

ENSCDO: 2014/2015 (18 MONTHS) PROCUREMENT PLAN - GOODS

Country/Organisation:		NIGERIA/CADP																						
Project/Programme:		ENUGU STATE COMMERCIAL AGRICULTURE DEVELOPMENT PROJECT OFFICE																						
Loan #:		45390																						
		If Post-Review, NO-objection Dates are not needed.																						
								Draft Bid Documents, including specs and quantities, draft SPN		Spec Proc Notice Advert		Bidding Period		Bid Evaluation		Contract Finalization				Contract Implementation				
Description*	Package Number	Lot Number	Procurement Method	Estimated Amount (US\$ '000'	Pre Or Post Qualification	Prior Or Post Review	Plan vs. Actual	Preparation & Submission By Ex. Agency	No - Objection Date	Online Under, Gateway, Nat Press	Bid Invitation Date	Bid Closing/Opening	Submission Of Bid Evaluation Report	No - Objection Date	Plan vs. Actual	Contract Amount (US\$ '000'	Date Of Contract Award	Date Of Contract Advert	Date Of Contract Signature	Plan vs. Actual	Mobilization /Advance Payment	Substanti al Completion/Arival of Goods	Inspection /Final Acceptance	Final Cost
Norm Duration of Proc Steps				If Prequalification		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	6 to	12 wks	1.5 - 3 wks	1 - 1.5 wks	Plan		1 wk		1.5-3 wks	Plan					
				add 7-13 wks		Actual								Actual					Actual					
List of Contracts																								
OFFICE EQUIPMENT																								
Computer and Accessories: Laptops and Desktop; Printers and Photocopier - black and white; Scanner, Projector with Accessories; Camera and																								
	CADP/ENSCAD/OE/GD/NS/15	1	NS	32.00			Plan	NA	NA	NA	2:02:15	#####	NA	NA	Plan	32.00	#####	NA	#####	Plan	NA	#####	23:04:15	
					Post	Post	Actual								Actual					Actual				
Steel cabinet; Airconditioner 1.5Hp; Ceiling fan; Refrigerator; Extension cables; Adaptors for the project office room and External Hard Drive , Office Chairs, Tables and Cabinet shelf							Plan	NA	NA	NA	5:02:15	#####	NA	NA	Plan	9.37	#####	NA	#####	Plan	NA	#####	23:04:15	
	CADP/ENSCAD/OE/GD/NS/15	2	NS	9.37			Actual								Actual					Actual				
SUB TOTAL				45.12																				
PRINTING																								
Printing of Farm Records booklets and Drivers log book																								
	CADP/ENSCAD/OE/GD/NS/15	3	NS	18.95			Plan	NA	NA	NA	#####	#####	NA	NA	Plan	0.20	#####	6:03:15	#####	Plan	NA	#####	17:04:15	
					Post	Post	Actual								Actual					Actual				
SUB TOTAL				18.95																				
STATIONARIES																								
Purchase of A4 Printers Tonner (05A) black and white; Printers Tonner (125A) Coloured; Printers inkjet; Purchase of Photocopier tonner (AL100) (36no): Purchase of photocopier tonner (AR5618); Purchase of Cartons of A4 Photocopying paper																								
	CADP/ENSCAD/OE/GD/NS/15	4	NS	30.41			Plan	NA	NA	NA	#####	#####	NA	NA	Plan		#####	NA	#####	Plan	NA	#####	23:04:15	
					Post	Post	Actual								Actual					Actual				
SUB TOTAL				30.41																				
ENVIRONMENTAL OFFICE EQUIPMENT																								

Environmental Monitoring Equipment - Water, Outdoor air and Indoor air quality meter; Hand-held rainfall prediction equipment; Sensidyne Nephelometer dust monitor; Carbon Monoxide meter; Noise and Vibration Meter	CADP/ENSCADO/EOE/GD/NS/15	5	NS	41.34	Post	Post	Plan	NA	NA	NA	#####	9:03:15	NA	NA	Plan	#####	NA	6:04:15	Plan	NA	4:05:15	11:05:15
							Actual								Actual				Actual			
SUB TOTAL				41.34																		
COMMUNICATION OFFICE EQUIPMENT																						
Information Booklets: Stickers, Leaflets (handbills), Poster, Pamphlet flyers 1,000 copies each	CADP/ENSCA DO/CE/GD/NS /15	7	NS	10.63			Plan	NA	NA	NA	#####	#####	NA	NA	Plan	#####	NA	#####	Plan	NA	#####	2:05:15
							Actual								Actual				Actual			
SUB TOTAL				39.39																		
Total Cost				175.18			Plan								Plan	156.43			Plan			

