

Procurement Plan

Balochistan Integrated Water Resources Management and Development Project

I. General

1. **Bank's approval Date of the procurement Plan** March 19,2016
2. **Date of General Procurement Notice:** January 2016
3. **Period covered by this procurement plan:** *The procurement period of project covered from year January 2017 to December 2018*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|------------------------------|--------------------------------|-----------------------|
| 1. | ICB (Goods) | <i>Above US\$ 600,000</i> | <i>All</i> |
| 2. | NCB (Goods) | <i>Above US\$ 100,000</i> | <i>First contract</i> |
| 3. | ICB (Works) | <i>Above US\$ 4 million</i> | <i>All</i> |
| 4. | NCB (Works) | <i>Upto US\$ 4 million</i> | <i>All</i> |
| 5. | (Non-Consultant Services) | <i>Below US\$ 100,000</i> | <i>First contract</i> |
| 6. | Community Driven Development | <i>Above US\$ 25,000</i> | <i>First contract</i> |

2. **Pre-qualification.** Bidders for \$ 15 million shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines)**
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project issued by Balochistan Government*

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5. **Any Other Special Procurement Arrangements:** Some preparatory activities under retroactive financing
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--|-----------------------------|----------|------------------------------|-------------------------------|---|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| | Summary of the ICB (Works) | 82 | 5 | No | Prior | |
| | Summary of the ICB (Goods) | 43.77 | 15 | No | Prior | |
| | Summary of the NCB (Works) | 64.53 | 18 | No | Post | 1 st contract for Prior Review |
| | Summary of the NCB (Goods) | 1.86 | 4 | No | Post | 1 st contract for Prior Review |
| | Summary of the ICB (Non-Consultant Services) | 0.45 | 1 | No | Prior | |

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 500,000 | |
| 2. | Single Source (Firms) | All | |
| 3. | Individual | Above US\$ 200,000 | |

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2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|---|-----------------------------|----------|-------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under QCBS | 4.17 | 7 | Prior | |
| | Summary of number of contracts that will be let under other methods | 0.83 | 1 | Prior | CQS |

PROCUREMENT PLAN Pakistan : PK-Balochistan Integrated Water Resources Management & Development Project

General Information
 Country: Pakistan Bank's Approval Date of the Original Procurement Plan: 2016-10-14
 Project ID: P154255 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-25
 Project Name: PK-Balochistan Integrated Water Resources Management & Development Project GPN Date: 2017-07-10
 Loan / Credit No: IDA / 58850
 Executing Agency(ies) PMU Balochistan Integrated Water Resources Management and Development Project

