

**Cotton Sector Recovery Project (CSRP)
Procurement Plan for 2009
(Goods)**

Public Disclosure Authorized

Public Disclosure Authorized

2010

No	Ref. #	Description	Pack	Lot	Type	Procurement Method	Estimated Cost	Actual	Bidding Documents /ITQ		Bid Opening Date		Evaluation		Contract Signing Date		Contract
									Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan
1	PMU/CSRP/SH/2009/01	Office furniture for Kabodiyon and Vose regional offices	1		G	SH	\$4,120.00	\$4,500.00	16-Mar-09	27-Mar-09	1-Apr-09	13-Apr-09	3-Apr-09	13-Apr-09	5-Apr-09	13-Apr-09	20-May-09
2	PMU/CSRP/SH/2009/02	Office equipment for PMU regional offices	1		G	SH	\$16,900.00	\$9,560.00	20-Mar-09	19-Mar-09	6-Apr-09	8-Apr-09	10-Apr-09	8-Apr-09	13-Apr-09	8-Apr-09	28-May-09
3	PMU/CSRP/SH/2009/02_1	Office equipment for PMU regional offices	1		G	SH	\$2,000.00	\$1,521.60	4-Jun-09	4-Jun-09	19-Jun-09	19-Jun-09	22-Jun-09	22-Jun-09	24-Jun-09	22-Jun-09	1-Jul-09
4	PMU/CSRP/SH/2009/03	Printing of brochures for PMU and FSP	1		G	SH	\$10,000.00	\$10,000.40	5-Mar-09	3-Mar-09	20-Mar-09	11-Mar-09	25-Mar-09	13-Mar-09	26-Mar-09	16-Mar-09	8-Mar-09
5	PMU/CSRP/SH/2009/03_1	Printing of brochures for PMU and FSP	1		G	SH	\$30,000.00	\$27,847.00	10-Jul-09	10-Jul-09	23-Jul-09	23-Jul-09	24-Jul-09	23-Jul-09	25-Jul-09	24-Jul-09	25-Aug-09
6	PMU/CSRP/SH/2009/05	Total office expenditures (stationary and office needs) for PMU and regional offices of PMU	1		G	SH	\$4,000.00	\$2,890.00	9-Feb-09	25-Feb-09	23-Feb-09	28-Feb-09	26-Feb-09	2-Mar-09	2-Mar-09	2-Mar-09	31-Dec-09
7	PMU/CSRP/SH/2009/05_1	Total office expenditures (stationary and office needs) for PMU and regional offices of PMU	1		G	SH	\$800.00	\$666.00	14-Mar-09	14-Mar-09	16-Mar-09	16-Mar-09	16-Mar-09	16-Mar-09	16-Mar-09	16-Mar-09	17-Mar-09
8	PMU/CSRP/SH/2009/05_2	Total office expenditures (stationary and office needs) for PMU and regional offices of PMU	1		G	SH	\$800.00	\$598.00	4-May-09	5-May-09	5-May-09	5-May-09	5-May-09	5-May-09	5-May-09	5-May-09	12-May-09
9	PMU/CSRP/SH/2009/05_3	Total office expenditures (stationary and office needs) for PMU and regional offices of PMU	1		G	SH	\$800.00	\$542.00	16-Jul-09	16-Jul-09	30-Jul-09	30-Jul-09	3-Aug-09	3-Aug-09	5-Aug-09	3-Aug-09	12-Aug-09
10	PMU/CSRP/SH/2009/05_4	Total office expenditures (stationary and office needs) for PMU and regional offices of PMU	1		G	SH	\$2,000.00	\$1,654.00	1-Sep-09	1-Sep-09	15-Sep-09	15-Sep-09	1-Sep-09	16-Sep-09	17-Sep-09	17-Sep-09	24-Sep-09
11	PMU/CSRP/SH/2009/05_5	Total office expenditures (stationary and office needs) for PMU and regional offices of PMU	1		G	SH	\$8,100.00	\$495.00	3-Nov-09	8-Sep-09	17-Nov-09	23-Sep-09	18-Nov-09	23-Sep-09	19-Nov-09	23-Sep-09	3-Dec-09
12	PMU/CSRP/SH/2009/06	Mass Media (TV, Radio and etc)	1		G	SH	\$67,000.00	\$66,800.00	2-Oct-09	23-Nov-09	17-Oct-09	9-Dec-09	18-Oct-09	9-Dec-09	19-Oct-09	10-Dec-09	30-Nov-09
13	PMU/CSRP/SH/2009/07	Vehicles for PMU and regional offices of PMU in Khatlon and Shahrituz, Farkhor districts	1		G	SH	\$8,000.00	\$8,033.00	27-Mar-09	27-Mar-09	31-Mar-09	31-Mar-09	31-Mar-09	31-Mar-09	1-Apr-09	1-Apr-09	10-Apr-09
14	PMU/CSRP/SH/2009/08	Gears for seeding-machines	1		G	SH	\$60,000.00	\$46,469.25	4-Sep-09	3-Sep-09	18-Sep-09	18-Sep-09	18-Sep-09	18-Sep-09	21-Sep-09	22-Sep-09	29-Sep-09
15	PMU/CSRP/SH/2009/10	Printing of "Tasdiknoma"	1		G	SH	\$60,000.00	\$46,469.25	Sep-09	Sep-09	Sep-09	Sep-09	Sep-09	Sep-09	Sep-09	Sep-09	Sep-09
1	PMU/CSRP/SH/2010/01	Office furniture for Agricultural Reforms Secretariat (ARS)	1		G	SH	\$5,000.00		22-Nov-10		7-Dec-10		8-Dec-10		10-Dec-10		31-Dec-10
2	PMU/CSRP/SH/2010/02	Office equipment for ARS	1		G	SH	\$14,000.00		16-Nov-10		30-Nov-10		1-Dec-10		3-Dec-10		24-Dec-10
3	PMU/CSRP/SH/2010/03	Vehicles for ARS	1		G	SH	\$20,000.00		11-Oct-10		26-Oct-10		27-Oct-10		29-Oct-10		30-Dec-10
4	PMU/CSRP/SH/2010/04	Printing of brochures for PMU and FSP	1		G	SH	\$30,000.00		5-Nov-10		22-Nov-10		23-Nov-10		26-Nov-10		27-Dec-10

