

PROCUREMENT PLAN (Textual Part)

Project information: *Ethiopia, Health MDG Program for Results, IPF Component Project, P160108*

Project Implementation agency: Federal Vital Events Registration Agency (FVERA)

Date of the Procurement Plan: February 16,2018

Period covered by this Procurement Plan: February 2018 to February 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Section 33(1)(a) from 35-48 of the Proclamation Number 649/2009 of the Ethiopian Federal Government Procurement and Property Administration Proclamation*** such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- *Open Advertising of the procurement opportunity at the national level;*
- *The procurement is open to eligible firms from any country;*

- *The request for bids/Proposal documents shall require that bidders/proposers submitting Bids/Proposal present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of and compliance with the Bank's Anti-Corruption Guidelines, including without limitation the bank's right to sanction and the Bank's inspection and audit right;*
- *Contracts with an appropriate allocation of responsibilities, risks and liabilities;*
- *Application of Standstill period and Publication of contract award information;*
- *Maintenance of records of the procurement process; and*
- *The Bank has the right to review procurement documentation and activities.*

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

PROCUREMENT PLAN Ethiopia : Health Sustainable Development Goals Program-for-Results

General Information
Country: Ethiopia **Bank's Approval Date of the Original Procurement Plan:** 2020-04-16
Project ID: P123531 **Revised Plan Date(s): (comma delineated, leave blank if non)** 2021-10-20
Project Name: Health Sustainable Development Goals Program-for-Results **GPN Date:** 2018-03-19
Loan / Credit No: IDA / 60900
Executing Agency(ies) Immigration, Nationality and Vital Events Agency

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual							
ET-INVEA/48107-CO-RFQ / Procurement of voice recorders for comprehensive assessments	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Canceled																									
ET-INVEA-48094-CO-NCB / Printing of registry books regions	IDA / 60900		Post	Request for Bids	National	Single Stage - One Envelope		272,000.00	0.00	Canceled																									
ET-INVEA-48095-CO-DC / Printing of birth certificates for regions	IDA / 60900		Prior	Direct Selection	Direct			1,099,800.00	0.00	Canceled																									
ET-INVEA-48093-CO-NCB / Procurement and distribution 13,708 file cabinet to 9 region state 2 City administration	IDA / 60900		Prior	Request for Bids	Open - National	Single Stage - One Envelope		4,916,266.00	0.00	Canceled																									
ET-INVEA-177099-CO-RFB / Procurement of Birth and Death registry books	IDA / 60900		Post	Request for Bids	Open - National	Single Stage - One Envelope		900,200.00	416,500.85	Signed																									
ET-INVEA-182031-CO-DR / Procurement of Birth and Death certificates for the use of the regions	IDA / 60900		Post	Direct Selection	Direct			998,000.00	799,299.07	Signed																									
ET-INVEA-48112-RFQ-CO / Procurement of Banners	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,500.00	0.00	Under implementation																									
PROCUREMENT OF FLYERS / Procurement of flyers	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,720.00	0.00	Under implementation																									
ET-INVEA/48108-CO-RFQ / Procurement of workshop venue and stationary materials to conduct procurement training	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under implementation																									
ET-INVEA-188471-CO-RFQ / Procurement of stationary materials	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	238.63	Under implementation																									
ET-INVEA-48114-RFQ-CO / Procurement of 25 pieces of Bags for Comprehensive assessment TOT Staff	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		2,173.00	0.00	Under implementation																									
ET-INVEA-195228-CO-RFQ / Procurement of 56 pieces of voice recorder to be used at comprehensive assessment	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		9,000.00	0.00	Under implementation																									
ET-INVEA-220583-CO-RFB / Preparation of pamphlets in different language	IDA / 60900		Post	Request for Bids	Open - National	Single Stage - One Envelope		125,000.00	0.00	Canceled																									
ET-INVEA-228533-CO-RFB / procurement of 35,350 pieces of registry books by the remaining balance of the previous allocated money	IDA / 60900		Post	Request for Bids	Open - National	Single Stage - One Envelope		375,594.00	358,933.42	Signed																									
ET-INVEA-228540-CO-DR / Procurement of Birth and death certificates from the previous allocated budget	IDA / 60900		Post	Direct Selection	Direct			330,460.00	131,552.70	Signed																									
ET-INVEA-234308-CO-RFB / Procurement and distribution of file cabinets to 10 region states 2 City administrations	IDA / 60900		Prior	Request for Bids	Open - International	Single Stage - One Envelope		4,916,266.00	4,392,337.98	Under implementation																									
ET-INVEA-239614-CO-RFB / Procurement of Transit bags for kebeles	IDA / 60900		Post	Request for Bids	Open - National	Single Stage - One Envelope		635,289.00	0.00	Canceled																									