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--|-------------------|---|-------------|------------------------|----------------------|-----------------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|------------|--|------------|-----------------------------|--------|---|------------|--|------------|-----------------|------------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PK-PMU-BIWRMDP-14383-CW-RFB / Construction of Nari Gorge Integrated Scheme | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 12,906,271.00 | 11,689,958.60 | Signed | | | | | 2017-05-11 | 2017-05-17 | 2017-05-16 | 2017-05-23 | | | 2017-06-30 | 2017-07-10 | 2017-07-30 | 2017-08-21 | 2017-09-03 | 2017-09-08 | 2020-02-20 |
| PK-PMU-BIWRMDP-14453-CW-RFB / Construction of Gundacha-Nurg Hingri Integrated Scheme | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 8,995,675.00 | 6,475,606.49 | Terminated | | | | | 2017-05-22 | 2017-05-26 | 2017-05-27 | 2017-05-26 | | | 2017-07-11 | 2017-07-20 | 2017-08-10 | 2017-11-06 | 2017-09-14 | 2017-11-20 | 2020-03-02 |
| PK-PMU-BIWRMDP-2420-CW-RFB / Nari Gorge Perennial Irrigation Scheme - Package 3 of 5 (Luni, Kurak, Bakhra Chhatri Bldak and Marghani Channels) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 2,510,643.00 | 0.00 | Canceled | | | | | 2017-02-28 | | 2017-03-07 | | | | 2017-04-06 | | 2017-05-06 | | 2017-06-17 | | 2018-12-09 |
| PK-PMU-BIWRMDP-2419-CW-RFB / Nari Gorge Perennial Irrigation Scheme - Package 2 of 5 (Dehpal Channel) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Prior | Request for Bids | Open - National | Single Stage - One Envelope | | | | 1,434,724.00 | 0.00 | Canceled | | | | | 2017-02-28 | | 2017-03-07 | | | | 2017-04-06 | | 2017-04-27 | | 2017-06-08 | | 2018-09-01 |
| PK-PMU-BIWRMDP-2432-CW-RFB / Gundacha Nurg Hingri Irrigation Scheme - Package 2 of 2 (Construction of Irrigation Channel, Nurg Hingri Off Take Weirs and Under Sluice, Nurg Hingri Chains and Guide Banks, Glacis Fall Structures, Road Culverts, Outlet Structures and Drainage Culverts) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 4,601,570.00 | 0.00 | Canceled | | | | | 2017-05-09 | | 2017-05-19 | | | | 2017-07-10 | | 2017-08-04 | | 2017-09-17 | | 2019-09-07 |
| PK-PMU-BIWRMDP-2431-CW-RFB / Gundacha Nurg Hingri Irrigation Scheme - Package 1 of 2 (Construction of Weir, Underdrain and Head Regulator) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 3,941,491.00 | 0.00 | Canceled | | | | | 2017-05-09 | | 2017-05-19 | | | | 2017-06-24 | | 2017-07-15 | | 2017-08-28 | | 2019-08-18 |
| PK-PMU-BIWRMDP-2427-CW-RFB / Yatabad Flood Irrigation Scheme - Package 2 of 6 (Conveyance System Including Cross Drainage RD 0+00 to RD 10+750) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 6,123,689.00 | 0.00 | Canceled | | | | | 2018-07-12 | | 2018-07-19 | | | | 2018-09-07 | | 2018-10-02 | | 2018-11-15 | | 2021-11-14 |