№	Ref. #	Description	Pack	Lot	Type	Procurement Method	Estimated Cost	Actual	Bidding Documents /ITQ		Bid Opening Date		Evaluation		Contract Signing Date		Contract
									Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan
5	PMU/CSRP/SH/2010/05	Printing of brochures for PMU and FSP	1		G	SH	\$30,000.00		1-Nov-10		15-Nov-10		19-Nov-10		22-Nov-10		22-Dec-10
6	PMU/CSRP/SH/2010/06	Total office expenditures (stationary and office needs) for PMU and PMU regional offices	1		G	SH	\$6,000.00		5-Oct-10		20-Oct-10		23-Oct-10		25-Oct-10		31-Dec-10
7	PMU/CSRP/SH/2010/07	Stationary for seminar conduction for PMU and FSP	3		G	SH	\$6,000.00	\$1,570.00	3-May-10	13-May-10	17-May-10	31-May-10	19-Mar-10	31-May-10	21-Mar-10	1-Jun-10	31-Dec-10
Total SH							\$385,520.00										

Procurement Officer Z.Giyasova

End Date	Bank Review	Comments
Actual		
16-Apr-09	Post Review	
13-Apr-09	Post Review	
25-Jun-09	Post Review	
6-Apr-09	Post Review	
24-Aug-09	Post Review	
6-Mar-09	Post Review	
17-Mar-09	Post Review	
6-May-09	Post Review	
5-Aug-09	Post Review	
24-Sep-09	Post Review	
24-Sep-09	Post Review	
5-Mar-10	Post Review	
10-Apr-09	Post Review	
29-Sep-09	Post Review	
Sep-09	Post Review	
	Post Review	
	Post Review	
	Post Review	
	Post Review	

End Date	Bank Review	Comments
Actual		
	Post Review	
	Post Review	
3-Jun-10	Post Review	

Cotton Sector Recovery Project (CSRP)
PROCUREMENT PLAN for 2009
(Works)

№	Ref. #	Description	Pack	Type	Procurement Method	Estimated Cost	Bidding Documents /ITQ		Bid Opening Date		Evaluation Date		Contract Signing Date		Contract End Date	
							Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
1	PMU/CSRP/SW/2010/01	PMU offices renovation	1	W	SW	\$20,000.00	3-Dec-10		20-Dec-10		22-Dec-10		24-Dec-10		25-Feb-11	
Total SW:						\$20,000.0										