ET-INVEA-242549-CO-RFB / Procurement of 57 Bill boards to the region and city administrations	IDA / 60900		Post	Request for Bids	Limited	Single Stage - One Envelope			85,000.00	0.00	Pending Implementation				2021-07-15	2021-07-20				2021-08-31	2021-09-30	2021-11-04	2022-05-03	
ET-INVEA-246783-CO-RFQ / Procurement of three laptops	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope			17,000.00	0.00	Pending Implementation						2021-08-15					2021-10-10	2022-04-08	
ET-INVEA-246799-CO-DR / Procurement of 13 pieces of Double cabine field vehicles (Pick ups)	IDA / 60900		Post	Direct Selection	Direct				431,902.00	411,401.26	Signed				2021-08-09	2021-08-04	2021-08-14	2021-08-05				2021-09-18	2021-08-13	2022-03-17
ET-INVEA-255264-CO-RFQ / Procurement of 4000 pieces of Birth notification pad and 500 pieces of Death notification pad	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope			20,000.00	0.00	Pending Implementation						2021-10-05					2021-11-30	2022-05-29	
ET-INVEA-256572-CO-RFQ / Procurement of ICT equipment for CSPRD implementation	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope			99,500.00	0.00	Pending Implementation						2021-10-20					2021-12-15	2022-06-13	
ET-INVEA-256576-CO-DR / procurement of sim card with data from telecommunication	IDA / 60900		Post	Direct Selection	Direct				100,000.00	0.00	Pending Implementation				2021-10-15	2021-10-20						2021-11-24	2022-05-23	
ET-INVEA-256599-CO-RFQ / Procurement of Desk top computers and printers	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope			34,500.00	0.00	Pending Implementation						2021-10-26					2021-12-21	2022-06-19	
ET-INVEA-258052-CO-RFB / Procurement of Transit canvas bags for Kebeles	IDA / 60900		Post	Request for Bids	Open - National	Single Stage - One Envelope			635,289.00	0.00	Pending Implementation				2021-10-13	2021-10-18			2021-11-29	2021-12-29	2022-02-02	2022-08-01		
ET-INVEA-258054-CO-RFQ / Procurement of field vehicle	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope			99,000.00	0.00	Pending Implementation						2021-10-25					2021-12-20	2022-06-18	
ET-INVEA-258056-CO-RFQ / Procurement of Pamphlets in different languages	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope			50,000.00	0.00	Pending Implementation						2021-10-22					2021-12-17	2022-06-15	
ET-INVEA-258069-CO-RFQ / Procurement of heavy duty scanner	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope			53,000.00	0.00	Pending Implementation						2021-10-24					2021-12-19	2022-06-17	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-INVEA/48106-CO-RFQ / Renting of vehicles to conduct comprehensive assessment	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		97,000.00	0.00	Under Implementation							2020-03-25	2020-09-23							2020-05-20	2020-11-16		
ET-INVEA-48108-RFQ / Procurement of Workshop Venue for CRVS Day at Addis Ababa	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		17,000.00	0.00	Pending Implementation							2020-08-01								2020-09-26	2021-03-25		
ET-INVEA-48109-RFQ / Procurement of Workshop Venue and Stationary materials at 21 towns and cities	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		43,000.00	0.00	Under Implementation							2020-10-05	2021-01-04							2020-11-30	2021-05-29		
ET-INVEA-48110-RFQ / TV spot placement for panel discussion about CRVS	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		12,000.00	0.00	Under Implementation							2020-08-02	2020-07-24							2020-09-27	2021-03-26		
ET-INVEA-48111-RFQ / Transfer short message by Amharic language for the CRVS Day	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation							2020-08-02	2020-07-24							2020-09-27	2021-03-26		
ET-INVEA/48109-CO-RFQ / Procurement of workshop venue for the CRVS Staffs on planning, Monitoring and report writing	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		46,000.00	0.00	Under Implementation							2020-08-29	2020-07-27							2020-10-24	2021-04-22		
ET-INVEA-48113-CO-RFQ / Procurement of Workshop venue for the Comprehensive assessment TOT Staff	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		17,400.00	0.00	Under Implementation							2020-09-19	2020-09-10							2020-11-14	2021-05-13		
ET-INVEA-204709-NC-RFQ / Procurement of workshop venue on the Monitoring and Evaluation of CRVS activities	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2020-11-25								2021-01-20	2021-07-19		
ET-INVEA-4901-RFQ-G / Procurement of Workshop venue to conduct awareness education on CRVS for Oromia region Religious community leaders	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		28,000.00	0.00	Pending Implementation							2021-03-08								2021-05-03	2021-10-30		
ET-INVEA-48127-CO-RFQ / Validation Work shop on Comprehensive assessment report and C.S.P to NSC	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2021-03-14								2021-05-09	2021-11-05		