ENSCADO 2014/2015 (18 MONTHS): PROCUREMENT PLAN - CIVIL WORKS

Country / Organisation:		NIGERIA/CADP																						
Project / Programme:		ENUGU STATE COMMERCIAL AGRICULTURE DEVELOPMENT PROJECT OFFICE																						
Loan #		45390																						
		Draft Bid Documents, including specs and quantities, draft SPN										If Post-Review, No-objection Dates are not needed												
		Basic Data		Basic Data						Bidding Period				Bid Evaluation		Contract Finalization				Contract Implementation				
Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Estimated Amount in US \$ (000)	Pre-or Post Qualification	Prior or Post Review	Plan vs. Actual	Prep & Submission by Ex Agency	No-objection Date	On-line UNDB Gateway Nat Press	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date	Plan vs. Actual	Contract Amount in US\$ '000	Date Contract Award	Date Contract Advert	Date Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost
Norm Duration of Proc Steps						Prequalification add 7-13 wks		Plan	4 - 7 wks	1 - 1.5 wks	1.5 - 2 wks	1.5 - 2 wks	6 to 12 wks	1.5 - 3 wks	Plan		1 wk		1.5-3 wks					
List of Contracts																								
AGGREGATE CENTER																								
Construction of 3 No Post-Harvest Aggregation Center for Poultry, Fruit Trees and Maize Value Chains	CADP/ENSCADO/PHAC/NCB/2015	1 to 3	BOQ	NCB	2,700	POST	POST	Plan	NA	NA	31:03:15	31:03:15	30:04:15	NA	NA	Plan	14:05:15	21:05:15	#####	25:06:15	25:11:15	22:12:15		
								Actual								Actual								
SUB-TOTAL					#####												#####							
Total Cost					#####			Plan								Plan	#####							
								Actual								Actual								

ENSCADO 2014: PROCUREMENT PLAN - CONSULTANCY

Country / Organisation:		NIGERIA/CADP																													
Project / Programme:		COMMERCIAL AGRICULTURE DEVELOPMENT PROJECT																													
Loan #:		45390																													
		For Contracts under projects approved before the May 2002 Guidelines If Post-Review, No-objection Dates are not needed																													
Description*	Selection Method	Contract Type	Lump sum or Tim	Estimated Amount in US\$ '000	Prior/Post Review	Preparation Request for Proposals		Request for EOI (where required)		Short List		Consultant Proposals		Proposal Evaluation and Negotiation for Projects after May 2002 Technical (T) & Financial (F) and					Draft Contract		Contract Finalization				Contract Implementation						
						Plan vs. Actual	Prep & Submission by Ex	No-objection Date	On-line UNDB Gateway Nat	Lead-time before shortlist	Submission Date	No-objection Date	Plan vs. Actual	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	No-objection Evaluation	Opening Financial	Preparation Report (T) (F)	Negotiations (N)	Plan vs. Actual	Submission Date	No-objection Date	Contract Amount in US\$ '000	Contract Award	Date Contract Advert	Contract Signature	Plan vs. Actual	Mobilization Advance Payment	Draft Report	Final Report
Norm Duration of Proc Steps						Plan	3 - 6 wks	1 - 2 wks	- 1.5 wk	2 wks		1 - 2 wks	Plan	4 to 13 wks	2 - 3 wks	0.5 - 2 wks	2 wks	- 2 wks	2 wks	Plan	- 2 wks	- 2 wks		1 wk		1 - 3 wks	Plan				
List of Contracts						Actual						Actual								Actual						Actual					
APASO																															
POULTRY VALUE CHAIN																															
Engagement of Consultant for Study on Veterinary Services Delivery among Farmers in Enugu	IC	LS	25.00	POST		Plan	NA	NA	NA	NA	NA	Plan	#####	#####	NA	NA	NA	NA	19.03.15	Plan	NA	NA		26.03.15	NA	09.04.15	Plan	16.04.15	28.05.15	11.06.15	
						Actual						Actual								Actual						Actual					
ENVIRONMENTAL																															
Conduct of ESIA's and preparation of ESMPs for the investment plans to be implemented within the	IC	LS	43.75	POST		Plan	NA	NA	NA	NA	NA	Plan	#####	#####	NA	NA	NA	NA	10.03.15	Plan	NA	NA		17.03.15	NA	31.03.15	Plan	07.04.15	19.05.15	02.06.15	
						Actual						Actual								Actual						Actual					
MONITORING & EVALUATION																															
Conduct of Survey on Farmers' Responsiveness/Compliance to keeping of Farm Records for results across CADP	IC	LS	31.88	POST		Plan	NA	NA	NA	NA	NA	Plan	#####	#####	NA	NA	NA	NA	26.03.15	Plan	NA	NA		02.04.15	NA	16.04.15	Plan	23.04.15	04.06.15	18.06.15	
						Actual						Actual								Actual						Actual					
Conduct of Output Survey	IC	LS	28.13	POST		Plan	NA	NA	NA	NA	NA	Plan	#####	#####	NA	NA	NA	NA	21.04.15	Plan	NA	NA		28.04.15	NA	12.05.15	Plan	19.05.15	30.06.15	14.07.15	
						Actual						Actual								Actual						Actual					
Total Cost			128.76			Plan						Plan								Plan				652.80			Plan				
						Actual						Actual								Actual						Actual					

