

## Procurement Plan for Punjab RWSS (P150520)

### I. General

1. **Bank's approval Date of the procurement Plan** 2012
2. **Date of General Procurement Notice:** [October 01, 2014 ]
3. **Period covered by this procurement plan:** January 2020 onwards

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2M</i>
2.	NCB (Goods)	<i>Above US\$ 1M</i>
3.	ICB (Works)	<i>Above US\$ 40 million</i>
4.	NCB (Works)	<i>Above US\$ 10 million</i>
5.	(Non-Consultant Services)	<i>Above US\$ 1M</i>

2. **Prequalification for Bidders** *Not applicable*

3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** NA

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*

5. **Any Other Special Procurement Arrangements:**

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

### III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**PROCUREMENT PLAN** India : IN Punjab Rural Water and Sanitation Sector Improvement Project

**General Information**  
 Country: India **Bank's Approval Date of the Original Procurement Plan:** 2018-07-25  
**Revised Plan Date(s):** (comma delineated, leave blank if non 2020-12-25)  
**Project ID:** P150520 **GPN Date:**  
**Project Name:** IN Punjab Rural Water and Sanitation Sector Improvement Project  
**Loan / Credit No:** IBRD / 84870  
**Executing Agency(ies)** Division Moga

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contr. Comple		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PRWSS-W-DIV41-3994-1/RIS / W/S Scheme Village Dhahe Ke, Block Moga-2, District Moga: Providing, Laying, fixing & jointing PVC Pipes 90 mm o/d, House Connections, Repair of existing Pumps Chamber, development of water works and all other works under component 2B	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				20,300.00	16,187.59	Completed								2018-07-18								2018-07-18	2016-10-31	2018-07-18	
PRWSS-W-DIV41-3993-1/RIS / W/S Scheme Kot Mohammad Khan, Block Dharmkot Distt Moga: Providing, Laying, fixing & jointing of PVC Pipes 90 mm o/d, Providing House Connections, Repair of existing Pump Chamber, development of water works and all other works under comp. 2B	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				14,150.00	12,670.33	Completed								2018-07-18								2018-07-18	2016-11-05	2018-07-18	
PRWSS-W-DIV41-3984-1/CSS / W/S Scheme Village Talwandi Nau Bahar, Block Dharmkot Distt. Moga: Providing, Laying, fixing & jointing of uPVC Pipes. Providing House Connections, conn one electronically op diaphragm metering system chlorinator and all other works under Component 2A	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				11,600.00	10,329.42	Completed								2018-07-18								2018-07-18	2016-09-15	2018-07-18	
PRWSS-W-DIV41-4881-1/RIS / WSS Vill. Mauge Wala, Bt. Dharmkot Distt Moga Provision of PVC Pipes 90 mm o/d, installation of 1 No. Electronically actuated, Diaphragm Operated, Metering System, Chemical Dosing Chlorinator. Prov House Connections, Repair of existing P.C. and OHSR. Complete	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				11,100.00	11,757.49	Completed								2018-08-22								2018-08-22	2016-12-05	2018-08-22	
DWSS-W-DIV41-5662-1 / WSS Village Tazare Wali Block Moga-1 Dist. Moga: Prov installing, testing & conn electronic actuated chlorinator, const. of Tin Shed, Repair of Ex OHSR, Dev of Water works, Dist system and House conn complete in all respect under component 2a(i).	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				33,200.00	23,461.52	Signed								2018-12-22								2019-02-16	2019-02-18	2019-02-15	
DWSS-W-DIV41-5861-1/MOGASWC-1 / WSS village Daudhar Sharki Block Moga-1 District Moga: Providing and laying of pipelines and installing water connections and minor repair of structures	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				23,200.00	21,305.79	Signed								2018-12-29								2019-02-23	2019-04-16	2019-02-22	
PRWSS-S-DIV41-6214-1 / Renovation of rooms for new JE Sections (5279 to 5290) under Jurisdiction of Division EE-1, Moga including White washing, repair of room fixing electric fans & Lights e.t.c under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				3,000.00	0.00	Canceled								2019-07-20								2019-10-29		2020-04-26	
PRWSS-W-DIV41-6560-1 / WSS Village Kisharpura Said, Block Dharmkot, District Moga: Prov and installing deep tubewell, construction of OHSR, construction of pump chamber, development of water works site, laying of pipeline, providing house connections, etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				60,300.00	55,931.13	Signed								2019-08-06								2019-11-15	2019-12-11	2020-09-10	
PRWSS-W-DIV41-6561-1 / WSS Village Talhaundi, Block Dharmkot, district Moga: Prov and installing deep tubewell, construction of OHSR, construction of pump chamber, development of water works site, laying of pipeline, providing house connections, etc complete in all respect.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				63,000.00	52,160.09	Signed								2019-08-06								2019-11-15	2020-02-25	2020-09-10	