Procurement Officer: Z. Giyasova

Bank Review

Post Review

**Cooton Sector Recovery Project
Procurement Plan for 2009
(services)**

№	Ref. #	Description	Pack	Type	Procurement Method	Estimate Cost		TORs Completion		Request for Expression of Interest		Bank's no for RFI
						Plan	Actual	Plan	Actual	Plan	Actual	Plan
1	PMU/CSRP/SSS/2009/01	Installation and adaptation of 1C software for Khatlon regional office	1	S	SSS	\$3,000.0		10-Oct-09		1-Nov-09		12-Oct-09
2	PMU/CSRP/LCS/2009/02	Project audit for the years 2007 - 2008	1	S	Block audit	\$25,000.00	\$3,140.0	1-Jan-09	15-Jan-09			
3	PMU/CSRP/CQ/2009/03	Community Awareness Program	several	S	CQ	\$140,000.00	\$122,594.00	1-Apr-08	10-Apr-08	10-Jun-08	24-Jun-08	10-Apr-08
4	PMU/CSRP/CQ/2009/04	Farmer Extension Activities	several	S	CQ	\$20,000.00	\$18,548.00	1-Apr-08	10-Apr-08	10-Jun-08	24-Jun-08	10-Apr-08
5	PMU/CSRP/CQ/2009/05	Distribution of information and training of the farms in the field of sustainable water and land use in the cotton sector	1	S	CQ	\$33,000.00	\$25,059.00	1-Nov-08	4-Nov-08	1-Dec-08	7-Mar-09	2-Nov-08
6	PMU/CSRP/CQ/2009/06	Awareness and training the farms and specialists on issues of chemicals use	1	S	CQ	\$22,000.00	\$18,337.06	1-Nov-08	4-Nov-08	1-Dec-08	7-Mar-09	2-Nov-08
7	PMU/CSRP/CQ/2009/07	Work on program for training the farms and specialists on issues of organization of environment protection in the ginneries	1	S	CQ	\$18,000.00	\$19,432.22	1-Nov-08	4-Nov-08	1-Dec-08	7-Mar-09	2-Nov-08
8	PMU/CSRP/IC/2008/05	Senior International Policy Advisor for President's executive office of GoT	1	S	IC	\$144,000.00	\$ 344,730.00	1-Aug-08	20-Aug-09	20-Sep-09	1-Oct-08	aug 2008
9	PMU/CSRP/IC/2008/06	International Project Implementation Consultant	1	S	IC	\$110,000.00	\$106,950.00	1-Aug-08	20-Aug-09	20-Sep-09	1-Oct-08	aug 2008
10	PMU/CSRP/IC/2008/04	International consultant on FSP implementation	1	S	IC	\$60,000.00	\$103,970.00	1-Aug-08	20-Aug-09	20-Sep-09	8-Oct-08	sep 2008
11	PMU/CSRP/IC/2008/09	Research Assistant	1	S	IC	\$24,000.00	\$11,585.00	1-Aug-08	20-Aug-09	20-Sep-09	1-Oct-08	5-Jul-08
12	PMU/CSRP/IC/2008/11	International Debt Resolution Advisor	1	S	IC	\$57,000.00	\$116,000.00	1-Aug-08	20-Aug-09	20-Sep-09	1-Oct-08	aug 2008
13	PMU/CSRP/CQ/2009/08	Financial institutions	several	S	CQ	\$10,400,000.00						
14	PMU/CSRP/CQ/2009/09	Farmers interview	1	S	SSS	\$30,000.00	\$21,200.0	1-Sep-08	16-Sep-08	1-Jan-09	22-Jan-09	10-Sep-08
15	PMU/CSRP/IC/2009/11	International Financial Sector Advisor	1	S	IC	\$200,000.00	\$96 750,0	1-Aug-09	14-Aug-09	14-Aug-09	24-Aug-09	10-Aug-09
16	PMU/CSRP/SSS/2010/01	Installation and adaptation of 1C Software in PMU Central office	1	S	SSS	\$6,500.00		25-May-10	16-Jun-10	19-May-10	15-Jun-10	16-Jun-10
17	PMU/CSRP/LCS/2010/02	Project audit for the years of 2007 - 2008	1	S	Block Audit	\$10,000.00	\$4,162.0	1-Jan-10	6-Jul-10			
18	PMU/CSRP/CQ/2010/03	Partisipating Financial Institutions	several	S	CQ	\$5,000,000.00	\$3,000,000.0					

№	Ref. #	Description	Pack	Type	Procurement Method	Estimate Cost		TORs Completion		Request for Expression of Interest		Bank's no for RFI
						Plan	Actual	Plan	Actual	Plan	Actual	
19	PMU/CSRP/CQ/2010/04	Awareness and training of specialists (PFIs) on selection of ginneries satisfying the WB requirements on ecological assessment	1	S	CQ	\$35,000.00		20-Oct-09	30-Nov-09	5-Nov-09	4-Jan-10	1-Nov-10
20	PMU/CSRP/IC/2010/05	Research Assistant	1	S	IC	\$12,400.00		1-Aug-08	20-Aug-08	28-Aug-10	25-Aug-10	28-Aug-10
21	PMU/CSRP/IC/2010/06	International consultant on ecology	1	S	IC	\$45,000.00		1-Oct-10	5-Oct-10	12-Oct-10		10-Oct-10