ENUGU STATE COMMERCIAL AGRICULTURE

S/N	Department	Description of Training	Objectives of the Training	Participants
1	APASO/CBDO	Training of Youths and Women in Agribusinesses	To build the capacity of 250 youths and women to engage in agribusinesses	250
2	ADMIN	Safety Values for Drivers in SCADO	To enhance the capacity of staff on addressing security challenges in the present day Nigeria	12
3	ADMIN	Office Technology and management course for Secretary	To build the capacity of administrative staff.	5
4	ENVIROMENT	Participation in ARMTI Environmental Trainings	To build the Capacity within the project on Environmental Management	2
5	ENVIRONMENT/MEO	Social and environmental impact monitoring capacity building using GPS/GPRS and other electronic of CADP, ascertain CADP/investors farm sizes for impact evaluation	To build the capacity of project staff.	5
	Total			

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TRAININGS

Designation	Institution/Venue	Period	Tuition Fee	Transport	DSA	Total Cost (\$) '000'
YOUTHS, WOMEN SCADO & NCO	To be Determined	-	To be Determined	To be Determined	-	117.31
SPC/TO	Awka	5 Days	To be Determined	To be Determined	-	33.91
SPC/TO (AO 1 & 2, Sec & OA, TO)	Awka	5 Days	To be Determined	To be Determined	-	9.87
SPC/EO	Lagos	5 Days	To be Determined	To be Determined	-	25.56
SPC/EO/MEO	Abuja	5 Days	To be Determined	To be Determined	-	12.60
						199.25

NUGU STATE COMMERCIAL AGRICULTURE DEVELOPME**WORKSHOPS**

S/N	Description of Workshop	Objectives of the workshop	Participants
1	Workshop on Quality Control, Packaging, Branding and Standardization for the three Value Chains and Products showcasing	To create awareness for the improved quality products and standard packaging techniques	INVESTORS, SON, NAFDAC, SERVICE PROVIDERS, NCO, SCADO
	TOTAL		

INT PROJECT 2015 PROCUREMENT PALN

No of Participants	Duration of the Tour	Workshop Venue	Amount (\$) '000'	Remarks
100	3 Days	Enugu	50	
			50	

STUDY TOURS

S/N	Description of Tour	Objectives of the Tour	Participants	Place to Visit
1	Exchange visit to Lagos on management practices and formulation of poultry feeds, egg coding and branding.	Expose the farmers to improved technologies and sharing of knowledge with poultry farmers in other states	10 (Investors 8 Fac Poultry 1, APASO 1)	Lagos
2	Study tour to Abods Success Ikorodu and FIRO Lagos State on cashew nut processing.	Improvement in cashew processing and management	12 (Investors 10, Fac Fruit 1, CBDO 1)	Lagos
3	Study tour to Kaduna State on Aflasafe maize production	Improvement in Aflasafe maize production	13 (Investors 11, Fac Maize 1, ESMO 1)	Kaduna
4	Exchange visit of SSC members to Lagos to share views and experiences on the project implementation and supervision among states	Exchange knowledge and experience sharing	12 (SSC 11, SPC 1)	Abuja
5	Exchange visit of Enugu State House of Assembly Committee on Agriculture to Lagos to share views and experiences on the project implementation and supervision among states	Exchange knowledge and experience sharing	10 (ESHA 8, SPC 1, PERM SEC, HON. COMM 1, PM ENADEP)	Abuja
6	Learning visit to Songhai Regional Centre on good agricultural practice for Management Staff	Improve the capacity of management in good agricultural practices using the Songhai model	11 (Management Staff)	Songhai Benin Republic
	TOTAL			

Duration of Tour	Transport Fare	DSA	Total cost (\$) '000'	Remarks
5 Days	To be Determined	To be Determined	34.25	
5 Days	To be Determined	To be Determined	36.63	
3 Days	To be Determined	To be Determined	20.93	
5 Days	To be Determined	To be Determined	106.01	
5 Days	To be Determined	To be Determined	53.01	
5 Days	To be Determined	To be Determined	34.03	
			284.86	