PRWS-5-DIV41-6578-1 / Construction of Building for Water Supply Testing Centre cum Sample Collection Centre for district Moga	IBRD / 84870	Improved Water Quality	Post	Request for Bids	Open - National	Single Stage - Two Envelope												108,000.00	91,556.56	Signed				2019-07-15	2019-05-24	2019-07-20				2019-08-31	2019-10-15	2019-11-13	2019-10-23	2019-12-18	2019-12-11	2020-06-15
PRWS-W-DIV41-6848-1 / WSS Sherpur Taiban, block Dharam Kot, Moga : Providing improved access to water through household connections under component 2(A) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												14,300.00	13,570.57	Signed						2019-10-07							2020-01-21	2019-12-02	2020-03-21	
DWS-W-DIV41-6866-1 / WSS Chugawan, block Moga-1, Moga. Providing improved access to water through house hold connections under component 2(A) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												12,000.00	10,097.38	Signed						2019-10-07							2020-01-21	2020-01-06	2020-03-21	
DWS-W-DIV41-6849-1 / WSS Jhandiana Sharik, block & District , Moga : Providing improved access to water through household connections under component 2(A) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												12,000.00	10,593.61	Signed						2019-10-07							2020-01-21	2019-12-06	2020-03-21	
DWS-W-DIV41-7098-1 / WSS Nawan Moga, block dharamkot, Moga : Providing improved access to water through house hold connections under component 2(A) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												11,500.00	10,568.53	Signed						2019-10-07							2020-02-10	2019-12-06	2020-04-10	
DWS-W-DIV41-6980-1 / WSS Village Ramu Wali Nawan, block Moga-1, Moga : Providing improved access to water through household connections	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												14,200.00	12,866.62	Signed						2019-11-18							2020-03-23	2019-12-16	2020-05-22	
DWS-W-DIV41-6978-1 / WSS Village Mehtan, block Moga-1, Moga Providing improved access to water through house hold connections	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												14,000.00	11,908.88	Signed						2019-11-18							2020-03-23	2019-12-16	2020-05-22	
DWS-W-DIV41-6976-1 / WSS Mang Wali, block Moga-2, Moga : Providing improved access to water through house hold connections in existing	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												20,000.00	17,132.95	Signed						2019-11-18							2020-03-23	2020-01-16	2020-05-22	
DWS-W-DIV41-7867-1 / WSS Village Chotan Kalan, block Moga-2, Moga : Providing improved access to water through house hold connections	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												15,000.00	0.00	Under implementation						2020-02-24							2020-06-29		2020-08-28	
DWS-W-DIV41-8027-1 / WSS Khosa Pando, block Moga 2, Moga : Providing improved access to water through house hold connections in existing	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												16,000.00	13,556.40	Signed						2020-04-20							2020-08-24	2020-07-16	2020-10-23	
DWS-W-DIV41-8030-1 / WSS Gill, block Moga-2, Moga : Providing improved access to water through house hold connections in existing	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												17,000.00	0.00	Canceled						2020-04-20							2020-08-24		2020-10-23	
DWS-W-DIV41-8103-1 / WSS village Jhande Wali Block Moga-1, District Moga : Providing improved access to water through house hold connections in existing Scheme.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												17,500.00	15,331.83	Signed						2020-06-14							2020-09-28	2020-11-20	2020-11-27	
DWS-W-DIV41-8104-1 / WSS village Madho Ke Block Moga-1, District Moga : Providing improved access to water through house hold connections in existing Scheme.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												19,200.00	0.00	Canceled						2020-06-14							2020-09-28		2020-11-27	
DWS-W-DIV41-8132-1 / WSS village Indergarh Block Dharamkot, District Moga : Providing improved access to water through house hold connections in existing Scheme.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												14,200.00	12,108.36	Signed						2020-06-14							2020-09-28	2020-07-16	2020-11-27	
DWS-W-DIV41-8030-1/2/RBD / REBIDDING WSS Village Gill, block Moga-2, Moga : Providing improved access to water through house hold connections in existing Water Supply Scheme	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												16,820.00	14,925.00	Signed						2020-10-18							2021-03-27	2020-10-20	2021-05-26	
DWS-W-DIV41-8104-1/2/RBD / REBIDDING WSS village Madho Ke Block Moga-1, District Moga : Providing improved access to water through house hold connections in existing Scheme.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope												19,200.00	17,315.39	Signed						2020-10-18							2021-03-27	2020-10-27	2021-05-26	

