



## Enhancing income opportunities in DJ (P148586)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Social Protection & Labor Global Practice | Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 11-Aug-2016 | ISR24198 |

Implementing Agencies: ADDS

### Key Dates

#### Key Project Dates

Bank Approval Date:19-Jun-2015

Effectiveness Date:20-Aug-2015

Original Closing Date:20-May-2019

Revised Closing Date:20-May-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve access to life-skill, livelihood skills training, and access to finance for at least 3000 low- and semi-skilled youth and women in poor communities in Djibouti-ville and neighboring Arta, the northern region of Tadjoura, and the southern region of Ali Sabieh.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to improve access to life-skill, livelihood skills training, and access to finance for at least 3000 low- and semi-skilled youth and women in poor communities in Djibouti-ville and neighboring Arta, the northern region of Tadjoura, and the southern region of Ali Sabieh.

### Components

Name

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

### Implementation Status and Key Decisions

The grant agreement was signed on May 20, 2015 and became effective on August 20, 2015.

The recruitment of the project management team was finalized in January 2016 and the project is now fully up and running.



**Component 1** (training and business plan competition for youth): The implementation of component 1 has been initiated as planned. Community facilitators were selected and trained in February 2016 and the registration and selection (through public lottery) of beneficiaries in the 8 pilot locations took place in March/April. The program experienced very strong demand with over 1500 individuals registering for the program, including a large share of young women (55% of applicants). Training activities for a first wave of 192 youth (50% girls) were initiated in early May 2016 after the April presidential elections. The next cycle of training is expected to start in September 2016 with approximately 500 beneficiaries. In preparation of the business plan competition and the related disbursement of cash transfers, the development of a subsidiary agreement with the local microfinance bank (CPEC) is ongoing.

**Component 2** (value chain integration for artisan women): As previously agreed, implementation of component 2 will be initiated in late 2016/early 2017 as part of a phased implementation of the project.



## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ►Direct project beneficiaries (Number, Core)

Baseline

Actual (Previous)

Actual (Current)

End Target



Value	0.00	0.00	192.00	3000.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	50.00

#### Average percentage increase in sales of target beneficiaries (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

#### Percentage of beneficiaries that are linked to formal financial institutions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.50	25.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

Overall Comments

#### Intermediate Results Indicators



►Number of beneficiaries enrolled in capacity building activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	192.00	2200.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

►Beneficiaries of Labor Market programs (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	192.00	3000.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

▲Beneficiaries of Labor Market programs - Supporting entrepreneurship (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	192.00	3000.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

▲Beneficiaries of Labor Market programs - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	96.00	1500.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019



►Percentage of livelihood groups receiving the full transfer amount within 6 months of being selected (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

►Number of beneficiaries that directly received product design training (lead artisans) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

►Number of beneficiaries who received step-down training through lead artisans (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	600.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

►Number of beneficiaries who receive access to cash-transfers through the cluster organizations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	400.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019



►Number of beneficiaries who received cash transfers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1000.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019


►Percentage of cash transfer recipients being female (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	01-Jun-2015	30-Nov-2015	31-May-2016	01-May-2019

Overall Comments

## Data on Financial Performance

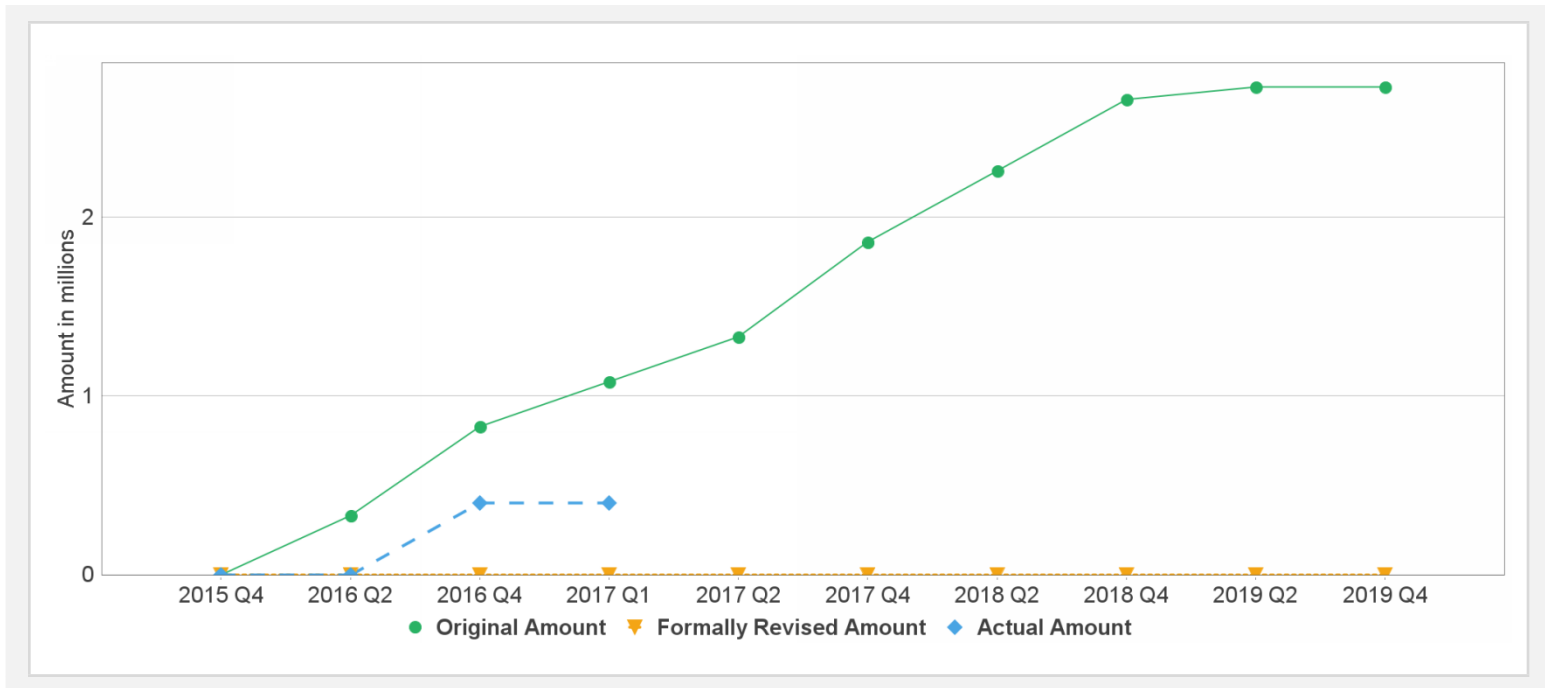
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148586	TF-A0350	Effective	USD	2.73	2.73	0.00	0.40	2.33	 15%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148586	TF-A0350	Effective	20-May-2015	20-May-2015	20-Aug-2015	20-May-2019	20-May-2019

### Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.