

Procurement Plan dated on January 9, 2020

ODRA-VISTULA FLOOD MANAGEMENT PROJECT

I. General

1. Data of General Project information:

2. Borrower: REPUBLIC OF POLAND

3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

4. Loan No.: IBRD 8524-PL POL, Project ID: P147460

5. Coordination Agency: Project Coordination Unit Wroclaw

6. Project Implementing Unit: PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP RZGW Krakow, IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval, August 18,2015; October 27, 2015

February 23, 2016 ; August 18, 2016

February 27,2017 ; August 28, 2017

April 24, 2018

March 29, 2019 ; November 16, 2019 ¹

Procurement Notice: July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

¹ Inclusion of a new contracts and exclusion of the contract OVFMP 1A.3 approved by the Steering Committee. Letter no DOLiZK-II-7731-1-39/2019 dated on January 2, 2020

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	≥ € 1,500,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>	< € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< €15,400,000	
5.	Shopping (S)	Goods, NCS ≤ €80,000 Works ≤ € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) <i>Goods, IT and Non-Consultant Services (NCS)</i>	≥ € 3,100,000	
2.	NCB (Open National) <i>Goods, IT and Non-Consultant Services (NCS)</i>		First contract prior review
3.	ICB (<i>Works, Turnkey, S&I of Plant & Equipment an PPP</i>)	≥ €15 400,000	
4.	NCB (<i>Works, Turnkey, S&I of Plant & Equipment an PPP</i>)		First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review	Comments
1.	Consultant (Firms) (CS)	≥ €1,500,000	
2.	Consultant (Individuals) (IC)	≥ € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review. Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

OVFMP 5.7.1 / A concept for implementing the FRMP in the Upper Vistula sub-basin in terms of prioritization of investments, including flood protection of the city of Krak w.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost Based Selection	Open - International	0.00	3,120,856.20	Signed											2019-04-24	2019-04-25
OVFMP 5.6 / The Master Plan for the B br River catchment area -The concept of implementing the FRMP in the B br River catchment area in terms of the identification of investment priorities in the water region of the Middle Odra River.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost Based Selection	Open - International	0.00	1,162,618.70	Signed											2018-11-28	2018-12-07
OVFMP 5.8.1 / Katy-Myskowa. Update of the technical solutions concept for the construction of a reservoir, including e.g.: results of hydraulic modelling dated 2019, previously identified geological conditions, and their potential update.	IBRD / 85240	Component 5: Project management and studies	Post	Quality And Cost Based Selection	Open - National	1,300,000.00	0.00	Pending Implementation	2020-04-30	2020-05-21	2020-07-04			2020-08-01	2020-08-31	2020-10-05	2020-11-09		2021-05-31	
OVFMP 5.8.2 / Katy-Myskowa. Development of surface archaeological survey, including determination of a potential range of archaeological recovery excavations prior to implementation of the investment, along with sapper survey	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	377,000.00	0.00	Pending Implementation	2020-07-30	2020-08-20	2020-10-03				2020-11-02		2021-01-30		2021-06-30	
OVFMP 5.8.3 / Katy-Myskowa. Development of local spatial development plans for the area covering the reservoir's bowl and areas needed for resettlements within the Commune of Nowy Zmigrod and the Commune of Krempna, or of a decision on location of the pp investment,	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	624,000.00	0.00	Pending Implementation	2020-09-01	2020-09-22	2020-11-05				2020-12-05		2020-12-30		2022-05-30	
OVFMP 5.8.4 / Katy-Myskowa. Development of the Land Acquisition and Resettlement Action Plan with estimated evaluation of land properties and vegetation, and with land replacement documentation	IBRD / 85240	Component 5: Project management and studies	Post	Least Cost Selection	Open - National	1,248,000.00	0.00	Pending Implementation	2021-01-13	2021-02-03	2021-03-19			2021-04-16	2021-05-16	2021-06-20	2021-07-25		2022-06-30	
OVFMP 5.8.5 / Katy-Myskowa. Development of a cost and benefits analysis for implementation of the investment	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	468,000.00	0.00	Pending Implementation	2022-04-20	2022-05-11	2022-06-24				2022-07-24		2022-10-20		2023-06-22	
OVFMP 5.8.6 / Katy-Myskowa. Development of the Environmental Management Plan	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	468,000.00	0.00	Pending Implementation	2021-10-18	2021-11-08	2021-12-27				2022-01-11		2022-02-21		2023-02-21	

OVFMP 5.8.7 / Katy-Mysocwa. Development of a construction design.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost-Based Selection	Open - National		6,253,000.00	0.00	Pending Implementation	2021-11-16		2021-12-07		2022-01-20		2022-02-17		2022-03-19		2022-04-23		2022-05-28		2023-06-23
---	--------------	---	-------	----------------------------------	-----------------	--	--------------	------	------------------------	------------	--	------------	--	------------	--	------------	--	------------	--	------------	--	------------	--	------------

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
1/19/2019 / PROJECT DIRECTOR AT THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT COORDINATION UNIT UNDER THE ODRA RIVER BASIN FLOOD PROTECTION PROJECT AND THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Individual Consultant Selection	Open		0.00	779,003.70	Signed					2019-04-22		2019-05-06								
OVFMP 5.1 (81) / Assistant to the Project Director and Secretary	IBRD / 85240	Component 5: Project management and studies	Past	Individual Consultant Selection	Open		143,000.00	0.00	Pending Implementation	2020-06-02		2020-07-21		2020-08-11		2020-09-15		2023-12-18						
OVFMP 5.1 (10.1) / Resettlement and Land Acquisition Specialist	IBRD / 85240	Component 5: Project management and studies	Past	Individual Consultant Selection	Open		208,000.00	0.00	Pending Implementation	2020-06-02		2020-07-21		2020-08-11		2020-09-15		2023-12-11						