annual budgetary support from central state treasury (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,050,000.00	--	713,907.00	2,000,000.00
Date	29-May-2015	--	25-Apr-2017	05-Nov-2018

► Number of jobs created in tourism and conservation in targeted CAs , as well as in Ponta do Ouro and Vilanculos/Inhassoro (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	29-May-2015	--	07-Oct-2016	05-Nov-2018

► Percentage of Law Enforcement areas regularly patrolled in targeted CAs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	29-May-2015	--	07-Oct-2016	05-Nov-2018



► Planned priority infrastructure completed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	36.00	100.00
Date	29-May-2015	07-Oct-2016	25-Apr-2017	05-Nov-2018

► Economic benefits of communities supported by Component 4 (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	29-May-2015	07-Oct-2016	07-Oct-2016	05-Nov-2018

► Number of beneficiaries of subprojects supported by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5,800.00	8,400.00
Date	29-May-2015	--	25-Apr-2017	05-Nov-2018

► Income derived from tourism and wildlife utilization in targeted CAs and returned to communities. (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	220,000.00	100,000.00	128,019.00	250,000.00
Date	29-May-2015	07-Oct-2016	25-Apr-2017	05-Nov-2018



▶ Annual CO2 emissions from deforestation in selected Conservation areas (Tones/year, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,000,000.00	--	1,000,000.00	500,000.00
Date	29-May-2015	--	07-Oct-2016	05-Nov-2018

Overall Comments

Data on Financial Performance

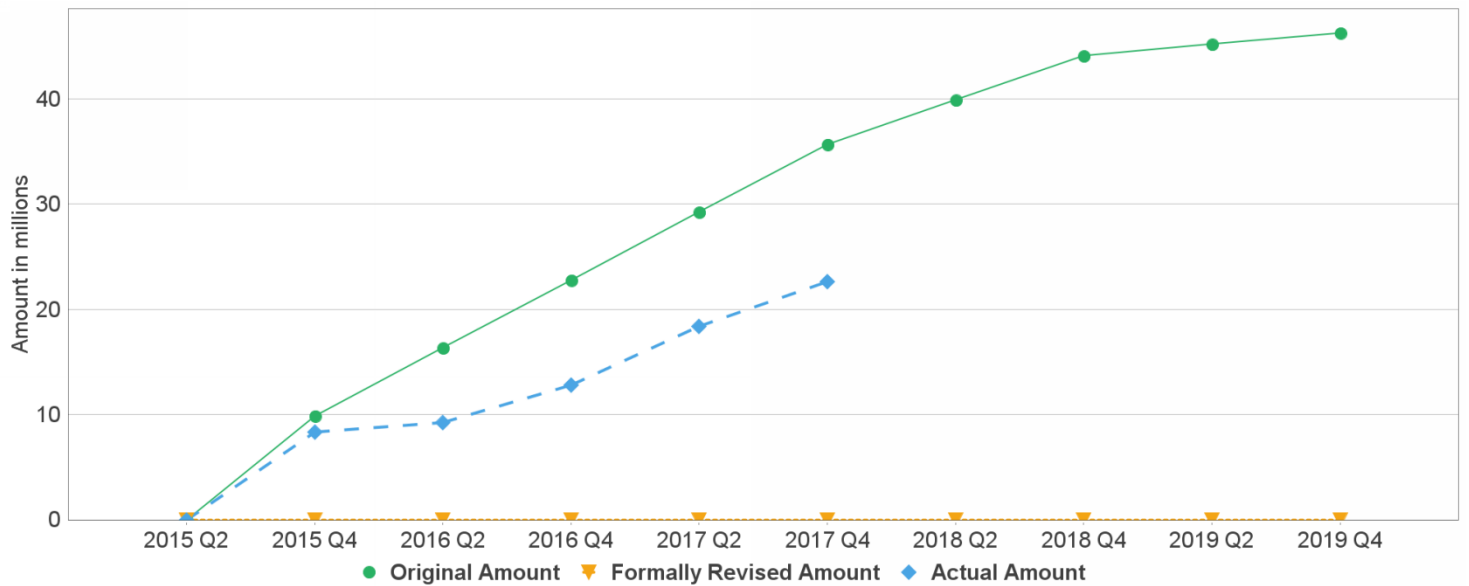
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131965	IDA-H9960	Effective	USD	40.00	40.00	0.00	18.65	17.64	47%
P132597	TF-18239	Effective	USD	6.32	6.32	0.00	3.99	2.33	63%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131965	IDA-H9960	Effective	18-Nov-2014	05-Dec-2014	01-May-2015	30-Nov-2018	29-Nov-2019
P132597	TF-18239	Effective	05-Dec-2014	05-Dec-2014	01-May-2015	30-Nov-2018	30-Nov-2018

Cumulative Disbursements



Restructuring History

Level 2 Approved on 19-Jan-2017

Related Project(s)

P132597-Mozambique GEF Conservation Areas for Biodiversity and Development Project