TOTAL:

\$16,394,900.0

**Non-objection
?/TORs**

Actual

Se

18-Apr-09

18-Apr-09

4-Nov-08

4-Nov-08

4-Nov-08

2-Sep-08

2-Sep-08

2-Sep-08

2-Sep-08

2-Sep-08

2-Sep-08

2-Sep-08

16-Sep-08

13-Aug-09

4-Jun-10

Se

Se

Se

Se

**-objection
?/TORs**

Actual

12-Nov-09

2-Sep-08

11-Oct-10

RFP Issuance		Technical Proposal opening		Evaluation of Technical Proposals/EOI/CV		Bank's no objection for Evaluation		Bank's no objection for draft Contract		Contract Signing		Contract End Date		Bank Review
Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	
N/A		17-Nov-09		19-Nov-09		19-Nov-09		23-Nov-09		30-Nov-09		30-Nov-10		Prior Review
Selection was conducted by State Committee on Investment and State Property Management										1-Apr-09	27-Apr-09	1-May-09	19-May-09	Post Review
N/A		N/A		20-Mar-09	30-Apr-09	may 2009	20-May-09	1-Jun-09	30-Jul-09	25-Jun-09	4-Aug-09	25-Dec-09	4-Feb-10	Prior Review
N/A		N/A		28-Mar-09	30-Apr-09	may 2009	20-May-09	1-Jun-09	30-Jul-09	28-Jun-09	4-Aug-09	28-Dec-09	4-Feb-10	Prior Review
N/A		N/A		1-Apr-09	28-Apr-09	10-Apr-09	27-May-09	15-May-09	30-Jul-09	15-May-09	4-Aug-09	10-Dec-09	4-Feb-10	Prior Review
N/A		N/A		1-Apr-09	28-Apr-09	10-Apr-09	29-May-09	15-May-09	30-Jul-09	15-May-09	4-Aug-09	10-Dec-09	4-Feb-10	Prior Review
N/A		N/A		1-Apr-09	28-Apr-09	10-Apr-09	29-May-09	15-May-09	30-Jul-09	15-May-09	4-Aug-09	10-Dec-09	4-Feb-10	Prior Review
N/A		N/A		1-Nov-08	19-Nov-08	1-Dec-08	23-Jan-09	25-Dec-08	21-Apr-09	1-Jan-09	20-Apr-09	1-Sep-11		Prior Review
N/A		N/A		1-Nov-08	15-Dec-08	1-Dec-08	8-Jan-09	25-Dec-08	28-Jan-09	1-Jan-09	16-Feb-09	1-Oct-09	3-Dec-09	Prior Review
N/A		N/A		1-Nov-08	3-Dec-08	1-Dec-08	5-Jan-09	25-Dec-08	27-Apr-09	1-Jan-09	24-Mar-09	30-Jun-09	26-Jun-09	Prior Review
N/A		N/A		1-Nov-08	12-Nov-08	N/A	N/A	N/A	N/A	1-Jan-09	29-Apr-09	1-Sep-11	12-Aug-10	Post Review
N/A		N/A		1-Nov-08	24-Oct-08	1-Dec-08	28-Oct-08	25-Dec-08	9-Jan-09	1-Jan-09	1-Jan-09	30-Mar-09	21-May-09	Prior Review
Selection is conducted by the Ministry of Finance													Prior Review	
N/A		N/A		N/A		N/A		1-Feb-09	14-Jul-09	1-Mar-09	13-Mar-09	1-Jun-09	6-Jul-09	Prior Review
N/A		N/A		25-Sep-09	9-Nov-09	1-Oct-09	19-Nov-09	11-Nov-09	23-Feb-10	1-Dec-09	25-Mar-10	1-Dec-11	21-Jul-10	Prior Review
N/A		N/A		N/A		N/A		1-Oct-10		15-Oct-10		15-Oct-11		Prior Review
Selection is conducted by the State Committee on Investments and State Property Manager										1-May-10	10-Jun-10	1-Jun-10	6-Jul-10	Post Review
Selection is conducted by the Ministry of Finance											29-Apr-10	31-Mar-13		Prior Review

RFP Issuance		Technical Proposal opening		Evaluation of Technical Proposals/EOI/CV		Bank's no objection for Evaluation		Bank's no objection for draft Contract		Contract Signing		Contract End Date		Bank Review
Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	
N/A		15-Dec-10		15-Dec-10		N/A		N/A		20-Dec-10		20-Mar-11		Post Review
N/A		N/A		25-Sep-10		N/A		N/A		25-Oct-10		25-Dec-11		Post Review
N/A		N/A		4-Nov-10		N/A		N/A		14-Nov-10		14-Feb-11		Post Review