| PK-PMU-BIWRMDP-2428-CW-RFB / Yatabad Flood Irrigation Scheme - Package 3 of 6 (Conveyance System Including Cross Drainage Structures RD 10+750 to RD 21+500) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 6,123,689.00 | 0.00 | Canceled | | | | | 2018-07-12 | | 2018-07-19 | | | | 2018-09-07 | | 2018-10-12 | | 2018-11-25 | | 2021-11-24 |
| PK-PMU-BIWRMDP-2423-CW-RFB / Yatabad Flood Irrigation Scheme - Package 1 of 6 (Weir & Buildings) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 9,014,788.00 | 0.00 | Canceled | | | | | 2018-07-12 | | 2018-07-19 | | | | 2018-09-07 | | 2018-10-02 | | 2018-11-15 | | 2021-11-14 |
| PK-PMU-BIWRMDP-60116-CW-RFB / Yatabad Flood Irrigation Scheme - Package 2 (Conveyance System KM 6+000 to KM 21+500) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 15,151,815.00 | 0.00 | Canceled | 2018-08-15 | | 2018-10-31 | | 2018-10-31 | | 2018-08-20 | | | | 2019-01-09 | | 2019-02-08 | | 2019-03-15 | | 2020-09-05 |
| PK-PMU-BIWRMDP-69112-CW-RFB / Yatabad Flood Irrigation Scheme - Package 1 (Weir and Conveyance System (KM 0+000 to KM 6+000)) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Prior | Request for Bids | Open - International | Single Stage - One Envelope | | | | 148,484,235.00 | 0.00 | Canceled | 2018-08-15 | | 2018-10-31 | | 2018-10-31 | | 2018-08-20 | | | | 2019-01-09 | | 2019-02-08 | | 2019-03-15 | | 2020-09-05 |
| PK-PMU-BIWRMDP-79952-CW-RFB / Construction of Mushkhal Flood Irrigation Scheme | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 7,464,230.00 | 0.00 | Canceled | | | | | 2018-11-12 | | 2018-11-17 | 2018-11-12 | | | 2019-01-04 | | 2019-02-03 | | 2019-03-10 | | 2021-09-07 |
| PK-PMU-BIWRMDP-92413-CW-RFB / Procurement of Works for Production of Plants Through Raising of Nurseries Under B2 Sub Component of BIWRMDP at Lthal, Dhadar & Harnai | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Post | Request for Quotations | Open - National | Single Stage - One Envelope | | | | 145,279.00 | 109,366.58 | Signed | | | | | | | 2019-01-05 | | | | | | | 2019-02-01 | 2019-09-20 | | 2019-07-31 |
| PK-PMU-BIWRMDP-93106-CW-RFB / Procurement of Civil Works for Nari Gorge Integrated Scheme (Package-01) | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Post | Request for Bids | Open - International | Single Stage - One Envelope | | | | 4,270,000.00 | 3,589,182.94 | Signed | | | | | 2019-01-03 | 2019-03-11 | 2019-01-08 | 2019-03-11 | | | 2019-02-27 | 2019-04-29 | 2019-03-29 | 2019-09-03 | 2019-04-26 | 2020-02-07 | 2021-04-15 |
| PK-PMU-BIWRMDP-93197-CW-RFB / Construction of Nemi Perennial Irrigation Scheme | IDA / 58850 | Component B: Water, Infrastructure and Management Investments | Post | Request for Bids | Open - National | Single Stage - One Envelope | | | | 2,971,014.00 | 2,709,109.55 | Signed | | | | | 2019-02-12 | 2019-03-14 | 2019-02-17 | 2019-03-11 | | | 2019-03-31 | 2019-04-15 | 2019-04-30 | 2019-07-23 | 2019-05-28 | 2019-09-30 | 2021-05-27 |

