



Ecuador Risk Mitigation and Emergency Recovery Project (P157324)

LATIN AMERICA AND CARIBBEAN | Ecuador | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 2 | ARCHIVED on 22-Dec-2016 | ISR25684 |

Implementing Agencies: Ministry of Finance

Key Dates

Key Project Dates

Bank Approval Date:15-Mar-2016

Effectiveness Date:19-Jul-2016

Planned Mid Term Review Date:18-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:07-Sep-2020

Revised Closing Date:07-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to reduce the potential effects of the El Niño phenomenon and the Cotopaxi volcano, and support the recovery of basic and production services in affected areas in case of an Eligible Disaster, in selected sectors.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Disaster Preparedness and Risk Mitigation:(Cost \$49.06 M)

Component 2: Post-Disaster Recovery and Reconstruction:(Cost \$117.60 M)

Component 3: Project Implementation, Monitoring and Evaluation:(Cost \$1.34 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

The Ecuador Risk Mitigation and Emergency Recovery Loan was approved by the World Bank Board of Directors on March 15, 2016, signed on April 22, 2016 and became effective on July 19, 2016.

Disaster Context. On April 2, 2016, an Orange Alert Declaration due to El Nino behavior and impacts at that date, was issued by the Risk Management Secretariat in nineteen (19) provinces of the Country. Main roads and bridges were damaged because of heavy rains, flooding and landslides. On April 16, 2016, an earthquake of magnitude M7.8 struck the northwest coast of Ecuador. A State of Emergency was declared on April 17, 2016 for the six (6) most affected provinces: Esmeraldas, Los Ríos, Manabí, Santa Elena, Guayas y Santo Domingo. A Red Alert Declaration for the earthquake was also issued by the Risk Management Secretariat, which triggered access to resources under Component 2.

Reconstruction Activities. Considering the higher impacts caused by the April 16 earthquake, the GoE has decided to use Project funds mainly for the reconstruction of the Health and Transport sectors, based on the prioritization process and approval from the national Reconstruction Committee (created by and placed under the Vice-Presidency). The Task Team is working hand in hand with the Ministry of Finance (MF), the Ministry of Transport and Public Works (MTOPE), the Ministry of Public Health (MSP) and the Works Procurement Services (SECOB which is a State entity) that the MSP intends to use, to define and prepare activities to be financed under the ERL. The confirmed activities so far include: the reconstruction of the Manta international airport, some road works, shopping of medical supplies, the construction of a new hospital in Pedernales and some recovery interventions in the water/flood protection sector. Some are already under preparation (design studies).

Project Management. The PCU is fully operational and relies on the following key staff: Project Coordinator, Financial Management Specialist, Procurement Specialist, and Monitoring & Evaluation Officer who is responsible for coordinating environmental and social risk management tasks together with the assigned technical staff of the co-executing agencies.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,100,000.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00

► Number of people protected through flood mitigation and/or emergency maintenance and/or stabilization works (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,100,000.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

► Capacity of shelters supported by the Project to protect and house productive animals. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5,000.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

► Number of people attended by the equipment and/or services provided by the health sector supported by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,400,000.00



Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020
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► Number of people benefiting from rehabilitated infrastructure and/or restored productive services after an Eligible Disaster occurs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	700,000.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

Overall Comments

Intermediate Results Indicators

► Number of people receiving improved flood protection (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240,000.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

► Number of hectares of crops protected against flooding (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140,000.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020



► Number of people benefiting from emergency maintenance and/or stabilization works (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,860,000.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

► Number of preventive works (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020



► Number of agriculture producers the Government can attend in case an Eligible Disaster occurs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17,500.00
Date	15-Jan-2016	13-Jun-2016	12-Dec-2016	07-Mar-2020

► Number of community sanitation works “Minga” carried out in risk areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

► Number of days to identify reconstruction activities by MF following an Eligible Disaster (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	18-Nov-2015	13-Jun-2016	12-Dec-2016	07-Mar-2020



▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00

Overall Comments

Data on Financial Performance

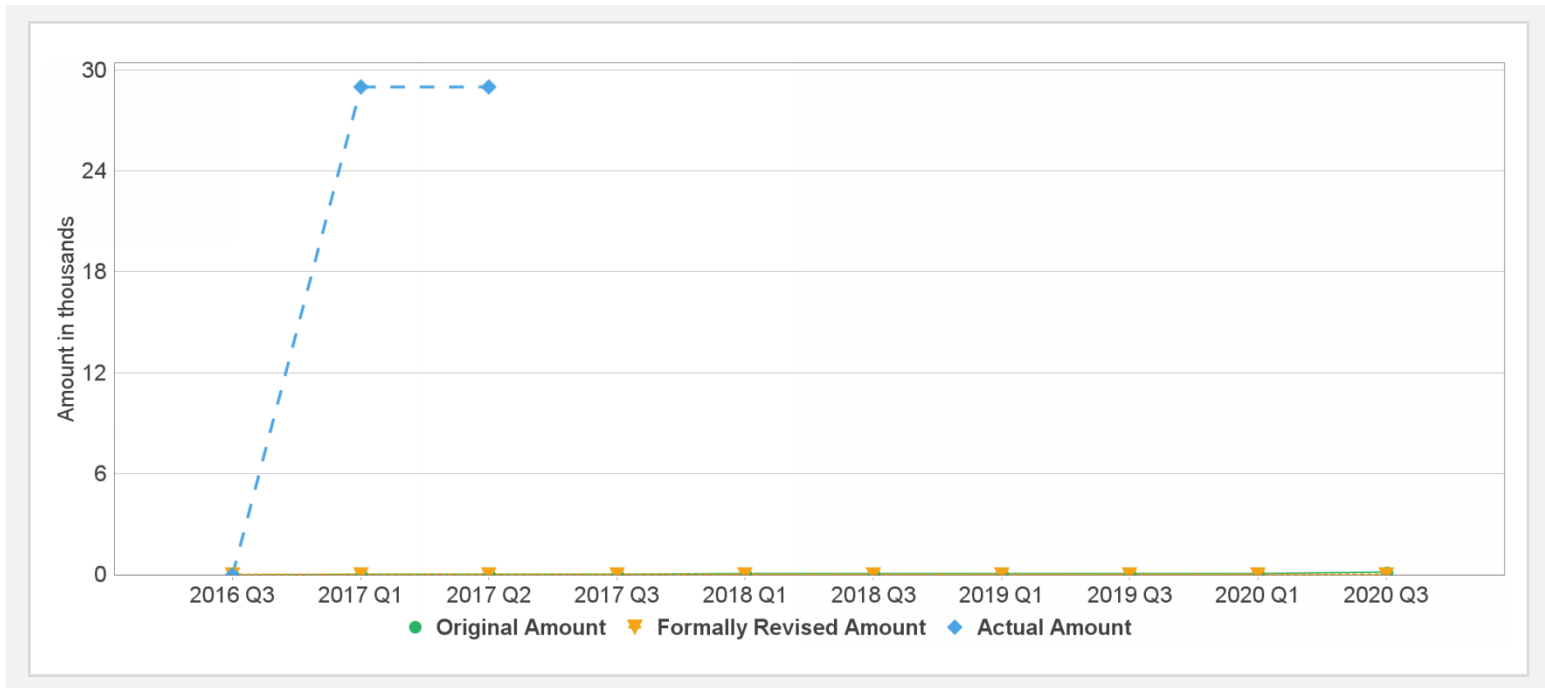
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157324	IBRD-85910	Effective	USD	150.00	150.00	0.00	0.03	149.97	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157324	IBRD-85910	Effective	15-Mar-2016	22-Apr-2016	19-Jul-2016	07-Sep-2020	07-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.