



## Bamako Water Supply Project (P122826)

AFRICA | Mali | Water Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 4 | ARCHIVED on 30-Oct-2015 | ISR21242 |

Implementing Agencies: Societe Malienne de Patrimoine de l'Eau Potable (SOMAPEP)

### Key Dates

#### Key Project Dates

Board Approval date:21-Nov-2013

Effectiveness Date:03-Jun-2014

Planned Mid Term Review Date:20-Mar-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The overall objective of the proposed project is to increase access to sustainable water services in Bamako.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Water Storage and Transmission:(Cost \$48.68 M)

Water Distribution:(Cost \$28.07 M)

Institutional Support and Capacity Building:(Cost \$3.25 M)

### Overall Ratings

| Name                                 | Previous Rating | Current Rating            |
|--------------------------------------|-----------------|---------------------------|
| Progress towards achievement of PDO  | ● Satisfactory  | ● Satisfactory            |
| Overall Implementation Progress (IP) | ● Satisfactory  | ● Moderately Satisfactory |
| Overall Risk Rating                  | ● Moderate      | ● Moderate                |

### Implementation Status and Key Decisions



The project was approved by the Board on November 21, 2013. The Financing Agreement was signed on December 23, 2013 and became effective on June 3, 2014.

Works related to two major contracts - (i) water transmission mains and; (ii) water reservoir have started. The consultant for the technical studies of the water distribution component and the supervision of works of the entire investment program has been recruited and is now on board. From this component, now that the two major contracts have been awarded, the project has gained a cost savings of about US\$25 million which will be used to finance works (including on the left river bank) initially scheduled during phase 2 of the Kabala project.

As of October 23, 2015, the commitment have been maintained at around 25% and the disbursement rate is at 12.6%.





## Risks

### Systematic Operations Risk-rating Tool

| Risk Category  | Rating at Approval | Previous Rating | Current Rating |
|--|--------------------|-----------------|----------------|
| Political and Governance                                     | --                 | ● Moderate      | ● Moderate     |
| Macroeconomic  | --                 | ● Moderate      | ● Moderate     |
| Sector Strategies and Policies                               | --                 | ● Moderate      | ● Moderate     |
| Technical Design of Project or Program                       | --                 | ● Moderate      | ● Moderate     |
| Institutional Capacity for Implementation and Sustainability | --                 | ● Moderate      | ● Moderate     |
| Fiduciary  | --                 | ● Moderate      | ● Moderate     |
| Environment and Social                                       | --                 | ● Moderate      | ● Moderate     |
| Stakeholders   | --                 | ● Moderate      | ● Moderate     |
| Other  | --                 | --              | --             |
| Overall  | --                 | ● Moderate      | ● Moderate     |

## Results

### Project Development Objective Indicators

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 390000.00   |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |

► People with access to enhanced water supply services under the project (Number, Custom)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 0.00              | 0.00             | 220000.00  |



|      |             |             |             |             |
|------|-------------|-------------|-------------|-------------|
| Date | 24-Sep-2013 | 14-Apr-2015 | 26-Oct-2015 | 31-Dec-2018 |
|------|-------------|-------------|-------------|-------------|

► Direct project beneficiaries (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 610000.00   |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |

◄ Female beneficiaries (Percentage, Core Supplement)

|       | Baseline | Actual (Previous) | Actual (Current) | End Target |
|-------|----------|-------------------|------------------|------------|
| Value | 0.00     | 0.00              | 0.00             | 49.80      |

► Financial equilibrium of the urban water supply sub-sector (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | Y           | Y                 | Y                | Y           |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |

Overall Comments

**Intermediate Results Indicators**



► Water storage capacity constructed (Cubic Meter(m3), Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 20000.00    |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |

► Transmission pipes constructed (Kilometers, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 1.10             | 13.00       |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |

► Improved community water points constructed or rehabilitated under the project (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 300.00      |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |

► New piped household water connections that are resulting from the project intervention (Number, Core)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 30000.00    |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |



► Distribution pipes constructed (Kilometers, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | 0.00        | 0.00              | 0.00             | 597.00      |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |

► Completion of technical audits (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | N                 | N                | Y           |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |

► Completion of the assessment of the execution of contractual arrangements (Yes/No, Custom)

|       | Baseline    | Actual (Previous) | Actual (Current) | End Target  |
|-------|-------------|-------------------|------------------|-------------|
| Value | N           | N                 | N                | Y           |
| Date  | 24-Sep-2013 | 14-Apr-2015       | 26-Oct-2015      | 31-Dec-2018 |