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|---|-------------|--|-------|---------------------------------------|---------|------------|-----------|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| PK-PMU-BWRMDP-26486-CS INDV / Hiring of Financial Management Specialist | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Open | 285,714.00 | 29,917.08 | Terminated | 2017-09-07 | 2017-07-28 | 2017-10-03 | 2016-11-23 | 2017-10-10 | 2016-11-23 | 2017-10-22 | 2016-11-22 | 2022-10-31 | |
| PK-PMU-BWRMDP-38131-CS CS / Hiring of Individual Consultant (Environmental Specialist) for short term | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Limited | 3,000.00 | 26,196.92 | Signed | 2017-11-27 | 2017-11-30 | 2017-12-02 | | 2017-12-07 | 2017-12-22 | 2017-12-15 | 2017-12-27 | 2018-01-15 | |
| PK-PMU-BWRMDP-7188-CS INDV / Hiring of Hydrologist for Design of Hydro-met Network | IDA / 58850 | Component A: Institutions, Capacity and Information | Post | Individual Consultant Selection | Open | 50,000.00 | 0.00 | Canceled | 2017-03-01 | | 2017-04-19 | | 2017-05-10 | | 2017-06-14 | | 2017-11-11 | |
| PK-PMU-BWRMDP-21323-CS INDV / Training Management Specialist | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Open | 72,358.00 | 0.00 | Canceled | 2016-11-21 | 2016-12-08 | 2017-01-19 | | 2017-01-26 | | 2017-02-07 | | 2022-10-31 | |
| PK-PMU-BWRMDP-60509-CS INDV / Hiring of Environmental Safeguard Specialist | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Open | 80,000.00 | 0.00 | Canceled | 2018-04-24 | | 2018-06-12 | | 2018-07-03 | | 2018-08-07 | | 2019-02-03 | |
| PK-PMU-BWRMDP-61675-CS INDV / Hiring of Individual Consultant for National Consultative Workshop for Establishment of BWRMA | IDA / 58850 | Component A: Institutions, Capacity and Information | Prior | Individual Consultant Selection | Direct | 9,000.00 | 0.00 | Canceled | 2018-05-04 | 2018-05-04 | 2018-05-06 | | 2018-05-07 | | 2018-05-08 | | 2018-05-22 | |
| PK-PMU-BWRMDP-61884-CS INDV / Hiring of Individual Consultant to Facilitate in Holding of National Consultative Workshop for Establishment of Balochistan Water Resource Management Authority. | IDA / 58850 | Component A: Institutions, Capacity and Information | Post | Individual Consultant Selection | Direct | 9,000.00 | 7,341.82 | Completed | 2018-05-08 | 2018-05-08 | 2018-05-08 | 2018-05-08 | 2018-05-09 | 2018-05-08 | 2018-05-09 | 2018-05-10 | 2018-05-19 | 2018-05-18 |
| PK-PMU-BWRMDP-32788-CS FES / Hiring of Individual Consultant - Financial Management Specialist | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Open | 15,652.00 | 1,271.64 | Signed | 2019-02-05 | | 2019-03-08 | 2019-04-09 | 2019-03-13 | | 2019-03-27 | 2019-04-22 | 2020-03-26 | 2020-04-22 |
| PK-PMU-BWRMDP-97771-CS INDV / Hiring of Procurement Specialist to work as Individual Consultant | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Open | 15,652.00 | 1,259.19 | Signed | 2019-02-05 | | 2019-03-08 | 2019-04-21 | 2019-03-15 | 2019-04-22 | 2019-03-30 | 2019-04-23 | 2020-03-29 | |
| PK-PMU-BWRMDP-104301- CS-INDV / Selection of Social Safeguards Specialist/Individual Consultant | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Open | 13,043.00 | 1,255.03 | Signed | 2019-03-10 | 2019-03-21 | 2019-04-28 | | 2019-05-19 | | 2019-06-23 | 2019-04-23 | 2019-12-20 | |
| PK-PMU-BWRMDP-104309- CS-INDV / Selection of Environmental Safeguards Specialist/Individual Consultant | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Open | 13,043.00 | 1,657.00 | Signed | 2019-03-10 | | 2019-04-28 | 2019-04-19 | 2019-05-19 | 2019-05-19 | 2019-06-23 | 2019-05-13 | 2019-12-20 | |
| PK-PMU-BWRMDP-174159- CS-INDV / Hiring of MSE Specialist to work as Individual Consultant at PMU | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Open | 18,750.00 | 1,088.01 | Signed | 2020-05-21 | 2020-05-20 | 2020-07-19 | 2020-08-07 | 2020-07-29 | 2020-08-07 | 2020-08-19 | 2020-09-01 | 2021-08-19 | |
| PK-PMU-BWRMDP-174177- CS-INDV / Hiring of Gender Specialist to work at PMU as Individual Consultant | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Direct Selection | Direct | 18,750.00 | 1,070.63 | Signed | 2020-06-02 | 2020-05-22 | 2020-06-12 | 2020-06-25 | | | 2020-07-10 | 2020-07-01 | 2021-07-10 | |
| PK-PMU-BWRMDP-187935- CS-INDV / Hiring of Environmental Safeguards Specialist | IDA / 58850 | Component C: Project Management and Technical Assistance | Post | Individual Consultant Selection | Open | 19,354.00 | 1.57 | Signed | 2020-08-09 | 2020-08-11 | 2020-09-12 | 2020-11-10 | 2020-09-19 | 2020-11-11 | 2020-10-01 | 2020-11-25 | 2021-10-01 | |
| PK-PMU-BWRMDP-215734- CS-INDV / Hiring of Water Resource Specialist | IDA / 58850 | Component A: Institutions, Capacity and Information | Post | Individual Consultant Selection | Open | 37,500.00 | 0.00 | Pending Implementation | 2021-01-27 | | 2021-03-21 | | 2021-04-11 | | 2021-05-02 | | 2022-05-02 | |