

PROCUREMENT PLAN (Textual Part)

Country:	<i>Kyrgyz Republic</i>
Full Project Name:	<i>Enhancing Resilience in the Kyrgyz Republic Project (ERIK)</i>
Project Number:	<i>P162635</i>
Project Implementation agency	Project Implementation Unit of the Project under MoES
Date of the Procurement Plan:	<i>December 26, 2017</i>
Period covered by this Procurement Plan:	<i>December 26, 2017 - December 26, 2018</i>

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

PROCUREMENT PLAN **Kyrgyz Republic : Enhancing Resilience in Kyrgyzstan Project**

General Information
Country: Kyrgyz Republic **Bank / Approval Date of the Original Procurement Plan:** 2017-12-27
Project ID: P162635 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-05-16
Project Name: Enhancing Resilience in Kyrgyzstan Project **GPN Date:** 2017-12-08
Loan / Credit No.: IDA / V1060
Executing Agency(ies): Ministry of Emergency Situations

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KG-GRFO-01 / Equipment for PU	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,000.00	0.00	Pending Implementation																			
KG-GRFO-02 / Software (1C accounting system for MoES)	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation																			
KG-GRFB-02 / Equipment for 112 Call Center			Post	Request for Bids	Open - International	Single Stage - One Envelope		800,000.00	0.00	Cancelled																			
KG-GRFB-02B / Equipment for 112 Call Center	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - International	Single Stage - One Envelope		240,000.00	0.00	Pending Implementation																			
KG-GRFB-01 / Equipment for rescue team	IDA / V1060	Contingent Emergency Response	Post	Request for Bids	Open - International	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																			

NON CONSULTING SERVICES																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KG-CS/QCBS-02 / Business process review for catastrophe insurance and supporting IT customization services	IDA / V1060	Enhancing Financial Protection	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Under Implementation	2018-03-15	2018-03-25	2018-04-14	2018-05-11	2018-05-12														
KG-CS/LCS-01 / Financial audit (annual) of project for 2018-2020			Post	Least Cost Selection	Open - International		15,000.00	0.00	Cancelled	2018-02-25	2018-03-03	2018-03-27		2018-04-24														
KG-CS/QCBS-01 / Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Technical Supervision of construction.			Prior	Quality And Cost-Based Selection	Open - International		1,300,000.00	0.00	Cancelled	2018-04-25		2018-05-25		2018-06-22														
KG-CS/QCBS-011 / Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Technical Supervision of construction.	IDA / V1060	Improving Safety and Functionality of School Infrastructure	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2018-06-24		2018-07-13		2018-08-13														
KG-CS/QCBS-012 / Preparation of Feasibility Studies and Designs for Improved Seismic Safety and Energy Efficiency of Schools and Technical Supervision of construction.	IDA / V1060	Improving Safety and Functionality of School Infrastructure	Post	Quality And Cost-Based Selection	Open - International		400,000.00	0.00	Pending Implementation	2020-03-02		2020-03-23		2020-04-27														
KG-CS/QCBS-01 / Supervision and monitoring	IDA / V1060	Improving Safety and Functionality of School Infrastructure	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2019-11-17		2019-12-15		2020-01-12														
KG-CS/QCBS-02 / Supervision and monitoring	IDA / V1060	Improving Safety and Functionality of School Infrastructure	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Pending Implementation	2021-04-01		2021-04-15		2021-05-13														

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-IOCC-07 / Local Coordinator for the Component 1	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		27,000.00	11,874.09	Signed	2018-02-15	2018-02-15	2018-03-29	2018-04-02	2018-03-30	2018-04-02	2018-04-17	2018-04-16	2020-04-06	
KG-IOCC-08 / Local Coordinator for the Component 2	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		27,000.00	11,086.74	Signed	2018-02-15	2018-02-19	2018-03-29	2018-04-25	2018-03-30	2018-04-28	2018-04-17	2018-05-14	2020-04-06	

KG-IOCC-09 / Local Coordinator for the Component 3	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		27,000.00	11,688.59	Signed	2018-02-15	2018-02-15	2018-03-29	2018-04-04	2018-03-30	2018-04-06	2018-04-17	2018-04-23	2020-04-06	
KG-IOCC-03 / Local Financial Manager	IDA / V1060	Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Direct		21,500.00	20,923.36	Signed	2018-02-15	2018-03-02	2018-03-08	2018-03-19	2018-03-22	2018-04-04	2018-03-29	2018-04-01	2019-11-19	
KG-IOCC-04 / Local Disbursement Specialist	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		11,500.00	11,986.87	Signed	2018-02-15	2018-02-19	2018-03-20	2018-04-03	2018-03-22	2018-04-03	2018-04-08	2018-04-18	2019-04-03	
KG-IOCC-05 / Local assistant of Procurement Specialist	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		7,500.00	6,724.89	Signed	2018-02-15	2018-02-19	2018-03-29	2018-04-03	2018-03-30	2018-04-05	2018-04-19	2018-04-16	2019-04-14	
KG-IOCC-06 / Local Transfer office manager	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Open		10,500.00	9,133.92	Signed	2018-02-15	2018-02-19	2018-03-29	2018-04-02	2018-03-30	2018-04-02	2018-04-19	2018-04-16	2019-04-14	
KG-CS/IC-02 / Selection of Local Social Consultant		Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	3,235.30	Terminated	2017-12-29	2018-01-09	2017-12-30	2018-01-17	2018-01-05	2018-01-23	2018-01-17		2018-02-28	
KG-CS/IC-01 / Selection of Local Environmental Consultant			Post	Individual Consultant Selection	Limited		10,000.00	3,970.59	Completed	2017-12-29	2018-01-30	2017-12-31	2018-01-17	2018-01-05	2018-01-22	2018-01-17	2018-02-04	2018-02-28	2018-04-06
KG-IOCC-02 / Local Senior Procurement Specialist	IDA / V1060	Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Direct		21,500.00	20,923.36	Signed	2018-02-22	2018-03-02	2018-02-22	2018-03-19	2018-02-22	2018-04-04	2018-04-01	2018-04-01	2019-11-22	
KG-MES-54500-CS-INDV / Local Director PIU		Project Management and Monitoring & Evaluation	Prior	Individual Consultant Selection	Limited		35,500.00	0.00	Under Implementation	2018-03-19	2018-03-22	2018-03-19	2018-04-06	2018-04-02	2018-04-24	2018-04-26		2019-04-21	
KG-IOCC-01 / Local Director PIU			Prior	Individual Consultant Selection	Open		35,500.00	0.00	Cancelled	2018-02-15	2018-02-19	2018-03-29		2018-04-12		2018-05-17		2020-05-06	
KG-CS/IC-03 / Selection of Local Consultant for preparation of bidding documents for goods for MoES			Post	Individual Consultant Selection	Open		10,000.00	0.00	Cancelled	2018-04-15		2018-05-27		2018-06-10		2018-06-24		2019-06-19	
KG-CS/IC-03-2 / Local IT Consultant for preparation of bidding documents for Component #1 and Component #3	IDA / V1060	Project Management and Monitoring & Evaluation	Post	Individual Consultant Selection	Limited		10,000.00	0.00	Pending Implementation	2018-05-10		2018-05-15		2018-06-05		2018-07-03		2019-07-03	
KG-CS/IC-04 / International Ivl engineer	IDA / V1060	Improving Safety and Functionality of School Infrastructure	Post	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2018-10-26		2018-12-05		2018-12-21		2019-01-09		2020-12-29	