ET-INVEA-48128-CO-RFQ / Workshop venue planning costing and preparation of the National CRVS System	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		36,000.00	0.00	Pending Implementation						2021-03-17						2021-05-12	2021-11-08
ET-INVEA-4900-CO-RFQ / Procurement of Air time to transfer short message about CRVS Through TV and Radio	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation						2021-04-04						2021-05-30	2021-11-26
ET/INVEA228197 / RFQ / Procurement of workshop venue with regional and federal VERA management on CRVS costed strategy plan	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	17,010.59	Under Implementation						2021-04-14	2021-04-07					2021-06-09	2021-12-06
ET-INVEA-242561-CO-RFQ / Procurement of rental places to place banners temporarily	IDA / 60900		Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation						2021-07-20						2021-09-14	2022-03-13

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET/INVEA/48005/COS / Procurement of consultancy service for the training of federal and regional CRVS Staff on planning	IDA / 60900		Post	Consultant Qualification Selection	Open - National		14,000.00	0.00	Canceled	2020-09-04	2020-11-30	2020-09-25		2020-11-08									2020-12-08		2021-01-12		2021-07-11
ET-INVEA-1C-C / Procurement of Audit consultancy service for the year ended 2012	IDA / 60900		Post	Least Cost Selection	Open - National		5,000.00	0.00	Under Review	2020-09-22	2020-09-23	2020-10-13		2020-11-26					2020-12-24		2021-01-23		2021-02-27		2021-04-03		2021-09-30
ET-INVEA-246796-CS-COS / Procurement of end line evaluation	IDA / 60900		Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Under Implementation	2021-08-06	2021-08-16	2021-08-27	2021-09-06	2021-10-10									2021-11-09		2021-12-14		2022-06-12

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET/INVEA/47992/C/IC / To arrange the comprehensive assessment conducted at Amhara region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-13	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/47995/C/IC / To organize the comprehensive assessment conducted in Gambela region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-17	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/47991/C/IC / To organize the comprehensive assessment conducted at Tigray region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-17	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/48000/C/IC / To organize the comprehensive assessment conducted in DireDawa regional state and in Harere region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-13	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/47998/C/IC / To organize the comprehensive assessment conducted in SNNPR region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-17	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/47996/C/IC / To organize the comprehensive assessment conducted in Benshangul Gumuz region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-17	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/47993/C/IC / To organize the comprehensive assessment conducted in Afar region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-13	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/47997/C/IC / To organize the comprehensive assessment conducted in Oromia region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-13	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/48002/C/IC / To organize the comprehensive assessment on police & legal frame work of the CRVS	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-13	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/47999/C/IC / To organize the comprehensive assessment conducted in Addis Ababa Administrative region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-17	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/48003/C/IC / To organize the cause of death at Federal level	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-13	2020-05-05		2020-05-26		2020-06-30		2020-12-27	
ET/INVEA/47994/C/IC / To organize the comprehensive assessment conducted in Somali region	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-17	2020-05-05		2020-05-26		2020-06-30		2020-12-27	

ET/INVEA/48001/C/IC / To organize the comprehensive assessment made at federal level for Vital statistics	IDA / 60900		Post	Individual Consultant Selection	Open		4,700.00	0.00	Under Implementation	2020-03-17	2020-03-17	2020-05-05		2020-05-26		2020-06-30		2020-12-27
ET-INVEA-207385-CS-INDV / Procurement of consultancy service for the Federal and Regional CRVs employees on planning ,Monitoring and Report writing.	IDA / 60900		Post	Individual Consultant Selection	Limited		14,000.00	0.00	Under Implementation	2020-12-09	2020-12-04	2020-12-14	2020-12-10	2021-01-04		2021-02-08		2021-08-07
ET-INVEA-48129-IC-C / Procurement of Financial Management Specialist for the Project	IDA / 60900		Post	Individual Consultant Selection	Limited		120,000.00	0.00	Under Implementation	2021-03-05	2021-01-29	2021-03-10	2021-02-24	2021-03-31	2021-03-01	2021-05-05		2021-11-01