

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:** Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.
9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial

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period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

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PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2020-02-20
 Revised Plan Date(s): (comma delineated, leave blank if non GPN Date: 2021-04-27
 Project ID: P154784
 Project Name: Kenya Climate Smart Agriculture Project
 Loan / Credit No: IDA / 59450
 Executing Agency(ies) Isiolo County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
KE-ISIOLO COUNTY-168150-CW-RFQ / Construction of Bulesa Kayo irrigation scheme.	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				430,000.00	0.00	Under implementation					2020-05-18	2020-06-24	2020-05-23					2020-07-04		2020-08-03		2020-09-07	2021-09-02
KE-ISIOLO COUNTY-192258-CW-RFQ / Drilling and equipping of Sukuma community borehole in Ngara mara ward	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				18,000.00	0.00	Pending implementation								2020-09-16								2020-11-11	2021-05-10
KE-ISIOLO COUNTY-208793-CW-RFQ / Drilling & Equipping of Dadacha Basa borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				150,000.00	0.00	Pending implementation								2020-12-15								2021-02-09	2021-08-08
KE-ISIOLO COUNTY-208894-CW-RFQ / Drilling& Equipping Baran Baate Fayo borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				144,606.00	0.00	Pending implementation								2020-12-15								2021-02-09	2021-08-08
KE-ISIOLO COUNTY-172608-CW-RFQ / Drilling and Equipping Mado Galgalo Duulo Borehole in Cherab Ward	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				178,150.00	0.00	Pending implementation								2020-05-31								2020-07-26	2021-07-21
KE-ISIOLO COUNTY-208903-CW-RFQ / Drilling& Equipping of Duusot Borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				163,763.00	0.00	Pending implementation								2020-12-15								2021-02-09	2021-08-08
KE-ISIOLO COUNTY-208905-CW-RFQ / Drilling& Equipping of Eldera Borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				161,615.00	0.00	Pending implementation								2020-12-15								2021-02-09	2021-08-08
KE-ISIOLO COUNTY-208910-CW-RFQ / Drilling &Equipping of Qone Borehole	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				182,383.00	0.00	Pending implementation								2020-12-15								2021-02-09	2021-08-08
KE-ISIOLO COUNTY-218755-CW-RFQ / Rehabilitation of Malika daka irrigation scheme infrastructure & water project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Pending implementation					2021-02-11		2021-02-16					2021-03-30		2021-04-29	2021-06-03	2021-11-30	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-ISIOLO COUNTY-156493-GO-DIR / Procurement of CCPP & SCP Vaccines	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Direct Selection	Direct			120,000.00	0.00	Pending implementation					2020-02-09		2020-02-14										2020-03-20	2020-04-19
KE-ISIOLO COUNTY-231526-GO-RFQ / PURCHASE OF ASSORTED LIVESTOCK VACCINE	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending implementation								2021-05-01									2021-06-26	2021-12-23
KE-ISIOLO COUNTY-231668-GO-RFQ / Purchase of Rift Valley fever vaccines	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		99,100.00	0.00	Pending implementation								2021-05-03									2021-06-28	2021-12-25

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
KE-ISIOLO COUNTY-225714-NC-RFQ / Hire of sheepfoot roller and loader for mobilization and demobilization from Nairobi to Parkur (Oldonyiro) and back.	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Pending implementation								2021-03-25								2021-05-20	2021-11-16	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KE-ISIOLO COUNTY 155460-CS-OCES / Consultancy Services for appraising and redesigning of Isiolo abattoir & feedlot system	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq. univalent)	Post	Quality And Cost-Based Selection	Open - National		300,000.00	0.00	Under implementation	2020-01-07	2020-03-31	2020-01-28		2020-03-12					2020-04-09		2020-05-09		2020-06-13		2020-07-18		2021-04-14

INDIVIDUAL CONSULTANTS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion							
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
KE-ISIOLO COUNTY-218762-CS-NDV / Consultancy services for ESIA for eight sub projects	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq. univalent)	Post	Individual Consultant Selection	Direct		30,000.00	0.00	Under implementation	2021-02-11	2021-03-04	2021-02-21		2021-03-14			2021-04-18		2021-10-15						