DWSS-W-DIV41-8255-1 / WSS village Jhandana Garbi, block Moga-2 District Moga: Providing improved access to water through house hold connections in existing Water Supply Schemes.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			25,730.00	22,704.71	Signed											2020-10-18							2021-03-27	2020-11-20	2021-05-26	
DWSS-W-DIV41-8234-1 / WSS Village Khukhrana, block Moga-2, Moga. Providing improved access to water through house hold connections in existing Water Supply Schemes.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			13,560.00	11,331.57	Signed											2020-10-18							2021-03-27	2020-11-08	2021-05-26	
PRWSS-W-DIV41-8258-1 / WSS Village Fatehpur Jhugian, SC Basi Fatehpur Jhugian & Masti Wala, Block Dharamkot, Distt. Moga. Tubewell, OHSR, Pipeline, Water Connection, Solar Panel, Water Meters.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope			47,780.00	43,433.50	Signed											2020-10-18							2021-03-27	2020-12-08	2021-05-26	
DWSS-W-DIV41-8427-1 / WSS Village Jope Wala, Block Moga-2, Distt. Moga: under PRWSSIP Sub Component 1a(ii)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope			46,690.00	41,638.64	Signed											2020-10-18							2021-03-27	2020-12-08	2021-05-26	
DWSS-W-DIV41-8931-1 / WSS Kokri Kalan, block Moga-2, Moga. Providing improved access to water through house hold connections	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope			60,000.00	0.00	Pending Implementation																		2021-10-19		2022-01-17	
DWSS-W-DIV41-6788-1 / WSS Vill Ajiwal, Blk Moga-1: Providing and Installing Centralized Sodium Hypochlorite Storage facility including FRP tank of capacity of 10,000 litres at WSS Ajiwal, District Moga	IBRD / 84870	Improved Water Quality	Post	Request for Quotations	Open - National	Single Stage - One Envelope			12,000.00	0.00	Pending Implementation																			2021-09-14		2021-12-13

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PRWSS-G-DIV41-6212-1 / Procurement of office Furniture, Electric Fans and other facilities for New JE sections (S2 79 to S290) under jurisdiction of Division EE-1, Moga under Component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,000.00	0.00	Cancelled								2019-07-20												2019-10-29		2020-04-26

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											