

Implementation Status & Results
Chile
Social Protection Technical Assistance (P082037)

Operation Name: Social Protection Technical Assistance (P082037)	Project Stage: Implementation	Seq.No: 15	Status: ARCHIVED	Last Modified Date: 27-Jul-2011
Country: Chile	Approval FY: 2004			
Product Line: IBRD/IDA	Region: LATIN AMERICA AND CARIBBEAN	Lending Instrument: Technical Assistance Loan		
Implementing Agency(ies): MIDEPLAN				

Key Dates

Board Approval Date	18-Dec-2003	Original Closing Date	30-Sep-2007	Planned Mid Term Review Date	Last Archived ISR Date	07-Feb-2011
Effectiveness Date	18-Jun-2004	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of the Social Protection Technical Assistance Loan are to support the efforts of the Government of Chile to implement Chile Soidario and lay the foundation of a national system of social protection.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
DESIGN AND IMPLEMENTATION OF A NATIONAL INFORMATION SYSTEM FOR SOCIAL PROTECTION	3.00
ANALYSIS, EVALUATION AND MONITORING OF SOCIAL PROGRAMS AND POLICIES	2.20
INSTITUTIONAL STRENGTHENING OF MIDEPLAN	3.20
PROJECT ADMINISTRATION	0.50

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The Additional Financing Loan became effective in November. The new administration of MIDEPLAN has prepared a plan for implementation of the AF which although it makes adjustments in details of the work program agreed at the time of negotiations, is consistent with the objectives and activities envisaged in the AF Project Paper. The revised procurement plan has been approved by the. A project restructuring was also recently approved in order to extend the closing date for the project until December 31, 2012

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
As of October 2007, 262,000 families invited to enter Chile Solidario, of which 249,245 have decided to participate in the Program.	<input type="checkbox"/>	Text	Value	50,000		
			Date	03-Nov-2003	30-Dec-2010	00000000
			Comments			
Agree on TOR and carry out pilot for social accountability for Chile Solidario System	<input type="checkbox"/>	Text	Value	0		1
			Date	06-Oct-2003	30-Sep-2008	09-Oct-2006
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
CAS en linea rolled out and training completed.	<input type="checkbox"/>	Text	Value			
			Date		30-Dec-2009	00000000
			Comments		Group constituted to examine possible reforms in the ficha de Proteccion Social.	
Databases relevant to Chile Solidario integrated into the national social protection information system	<input type="checkbox"/>	Text	Value	0		
			Date	10-Nov-2003	26-Jun-2010	00000000
			Comments		In work to design ingreso etico, additional data bases are likely to be integrated.	
Surveys for impact evaluation carried out, including module in 2003 CASEN and 2004 panel survey. Second round of survey is now starting fieldwork. Questionnaire include perception questions.	<input type="checkbox"/>	Text	Value	0		5
			Date	20-Oct-2003	30-Dec-2009	24-Nov-2008
			Comments		Additional work in progress on impact evaluation, focusing on the area of female employment with trust fund resources.	
Program evaluations completed for 4 programs. Studies for 4 additional programs are in process.	<input type="checkbox"/>	Text	Value	0		20
			Date	24-Nov-2003	25-Nov-2007	15-Dec-2008
			Comments			

Data on Financial Performance (as of 25-Jul-2011)

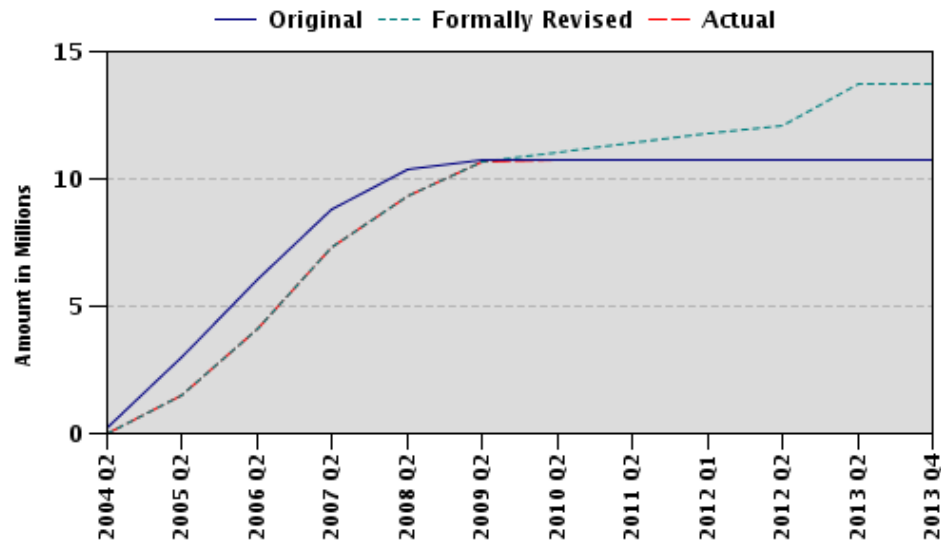
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P082037	IBRD-72110	Closed	18-Dec-2003	10-May-2004	18-Jun-2004	31-Dec-2009
P082037	IBRD-78030	Effective	29-Oct-2009	07-Jan-2010	03-Sep-2010	31-Dec-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P082037	IBRD-72110	Closed	USD	10.71	10.71	0.00	10.71	0.00	100.00
P082037	IBRD-78030	Effective	USD	3.00	3.00	0.00	0.01	2.99	0.00

Disbursement Graph



Key Decisions Regarding Implementation

None.

Restructuring History

Level two Approved on 26-Jul-2011

Related Projects

P114774-Social Protection TA Additional Financing