Overall Comments

**Data on Financial Performance**

**Disbursements (by loan)**

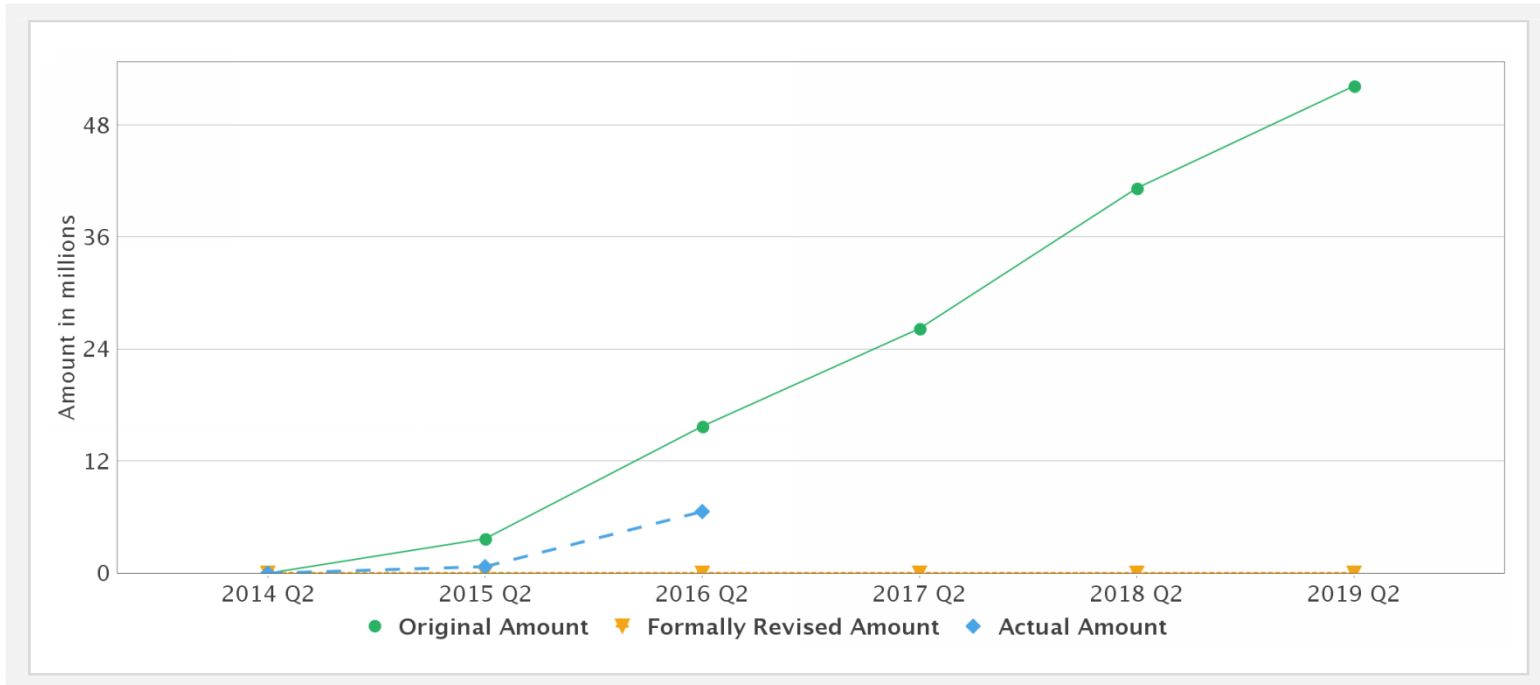
| Project | Loan/Credit/TF | Status    | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | Disbursed |
|---------|----------------|-----------|----------|----------|---------|-----------|-----------|-------------|-----------|
| P122826 | IDA-53170      | Effective | XDR      | 52.20    | 52.20   | 0.00      | 6.57      | 45.63       | 13%       |

**Key Dates (by loan)**

| Project | Loan/Credit/TF | Status    | Approval Date | Signing Date | Effectiveness Date | Orig. Closing Date | Rev. Closing Date |
|---------|----------------|-----------|---------------|--------------|--------------------|--------------------|-------------------|
| P122826 | IDA-53170      | Effective | 21-Nov-2013   | 23-Dec-2013  | 03-Jun-2014        | 31-Dec-2018        | 31-Dec-2018       |



## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

P157438-Bamako Water Supply Project - Additional Financing